GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

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DEVELOPMENT PROGRAMME
1969-70

(1st July 1969 to 30th June 1970)

AS APPROVED
BY
THE NATIONAL ECONOMIC COUNCIL

JUNE 1969

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DEVELOPMENT PROGRAMME, 1969-70

CONTENTS

PREFACE PAGES

1. Summary :

(A) All Pakistan—By Executing Authorities (Public Sector) iv
(B) All Pakistan—By Location of Projects (Public Sector) vii
(C) All Pakistan—On-going and New Schemes (Public Sector) viii

2. East Pakistan Programme :

(*i*) Summary 1
(*ii*) On-going and New Schemes (Summary Statement) 2
(*iii*) Agriculture 3
(*iv*) Water and Power 27
(*v*) Industry 53
(*vi*) Fuels and Minerals 68
(*vii*) Transport and Communications 71
(*viii*) Physical Planning and Housing 87
(*ix*) Education and Training 113
(*x*) Health 128
(*xi*) Social Welfare 134
(*xii*) Manpower and Employment 136
(*xiii*) Works Programme 138

3. West Pakistan Programme :

(*i*) Summary 143
(*ii*) On-going and New Schemes (Summary Statement) 144
(*iii*) Agriculture 145
(*iv*) Water and Power 190
(*v*) Industry 214
(*vi*) Fuels and Minerals 226
(*vii*) Transport and Communications 229
(*viii*) Physical Planning and Housing 272
(*ix*) Education and Training 311
(*x*) Health 332
(*xi*) Social Welfare 346
(*xii*) Manpower and Employment 350
(*xiii*) Works Programme 352

7-13-739

CONTENTS—*contd.*

PAGES

4. **Central Programme :**

(*i*) Summary 357

(*ii*) On-going and New Schemes (Summary Statement) 358

(*iii*) Summary—By Administrative Divisions 359

(*iv*) Agriculture 364

(*v*) Water and Power 372

(*vi*) Industry 376

(*vii*) Fuels and Minerals 382

(*viii*) Transport and Communications 386

(*ix*) Physical Planning and Housing 390

(*x*) Education and Training 394

(*xi*) Health 400

(*xii*) Social Welfare 404

(*xiii*) Manpower and Employment 406

(*xiv*) Works Programme 408

PREFACE

This document contains the details of the Public Sector Programme for 1969-70 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of on-going and new schemes are given in Tables A, B and C respectively.

2. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

3. A special allocation of Rs. 400 Million has been set aside for the social sectors which will be spent mainly on education, low cost housing, health and other social welfare programmes. The details of these programmes are still being worked out and, as such, are not included in this document.

DEVELOPMENT
ALL
BY EXECUTING
(Public
SUMMARY

Sl. No.	Name of the Sector	East Pakistan	
		Budget Provision	Foreign Exchange Component
1	2	3	4
1.	Agriculture	428.200	274.910
2.	Water and Power	785.000	175.310
3.	Industry	364.070	117.820
4.	Fuels and Minerals	12.150	1.250
5.	Transport and Communications	296.200	114.320
6.	Physical Planning and Housing	167.600	52.139
7.	Education and Training	174.240	20.360
8.	Health	104.000	25.210
9.	Social Welfare	6.600	0.165
10.	Manpower and Employment	5.940	0.400
11.	Works Programme	156.000	—
12.	Block Provision	—	—
	Total (Gross)	2,500.000	781.884
	Less (Shortfall)	190.000	—
	Total (Net)	2,310.000	781.884

---

*Budget Provision is less than the Foreign Exchange Component because it includes only the subsidy

PROGRAMME, 1969-70

PAKISTAN

AUTHORITIES

Sector)

TABLE—A

(Million Rupees)

West Pakistan		Centre		Total	
Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component
5	6	7	8	9	10
278.476*	392.929	92.972	5.028	799.648	672.867
714.125	194.186	107.316	43.133	1,606.441	412.629
124.348	61.739	33.903	11.891	522.321	191.450
0.704	—	95.390	28.698	108.244	29.948
422.270	182.291	318.550	108.313	1,037.020	404.924
101.277	11.737	87.198	—	356.075	63.876
141.254	10.498	30.027	4.155	345.521	35.013
105.415	7.444	18.412	2.156	227.827	34.810
6.604	—	5.095	—	18.299	0.165
9.527	0.250	1.711	0.200	17.178	0.850
50.000	—	4.000	—	210.000	—
6.000	—	—	—	6.000	—
1,960.000	861.074	794.574	203.574	5,254.574	1,846.532
60.000	—	4.574	—	254.574	—
1,900.000	861.074	790.000	203.574	5,000.000	1,846.532

cost of Fertilizers whereas the Foreign Exchange Component takes full account of Ferilizers cost.

DEVELOPMENT PROGRAMME, 1969-70

ALL PAKISTAN

BY LOCATION/BENEFITS OF PROJECTS

(Public Sector)

SUMMARY TABLE—B

(Million Rupees)

Sl. No.	Name of the Sector	East Pakistan			West Pakistan			Total expenditure (Central and Provincial Combined)
		Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure	
1	2	3	4	5	6	7	8	9
1.	Agriculture	44.377	428.200	472.577	48.595	278.476	327.071	799.648
2.	Water and Power ..	23.139	785.000	808.139	84.177	714.125	798.302	1,606.441
3.	Industry	13.592	364.070	377.662	20.311	124.348	144.659	522.321
4.	Fuels and Minerals ..	44.695	12.150	56.845	50.695	0.704	51.399	108.244
5.	Transport and Communications.	153.875	296.200	450.075	164.675	422.270	586.945	1,037.020
6.	Physical Planning and Housing.	40.850	167.600	208.450	46.348	101.277	147.625	356.075
7.	Education and Training	14.365	174.240	188.605	15.662	141.254	156.916	345.521
8.	Health	11.820	104.000	115.820	6.592	105.415	112.007	227.827
9.	Social Welfare ..	2.547	6.600	9.147	2.548	6.604	9.152	18.299
10.	Manpower and Employment.	0.455	5.940	6.395	1.256	9.527	10.783	17.178
11.	Works Programme ..	—	156.000	156.000	4.000	50.000	54.000	210.000
12.	Block Provision ..	—	—	—	—	6.000	6.000	6.000
	Total (Gross) ..	349.715	2,500.000	2,849.715	444.859	1,960.000	2,404.859	5,254.574
	Less (Shortfall) ..	1.715	190.000	191.715	2·859	60.000	62.859	254.374
	Total (Net) ..	348.000	2,310.000	2,658.000	442.000	1,900.000	2,342.000	5,000.000

NOTE.—The break-up of the Central expenditure between East and West Pakistan is based on location benefits of projects and where it is not possible on rough approximations only.

DEVELOPMENT
ALL
(ON-GOING AND
(Public
SUMMARY

Sl. No.	Name of the Sector	East Pakistan		
		On-going	New	Total
1	2	3	4	5
1.	Agriculture	424.450	3.750	428.200
2.	Water and Power	770.630	14.370	785.000
3.	Industry	360.890	3.180	364.070
4.	Fuels and Minerals	12.150	—	12.150
5.	Transport and Communications	284.970	11.230	296.200
6.	Physical Planning and Housing	164.177	3.423	167.600
7.	Education and Training	174.120	0.120	174.240
8.	Health	103.200	0.800	104.000
9.	Social Welfare	6.088	0.512	6.600
10.	Manpower and Employment	5.940	—	5.940
11.	Works Programme	156.000	—	156.000
12.	Block provision for Quetta and Kalat	—	—	—
	Total (Gross) ..	2,462.615	37.385	2,500.000
	Less (Shortfall) ..			190.000
	Total (Net)			2,310.000

PROGRAMME, 1969-70

PAKISTAN

NEW SCHEMES)

Sector)

TABLE—C

(Million Rupees)

West Pakistan			Centre			Total		
On-going	New	Total	On-going	New	Total	On-going	New	Total
6	7	8	9	10	11	12	13	14
254.398	24.078	278.476	92.048	0.924	92.972	770.896	28.752	799.648
697.445	16.680	714.125	105.816	1.500	107.316	1,573.891	32.550	1,606.441
119.808	4.540	124.348	25.203	8.700	33.903	505.901	16.420	522.321
0.704	—	0.704	90.390	5.000	95.390	103.244	5.000	108.244
354.412	67.858	422.270	304.035	14.515	318.550	943.417	93.603	1,037.020
95.247	6.030	101.277	79.185	8.013	87.198	338.609	17.466	356.075
138.935	2.319	141.254	29.227	0.800	30.027	342.282	3.239	345.521
103.983	1.432	105.415	17.102	1.310	18.412	224.285	3.542	227.827
6.604	—	6.604	5.095	—	5.095	17.787	0.512	18.299
9.317	0.210	9.527	1.711	—	1.711	16.968	0.210	17.178
50.000	—	50.000	4.000	—	4.000	210.000	—	210.000
—	6.000	6.000	—	—	—	—	6.000	6.000
1,830.853	129.147	1,960.000	753.812	40.762	794.574	5,047.280	207.294	5,254.574
		60.000			4.574			254.574
		1,900.000			790.000			5,000.000

DEVELOPMENT PROGRAMME, 1969-70

SUMMARY—EAST PAKISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	428.200	274.910	182.020	92.890
2.	Water and Power	785.000	175.310	21.590	153.720
3.	Industry	364.070	117.820	42.940	74.880
4.	Fuels and Minerals	12.150	1.250	1.250	—
5	Transport and Communications	296.200	114.320	18.220	96.100
6	Physical Planning and Housing	167.600	52.139	12.509	39.630
7.	Education and Training	174.240	20.360	7.960	12.400
8.	Health	104.000	25.210	4.930	20.280
9.	Social Welfare	6.600	0.165	0.165	—
10.	Manpower and Employment	5.940	0.400	0.300	0.100
11.	Works Programme	156.000	—	—	—
	Total (Gross) ..	2,500.000	781.884	291.884	490.000
	Less (shortfall) ..	190.000	—	—	—
	Total (Net) ..	2,310.000	781.884	291.884	490.000

DEVELOPMENT PROGRAMME, 1969-70

SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and new)
1	2	3	4	5
1.	Agriculture	424.450	3.750	428.200
2.	Water and Power	770.630	14.370	785.000
3.	Industry	360.890	3.180	364.070
4.	Fuels and Minerals	12.150	—	12.150
5.	Transport and Communications	284.970	11.230	296.200
6.	Physical Planning and Housing	164.177	3.423	167.600
7.	Education and Training	174.120	0.120	174.240
8.	Health	103.200	0.800	104.000
9.	Social Welfare	6.088	0.512	6.600
10.	Manpower and Employment	5.940	—	5.940
11.	Works Programme	156.000	—	156.000
12.	Block Provision	—	—	—
	Total (Gross)	2,462.615	37.385	2,500.000
	Less (shortfall) ..	—	—	190.000
	Total (Net)	—	—	2,310.000

AGRICULTURE

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	EPADC	290.000	227.350	177.350	50.000
II.	Agriculture Directorate	19.000	0.650	0.150	0.500
III.	Agriculture Marketing	3.000	0.120	—	0.120
IV.	Co-operatives	7.000	2.400	2.400	—
V.	Fisheries :				
(i)	Fisheries Directorate	4.940	0.090	0.090	—
(ii)	EPFDC	18.040	6.840	0.040	6.800
VI.	Forestry :				
(i)	Forest Directorate	8.500	0.040	0.040	—
(ii)	EPFIDC	4.600	0.840	0.200	0.640
VII.	Animal Husbandry	5.640	0.490	0.490	—
VIII.	Agriculture Information Service	0.710	0.030	0.030	—
IX.	Agriculture University	8.000	6.200	—	6.200
X.	B.D & L.G Department	0.680	0.040	0.040	—
XI.	Revenue Department	0.250	0.190	0.190	—
XII.	Food Department	54.000	28.630	—	28.630
XIII.	PARD	0.340	—	—	—
XIV.	Comilla scheme	3.500	1.000	1.000	—
	Grand Total (Agriculture)	428.200	274.910	182.020	92.890

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**EPADC :**				
	On-going Schemes :				
1.	Procurement, distribution and sale of fertilizer ..	Approved	497.540	312.890	484.200
2.	Procurement of pesticides and equipment for Plant Protection services.	Do.	224.050	75.810	224.050
3.	Mechanised Cultivation and Power Pump Irrigation.	Approved by PPA.	353.950	132.140	294.620
4.	Tube-well Irrigation (18 Nos.)	Approved by PPA.	79.840	—	27.600
5.	S. M. Farm	Approved	8.910	16.020	8.810
6.	Production of improved seeds by Registered Growers.	Do.	10.940	—	11.250
7.	Procurement and distribution of improved seeds (Paddy and Wheat).	Approved by PPA.	6.810	7.600	10.340
8.	Production, procurement and distribution of improved jute seeds by Registered Growers.	Approved	4.850	—	1.500
9.	Multiplication and preservation of Potato seeds (5 Nos.).	Do.	15.250	—	3.020
10.	Horticulture Development	Do,	4.960	—	5.000
11.	Agricultural Development Estates	Do.	10.400	—	10.400
	(*i*) Dacca	Do.	3.210	—	3.210
	(*ii*) Chittagong	Do.	3.800	—	3.800
	(*iii*) Rajshahi	Do.	1.500	—	1.500
	(*iv*) Khulna	Do.	1.890	—	1.890
12.	Development of Chittagong Hill Tracts ..	Do.	29.140	0.620	41.400
	(*i*) Administration and Finance		—	—	—
	(*ii*) Agriculture Headquarters and Extension ..		—	—	—

CULTURE

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
40.000	49.500	80.010	94.000	104.070	115.290	115.290	—	Commodity Aid	116.620
23.000	42.500	23.000	34.850	50.000	53.900	53.900	—	Commodity Aid, German Credit.	50.700
7.200	28.680	39.520	40.610	90.860	34.650	6.650	28.000	Credit, Barter, Free list, etc.	87.750
—	—	2.000	3.800	23.800	20.000	—	20.000	German/ Italy/ UK/ Yugoslavia.	(—)2.000
2.900	2.290	3.800	1.000	0.520	0.030	0.030	—	—	(—)1.700
0.320	0.800	2.000	1.250	2.120	0.220	0.220	—	—	4.760
—	0.820	3.350	1.840	0.590	—	—	—	—	3.740
—	—	—	0.400	0.950	—	—	—	—	0.150
—	—	0.200	0.300	4.300	2.000	—	2.000	U.S.A.	(—)1.780
—	0.270	1.590	1.290	1.000	—	—	—	—	0.850
—	0.500	2.370	2.700	1.500	0.450	0.450	—	—	3.330
—	0.500	2.370	0.570	0.280	—	—	—	—	(—)0.510
—	—	—	1.910	0.500	—	—	—	—	1.390
—	—	—	0.110	0.360	—	—	—	—	1.030
—	—	—	0.110	0.360	—	—	—	—	1.420
0.400	0.500	0.420	0.700	4.500	0.810	0.810	—	—	34.880
—	—	—	0.100	1.120	0.200	0.200	—	—	—
—	—	—	0.600	3.380	0.610	0.610	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
13.	Construction of additional storage for fertilizer distribution.	Approved	22.000	—	23.570
14.	Supplementary scheme for construction of fertilizer godown.	Recommended by CDWP.	15.400	—	16.500
15.	Development of Poultry	Approved	1.330	1.880	1.330
16.	Staff Training Institute	Do.	1.750	—	1.750
17.	Divisional Nurseries	Do.	0.200	—	0.200
	Total (EPADC)				
II.	**AGRICULTURE DIRECTORATE :**				
	On-going Schemes :				
1.	East Pakistan Soil Fertility and Soil Testing Institute.	Approved	5.390	2.080	5.390
2.	Amalgamated scheme for Establishment of Development Centre for Survey and Investigation of Cocoanut and Betelnut in E.P.	Do.	2.660	2.300	3.990
3.	Establishment of Agricultural Research Institute and sub-stations in East Pakistan.	Do.	4.550	5.770	5.150
4.	Evaluation of Residual effects of Plant Protection Measures.	Do.	0.150	0.100	0.300
5.	Plant Protection services in East Pakistan ..	Do.	36.529	—	34.240
6.	Bureau of Agricultural Statistics	Do.	2.940	—	2.940
7.	Establishment of Horticulture Centre in East Pakistan.	Do.	1.500	—	1.500
8.	Soil Conservation and Soil Utilisation scheme ..	Do.	2.340	—	2.120
9.	Establishment of R.D. Farms and Plots on the land of promising cultivators and preparation of village compost in East Pakistan.	Do.	1.000	—	1.000
10.	Increased Food Production with improved suckers of Quick growing frisits like banana by selected growers.	Do.	0.730	—	1.000
11.	Lac Research and Development in East Pakistan	Do.	0.710	—	0.710
12.	Establishment of Seed Testing Laboratory at Ishurdi.	Do.	0.350	—	0.360

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.500	5.500	7.000	5.120	0.510	—	—	—	—	4.940
—	—	0.600	2.060	5.000	—	—	—	—	8.840
—	0.880	0.350	0.170	0.010	—	—	—	—	(—)0.080
0.150	—	0.400	0.300	0.200	—	—	—	—	0.700
—	—	—	0.100	0.070	—	—	—	—	0.030
74.470	132.240	166.610	190.490	290.000	227.350	177.350	50.000		
0.680	0.850	0.740	1.040	1.310	0.050	0.050	—	—	0.770
0.710	0.420	0.340	0.530	0.400	0.050	0.050	—	—	1.590
—	—	0.360	0.660	0.770	0.050	0.050	—	—	3.350
—	—	—	0.010	0.010	—	—	—	—	0.280
4.630	4.890	5.370	5.360	5.500	—	—	—	—	8.490
0.010	0.080	0.240	0.640	0.700	—	—	—	—	1.270
—	—	0.010	0.080	0.070	—	—	—	—	1.340
0.390	0.410	0.380	0.380	0.390	—	—	—	—	0.180
0.100	0.190	0.220	0.200	0.200	—	—	—	—	0.090
0.180	0.080	0.090	0.100	0.100	—	—	—	—	0.450
0.080	0.060	0.040	0.040	0.040	—	—	—	—	0.450
0.050	0.050	0.030	0.010	0.010	—	—	—	—	0.210

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
13.	Zonal Centre for Trial of new Sugarcane varieties in East Pakistan.	Approved	1.000	—	1.000
14.	Agricultural Extension Training Institute with Aid from UNDP.	Do.	14.490	—	10.000
15.	Extension of Groundnut cultivation in East Pakistan.	Do.	3.600	—	2.000
16.	Shifting and Re-Establishment of A.R.I., E.P.A.I., and National Development Training Institute.	Do.	46.620	—	21.000
17.	Farm Mechanisation Training Institute ..	Do.	0.990	—	0.990
18.	Accelerated Rice Research in East Pakistan in Co-ordination with Ford Foundation and IRRI.	Do.	4.930	—	0.920
19.	Re-organisation of East Pakistan Agricultural Institute.	Do.	0.820	—	3.000
20.	Construction of 68 Thana Store-*cum*-Workshop	Do.	2.700	—	2.700
21.	Development of Sugarcane cultivation in East Pakistan.	Do.	0.850	—	1.000
22.	Establishment of Orchard-*cum*-Nursery for Introduction, Selection and Multiplication of varieties of Fruits in East Pakistan.	Do.	1.500	—	1.220
23.	SEATO Agricultural Research Project in East Pakistan.	Do.	0.100	—	—
24.	Pilot scheme for manufacture and distribution of 1,000 Nos. of light.	Do.	0.090	—	—
	New Schemes :				
1.	Strengthening of Agricultural Extension Organisation in East Pakistan.	Approved by P.P.A.	18.650	—	0.500
2.	Intensive productive plan for jute cultivation in East Pakistan.	Un-approved	8.200	—	—
		Total (Agriculture Directorate)	..		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Foreign Exchange required for 1969-70 Own resources	Foreign Exchange required for 1969-70 Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
0.050	0.090	0.100	0.170	0.170	—	—	—	—	0.410
0.160	0.230	0.380	0.610	1.600	—	—	—	—	7.020
0.160	0.260	0.210	0.400	0.400	—	—	—	—	0.570
1.000	6.740	1.610	1.820	2.000	—	—	—	—	7.840
0.110	0.150	0.110	0.150	0.190	—	—	—	—	0.270
0.050	0.090	0.230	0.460	1.170	0.500	—	0.500 Ford Foundation.	—	—
—	—	0.170	0.220	0.220	—	—	—	—	2.390
—	0.190	0.670	0.700	0.500	—	—	—	—	0.840
—	—	0.030	0.060	0.100	—	—	—	—	0.810
0.267	0.170	0.180	0.270	0.250	—	—	—	—	0.070
—	—	—	0.030	—	—	—	—	—	—
—	—	—	0.060	—	—	—	—	—	—
—	—	—	—	0.400	—	—	—	—	—
—	—	—	—	2.500	—	—	—	—	—
8.630	14.950	11.510	15.000	19.000	0.650	0.150	0.500		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
III.	**AGRICULTURAL MARKETING :**				
1.	Developmet of Agricultural Marketing in East Pakistan.	Approved	1.880	0.460	1.420
2.	Improvement of Hide and Skin in East Pakistan	Do.	1.170	—	1.170
3.	Improvement in Collection and Marketing of Wool in East Pakistan.	Do.	0.290	—	0.290
4.	Operation of Regulated Markets in East Pakistan	Do.	0.540	—	0.540
5.	Pilot Project on the Construction/Improvement of Markets for Farm Products.	Do.	3.980	—	3.980
6.	Pilot Project on Licensed Warehousing in East Pakistan.	Do.	3.330	—	3.330
7.	Pilot Project on Eight Union Licensed Warehouses	Do.	2.470	—	2.470
			Total (Agricultural Marketing)		
IV.	**CO-OPERATIVES :**				
1.	Development of Co-operation Credit and Marketing Structure in East Pakistan.	Do.	51.400	43.950	22.850
2.	Development of Fishermen' Co-operatives . .	Do.	8.930	9.180	1.800
3.	Development of Sugarcane Growers' Co-operatives.	Do.	2.640	2.310	3.970
4.	Development of Milk Producers' Co-operatives	Do.	4.870	—	0.860
5.	Co-operative Education and Training	Do.	3.990	1.890	3.990
6.	Development of Co-operative Union for Member Education.	Do.	5.000	2.230	5.000
7.	Co-operative Statistics and Research Organisation	Do.	1.230	0.380	1.230
			Total (Co-operation) . .		

Remarks :—

(*a*) Total expenditure against schemes No. 1, 2 & 4 excludes loan portion provided outside A.D.P.

(*b*) Loan provision of Rs. 1.63 million for Credit and Marketing scheme, Rs. 1.00 million for Fishermen' scheme and Rs. 0.40 million for Milk scheme made in Non-Development Budget for 1969-70 and excluded from this statement.

*Excluding Rs. 10.00 m. as backing reserve.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.120	0.150	0.180	0.260	0.300	—	—	—	—	—
0.130	0.180	0.200	0.260	0.300	—	—	—	—	—
0.030	0.050	0.050	0.070	0.070	—	—	—	—	—
—	0.030	0.130	0.200	0.190	—	—	—	—	—
—	—	—	0.510	1.340	—	—	—	—	2.130
—	—	0.030	0.100	0.400	—	—	—	—	2.800
—	—	—	0.100	0.400	0.120	—	0.120	—	1.970
0.280	0.410	0.590	1.500	3.000	0.120	—	0.120	—	6.900
1.320	3.580	2.700	4.640	3.850	—	—	—	—	25.310*
0.050	0.030	0.290	0.200	0.390	2.000	2.000	—	—	7.970
0.200	0.320	0.490	0.420	0.520	—	—	—	—	0.690
—	0.080	0.280	0.120	0.710	0.400	0.400	—	—	3.680
0.160	0.340	0.380	0.430	0.600	—	—	—	—	2.080
0.070	0.280	0.400	0.520	0.690	—	—	—	—	3.040
0.050	0.110	0.170	0.170	0.240	—	—	—	—	0.490
1.850	4.740	4.710	6.500	7.000	2.400	2.400	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
V.	**FISHERIES :**				
	(i) Fisheries Directorate :				
1.	Fisheries Extension Service	Approved	2.170	0.960	1.100
2.	Scheme for Expansion of the activities of the Fisheries Training Institute for training of Fisheries personnel in East Pakistan.	Do.	1.500	—	1.500
3.	Expansion of the scheme for construction of Fish Seed Multiplication Farm in East Pakistan.	Do.	8.280	—	8.280
4.	Scheme for Expansion of Fisheries Technological Station, Chandpur, Comilla.	Do.	1.050	—	1.000
5.	Expansion of Fresh Water Fisheries Research Station.	Do.	2.960	—	2.960
6.	Scheme for Establishment of Fish Aquarium at Dacca.	Do.	0.820	0.140	0.680
7.	Expansion of the scheme for Establishment of Fish Sanctuaries in East Pakistan.	Do.	1.000	—	1.000
8.	Establishment of Nursery Fish Farm in Rural Areas.	Do.	0.130	—	0.130
9.	Pilot scheme for Development of Zeol fish ..	Do.	0.930	—	0.930
10.	Expansion of the Techniques of Induced Spawning of Fish in East Pakistan.	Do.	3.000	—	3.000
11.	Fish Seed Multiplication Farm in East Pakistan (2nd plan scheme Revised).	Do.	6.120	5.340	0.770
12.	Development and Management of Derelict Water Area in East Pakistan for Fish Production.	Do.	4.920	—	0.700
			Total (on-going)		..
	***New Scheme* :**				
13.	Scheme for Planning Cell of the Directorate of Fisheries in East Pakistan.	Un-approved	0.630	—	—
			Total (Fisheries Directorate)		..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.220	0.220	0.220	0.220	0.280	—	—	—	—	—
0.060	0.300	0.170	0.120	0.200	—	—	—	—	—
0.280	0.570	0.840	1.450	1.200	—	—	—	—	3.940
0.080	0.070	0.210	0.150	0.120	0.200	0.020	—	—	0.420
0.410	0.320	0.230	0.860	0.330	0.070	0.070	—	—	0.810
0.020	0.040	0.040	0.030	0.050	—	—	—	—	0.560
—	—	0.020	0.020	0.120	—	—	—	—	0.840
—	—	0.030	0.030	0.030	—	—	—	—	—
—	—	0.010	0.290	0.390	—	—	—	—	—
—	0.540	0.620	0.650	0.690	—	—	—	—	—
—	—	0.090	0.270	0.130	—	—	—	—	—
—	—	—	0.600	1.290	—	—	—	—	3.030
1.070	2.060	2.480	4.690	4.840	0.090	0.090	—		
—	—	—	—	0.100	—	—	—		
1.070	2.060	2.480	4.690	4.940	0.090	0.090	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(ii) East Pakistan Fisheries Development Corporation :				
1.	East Pakistan Fisheries Development Corporation	Approved Revised	10.000 10.730	0.530	10.200
2.	Pre-investment Survey for the Development of Fisheries in East Pakistan.	Approved (Under Revision)	11.820	0.070	11.750
3.	Fisheries Outboard Motorization and Introduction of Small Inshore Fishing Vessels in East Pakistan.	Approved	4.740	0.480 (0.250 F. A.)	4.260
4.	Commercial Exploitation of the Karnafuli Reservior Fisheries for augmenting Fish Supply in Urban Markets particularly in Chittagong.	Approved	2.560	0.070	2.490
5.	Construction of Wholesale Fish Markets and Fish Landing Terminals.	Approved (Under Revision)	4.790 (Govt. Cont. 3.720).	—	3.720
6.	Expansion of the Net Factory at Comilla ..	Approved Revision	1.190 1.310 (Govt. Cont. 1.100).	—	1.100
7.	Establishment of Fish & Fishest By-Products Processing Unit at Cox's Bazar.	Approved	3.540 (Govt. Cont. 2.760).	—	2.760
8.	Fish Harbour at Chittagong.	Approved Under Revision	33.000 50.000	—	33.000
9.	Management & Commercial Exploitation of Beel and Baor Fisheries in East Pakistan.	Approved	4.120 (Govt. Cont. 3.040).	—	2.790
		Total (On-going Scheme) ..			..
	***New Schemes*:**				
1.	Fishing with trawlers in the Cox's Bazar Region of the Bay of Bengal.	Un-approved (Pending approval of C. D.W.P. & E.C./N.E.C.)	4.540 (Govt. Cont. 3.640)	—	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th-Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.500	0.530	0.530	0.600	0.700	—	—	—	—	—
1.740	1.700	2.710	1.800	2.000	1.500	—	1.500	UNSF/ FAO Grant.	1.800
0.580	1.330	0.800	1.920	0.450	0.350	—	0.350	FAO/ FFHC. Grant.	—
0.580	0.490	0.720	0.200	0.200	—	—	—	—	0.300
0.200	1.050	1.190	0.600	0.500	—	—	—	—	0.180
0.230	0.530	0.210	0.050	0.040	0.040	0.040	—	—	0.040
—	0.050	0.450	0.300	0.500	—	—	—	—	1.460
—	0.120	3.750	21.700	13.400	4.950	—	4.950	Yen Credit.	11.030
—	—	0.360	0.180	0.100	—	—	—	—	2.400
3.830	5.800	10.720	27.350	17.890	6.840	0.040	6.800		
—	—	—	—	0.050	—	—	—	—	3.590

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
2.	Fishing with Trawlers in the Khulna Region of the Bay of Bengal.	Un approved (Pending approval of C.D.W.P. & E.C./N.E.C.)	4.840 (Govt. Cont. 3.480).	—	—
3.	Fishing with Trawlers in the Chittagong Region of the Bay of Bengal.	Do.	4.680 (Govt. Cont. 3.480).	—	—
			Total (New Schemes)		..
			Total (EPFDC)		..
			Total Fisheries (i) & (ii)		..
	VI. FORESTRY :				
	(i) Forest Directorate :				
1.	Establishment of Forest College in East Pakistan	Approved	1.810	0.480	1.330
2.	Training of S. F. Students	Do. ..	1.050	0.500	0.550
3.	Establishment of Botanical Garden at Dacca ..	Do.	4.600	1.600	3.000
			4.900		3.300
4.	Expanded Regeneration of Forests	Do.	11.740	—	11.740
5.	Regeneration of Government Forest Land with firewood.	Do.	4.920	—	4.920
6.	Afforestation of Unculturable waste Land in North Bengal Districts.	Do.	1.500	—	1.500
7.	Afforestation of Unculturable waste land in Mymensingh.	Do. ..	2.000	—	2.000
8.	Softwood plantation in East Pakistan ..	Do.	3.000	—	3.000
9.	Afforestation of Lalmai Hills in Comilla and waste land between Feni and Chittagong.	Do.	2.000	—	2.000
			2.200	—	2.200
10.	Control of Jhooming in Chittagong ..	Do.	4.000	—	4.000
11.	Forest Extension Service	Do.	3.000	—	3.000
12.	Improvement of Communication, Buildings and watersupply in Government Forests.	Do.	14.000	—	14.000
13.	Forest Inventory Survey and management of forest resources in East Pakistan.	Do.	0.650	—	0.650

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.050	—	—	—	—	3.430
—	—	—	—	0.050	—	—	—	—	3.430
—	—	—	—	0.150	—	—	—		
3.830	5.800	10.720	27.350	18.040	6.840	0.040	6.800		
4.900	7.860	13.200	32.040	22.980	6.930	0.130	6.800		
0.390	0.480	0.230	0.040	0.120	—	—	—	—	0.070
0.030	0.050	0.050	0.040	0.050	—	—	—	—	0.330
0.690	0.050	0.230	0.220	1.880	0.010	0.010	—	—	0.230
1.020	1.250	1.940	1.810	1.270	—	—	—	—	4.450
0.270	0.450	0.570	0.690	0.470	—	—	—	—	2.470
0.220	0.260	0.290	0.240	0.150	—	—	—	—	0.340
0.130	0.220	0.500	0.330	0.190	—	—	—	—	0.630
0.280	0.330	0.480	0.440	0.350	—	—	—	—	1.120
0.350	0.390	0.310	0.290	0.200	—	—	—	—	0.660
0.390	0.360	0.270	0.290	0.230	—	—	—	—	2.460
0.280	0.340	0.470	0.460	0.250	0.010	0.010	—	—	1.200
0.450	0.250	0.700	0.390	0.040	—	—	—	—	12.170
0.080	0.240	0.150	0.070	0.100	—	—	—	—	0.010

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
14.	Forest Settlement survey and demarcation of existing forests.	Approved.	2.600	—	2.600
15.	Studies and Survey	Do.	1.000 0.840	—	1.000 0.840
16.	Expansion of East Pakistan Forest School ..	Do.	1.000	—	1.000
17.	Renovation and maintenance of Baldah Garden.	Do.	0.380 0.410	—	0.380 0.410
18.	Establishment of Game Sanctuary in Chittagong Hill Tracts.	Do.	0.500	—	0.500
19.	Establishment of a National Park in Modhupur Forests, Mymensingh.	Do.	1.300 3.770	—	1.300 3.770
20.	Cultivation and Extraction of Minor Forest Products.	Do.	1.000	—	1.000
21.	Establishment of Plantation of Fast Growing Industrial species and Silvicultural Research in East Pakistan.	Do.	2.000 1.950	—	2.000 1.950
22.	Expansion of Forest Research Institute ..	Do.	10.000	—	10.000
23.	Afforestation in the coastal belt and offshore Island.	Do.	12.000	—	12.000
24.	Establishment of permanent Nursery in E. P.	Do.	2.000	—	2.000
25.	Training of Forest Guards	Do.	0.100	—	0.100
26.	Growing leaves for Bidi Manufacture in East Pakistan.	Do.	1.650	—	1.650
27.	Roadside Plantation in East Pakistan	Do.	1.000	—	1.000
	Total (Forest Directorate)	..			
(II)	**East Pakistan Forest Industries Development Corporation :**				
1.	Chittagong Hill Tracts Mechanical Timber Extraction Project.	Approved.	11.510	—	11.950
2.	Chittagong Hill Tracts Saw Mill Project. ..	Do.	10.000	5.540	4.550
3.	Rubber Plantation and Integrated Processing Industries. ..	Do.	20.500	5.000	15.500
		Total (EPFIDC) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.060	0.130	0.270	0.140	0.070	—	—	—	—	1.930
0.090	0.140	0.150	0.150	0.150	0.010	0.010	—	—	0.160
0.080	0.070	0.140	0.200	0.130	—	—	—	—	0.380
0.030	0.070	0.100	0.150	—	—	—	—	—	0.060
0.040	0.070	0.090	0.120	0.050	—	—	—	—	0.130
0.040	0.050	0.350	0.320	0.100	—	—	—	—	2.910
0.020	0.050	0.080	0.090	0.020	—	—	—	—	0.740
0.020	0.120	0.280	0.240	0.130	0.010	0.010	—	—	1.160
0.270	—	1.360	1.340	1.430	—	—	—	—	5.600
0.060	0.560	2.070	1.660	0.970	—	—	—	—	6.680
0.140	0.190	0.390	0.270	0.140	—	—	—	—	0.870
—	0.030	0.010	0.010	0.010	—	—	—	—	0.040
0.240	0.190	0.060	—	—	—	—	—	—	1.160
—	—	—	—	—	—	—	—	—	1.000
5.670	6.340	11.540	10.000	8.500	0.040	0.040	—		
—	1.050	1.210	0.500	1.100	0.640	—	0.640	—	8.090
—	0.350	0.800	0.200	1.500	—	—	—	—	1.700
0.800	1.100	2.000	2.600	2.000	0.200	0.200	—	—	7.000
0.800	2.500	4.010	3.300	4.600	0.840	0.200	0.640		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
VII.	**ANIMAL HUSBANDRY :**				
	On-going Schemes :				
1.	Establishment of Thana Veterinery Dispensaries (237).	Approved.	6.870	2.780	4.090
2.	Establishment of Zoological Garden	Do.	4.990	2.020	2.970
3.	Veterinary Training Institute	Do.	3.760	0.110	3.650
4.	Artificial Insemination Centres at District level.	Do.	2.730	—	2.730
5.	Expansion of Dairy and Cattle Improvement Farm, Savar and Research works in breeding.	Do.	3.570	—	3.570
6.	Control of Rinderpest and Ranikhet diseases in East Pakistan	Do.	4.690	—	4.690
7.	Training in Dairy Farming	Do.	0.070	—	0.070
8.	Provision of Medicines and Construction .. of Veterinary Medical Stores.	Do.	3.540	—	3.540
9.	Establishment of Thana Veterinary Dispensaries (120).	Do.	10.430	—	10.430
10.	Cattle Breeding-*cum*-Dairy Farm, Sylhet. ..	Do.	1.630	—	1.630
11.	Expansion of Government Veterinary Hospital, .. Dacca.	Do.	0.220	—	0.220
12.	Provision of facilities to Thana Veterniary Dispensaries.	Do.	10.430	—	0.710
13.	Development and Production of Quality Breed Sheep through Breeding.	Do.	0.560	—	0.440
14.	Establishment of Veterinary Hospitals at Subdivisional Headquarters.	Do.	2.890	2.490	—
	Total (On-going Schemes) ..				
	New Schemes :				
1.	Cattle Breeding Farm at Rajshahi by Shifting the Existing Cattle Breeding Farm at Tejgaon.	Do.	3.350	—	3.350
	Total (New) ..				
	Total (Animal Husbandry) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of foreign Aid	Expenditure during 4th-Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.620	0.060	0.040	0.050	0.050	—	—	—	—	—
0.580	0.950	0.790	0.300	0.360	—	—	—	—	—
1.300	0.170	0.250	0.130	0.290	—	—	—	—	1.500
0.240	0.470	0.320	0.510	0.300	—	—	—	—	0.880
0.780	0.220	0.450	0.890	0.550	—	—	—	—	—
—	0.060	0.240	0.590	1.000	0.050	0.050	—	—	2.850
—	—	0.010	0.010	0.010	—	—	—	—	0.030
—	0.220	0.610	0.800	0.880	0.350	0.350	—	—	1.040
—	0.590	1.080	1.690	0.940	—	—	—	—	5.770
—	—	0.420	0.410	0.300	—	—	—	—	0.500
—	—	0.100	0.060	0.050	—	—	—	—	—
—	—	0.050	0.140	0.200	0.090	0.090	—	—	10.100
—	—	0.050	0.010	0.100	—	—	—	—	0.400
0.150	0.140	0.010	0.010	0.010	—	—	—	—	—
4.670	3.250	4.420	5.600	5.040	0.490	0.490	—		
—	—	—	—	0.600	—	—	—	—	2.750
—	—	—	—	0.600	—	—			
4.670	3.250	4.420	5.600	5.640	0.490	0.490			

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
VIII.	Agriculture Information Service	Approved.	4.400	—	4.400
	Total (Agri. Information Services)				
IX.	Agriculture University	Approved.	105·170	31.560	55.000
	Total (Agri. University)				
X.—B. D. & L. G. DEPARTMENT :					
1.	Local Government Institute	Approved.	3.130	16.800	3.130
2.	Grants to Basic Democracies	Do.	2.330	—	2.330
	Total (B. D. & L. G. Deptt.)				
XI.—REVENUE :					
1.	Subsidised power pump Irrigation scheme.	Approved.	0.570	0.140	0.430
2.	Expansion of Existing settlement press by Construction of Additional Buildings and Purchasing New Presses including Staff Quarters.	Do.	1.990	—	1.990
	Total (Revenue)				
XII. FOOD :					
	On-going 2nd Plan :				
1.	Construction of 1.5 lakh tons Foodgrain storage which includes (a) Feasibility study of Foodgrain Storage and handling seeds, and (b) Preliminary Engineering study.	Original approved revised un-approved	69.970 (original) 90.030 (revised)	56.940	34.460
2.	Construction of approach roads, culverts jetties, railway sidings to Local Supply Depots.	Do.	6.270 (unapproved)	2.060	4.360

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.320	0.350	0.620	0.700	0.710	0.030	0.030	—	—	1.700
0.320	0.350	0.620	0.700	0.710	0.030	0.030	—		
5.350	10.120	9.300	12.130	8.000	6.200	—	6.200	(IDA credit).	28.740
5.350	10.120	9.300	12.130	8.000	6.200	—	6.200		
0.660	0.660	0.770	0.800	0.430	—	—	—	—	—
—	—	—	0.010	0.250	0.040	0.040	—	—	—
0.660	0.660	0.770	0.810	0.680	0.040	0.040	—		
0.190	0.430	0.030	0.030	0.020	—	—	—	—	0.100
0.660	0.700	0.130	0.200	0.230	0.190	0.190	—	—	—
0.850	1.130	0.160	0.230	0.250	0.190	0.190	—		
9.410	2.800	0.630	0.500	—	—	—	—	—	A new scheme as advised by Planning Deptt. is under preparation.
0.510	0.010	0.010	0.060	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
3.	Providing recondition plant sack cleaner and Sewing Machines to Central storage Depots and local supply depots.	Approved	0.800	0.610	0.190
			Total (on going 2nd plan)		..
	On-going 3rd plan Scheme :				
1.	Construction of 5 silos of total capacity of 3.16 lac tons in East Pakistan for storage of food-grains in bulk.	Approved	229.100	—	170.000
2.	Control of infestation in food storage godowns ..	Do	0.920	—	0.920
3.	Improvement of existing foodgrain storage godowns (as part of the Silo project of East Pakistan).	Original Approved Revised Un-approved.	11.000 16.802	—	11.000
4.	Procurement of 43 trucks for movement of food-grains.	Approved.	1.220	—	1.220
5.	Purchase of Automatic Weighing machines ..	Do.	1.020 (Revised)	—	1.020 (Revised)
6.	Weigh Bridges and Wagon Weigh bridges ..	Do.	1.220	—	1.220
7.	Construction of garage	Do.	1.520	—	—
			Total on going 3rd plan		..
			Total (Foodgrain Storage)		..
XIII.	**PAKISTAN ACADEMY FOR RURAL DEVELOPMENT (PARD) :**				
1.	Pakistan Academy for Rural Development ..	Approved	4.420	—	1.770
			Total (PARD)		..
XIV.	**COMILLA SCHEME :**				
1.	Integrated Rural Developmet Programme ..	Approved	50.170	1.860	48.310
			Total (Comilla Scheme)		..
			Grand Total (Agriculture)		..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.030	0.040	0.040	0.030	—	—	—	—	—	—
9.950	2.850	0.680	0.590	—	—	—	—		
2.100	10.280	41.360	54.000	53.000	28.630	—	28.630	—	68.360
—	0.010	0.090	0.800	—	—	—	—	—	—
—	0.050	0.100	0.500	0.500	—	—	—	—	15.650
—	—	—	1.010	—	—	—	—	—	1.210
—	0.160	—	0.200	0.250	—	—	—	—	—
—	—	—	0.200	0.250	—	—	—	—	—
—	—	—	—	—	—	—	—	—	1.250*
2.100	10.500	41.550	55.710	54.000	28.630	—	28.630		
12.050	13.350	42.230	56.300	54.000	28.630	—	28.630		
0.870	0.330	0.400	0.340	0.340	—	—	—	—	2.140
0.870	0.330	0.400	0.340	0.340	—	—	—		
2.990	3.590	3.140	4.880	3.500	1.000	1.000	—		
2.990	3.590	3.140	4.880	3.500	1.000	1.000	—		
124.360	201.820	273.210	339.820	428.200	274.910	182.020	92.890		

*The Scheme under Preparation.

WATER AND POWER

SUMMARY

Sl. No.	Name of the Sub-sector	Provision for 1969-70	Foreign exchange required for 1969-70 Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	**WATER :**				
	(A) *On-going Schemes :*				
	(*a*) Investigation & Survey	26.390	2.160	1.360	0.800
	(*b*) Multipurpose Development	90.870	4.560	0.560	4.000
	(*c*) Flood Regulation	126.220	5.000	—	5.000
	(*d*) Misc. services & Equipment	32.150	20.010	0.090	19.920
	Total (On-going) ..	275.630	31.730	2.010	29.720
	(B) *New Schemes :*				
	(*a*) Investigation & Survey	4.320	1.150	0.150	1.000
	(*b*) O & M of completed polders of Coastal Embankment Project.	10.050	—	—	—
	Total (New) ..	14.370	1.150	0.150	1.000
	Total (Water) ..	290.000	32.880	2.160	30.720
II.	**POWER :** ..	495.000	142.430	19.430	123.000
	Grand Total (Water & Power) ..	785.000	175.310	21.590	153.720

WATER AND POWER

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. WATER :					
	On-going Schemes :				
	(a) Investigation & Survey :				
1.	Major Project on the Ganges in East Pakistan ..	Approved	27.370	3.260	7.940
2.	Control Over Brahmaputra for Flood Control Survey.	Do.	61.250	0.310	42.890
3.	Feasibility Study Kurigram Flood Control & Irrign. Survey.	Do.	3.050	—	3.050
4.	Feasibility Study on North Mymensingh Tube-well Project.	Approved	1.000	0.080	0.920
		Un-approved	3.350		
5.	Flood Control Survey & Investigation in East Pakistan	Do.	65.800	18.250	41.350
			Total (Investigation & Survey)		
	(b) Multipurpose Development :				
6.	Ganges Kobadak Project Kushtia Unit ..	Approved	197.800	155.890	252.190
		Un-approved	509.400		
7.	Teesta Barrage Project (Main)	Approved	471.830	11.980	100.000
8.	Manu River Project	Do.	25.590	2.280	13.030
9.	Southern Rajshahi Irrigation Project	Do.	70.700	0.190	1.580
10.	Gumti Flood Control & Irrigation Project ..	Do.	56.950	1.920	23.290
11.	Tippera-Chittagong Multipurpose Project ..	Approved.	84.580	7.830	97.670
		Un-approved.	172.680		
			Total (Multipurpose Development):		
	(c) Flood Regulation :				
12.	Coastal Embankment Project	Approved.	1145.070	376.780	651.490
13.	Comprehensive Drainage scheme for Sadar Sub-Division, Noakhali.	Approved	8.660	7.320	14.280
		Un-approved.	21.510		
			Total (Flood Regulation) ..		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	·9	10	11	12	13	14	15	16
1.450	0.850	1.680	3.100	3.200	0.510	0.510	—	—	13.830
2.200	2.590	6.050	9.060	10.350	0.570	0.570	—	—	30.690
0.250	—	1.610	0.260	1.730	—	—	—	—	—
0.130	0.240			0.150	—	—	—	—	—
6.290	6.620	8.680	14.140	10.960	1.080	0.280	0.800	UNDP	—
10.320	10.300	18.020	26.560	26.390	2.160	1.360	0.800		
25.540	30.740	29.020	63.04	70.650	0.200	0.200	—	—	134.520
0.910	1.950	5.290	9.990	9.620	0.260	0.260	—	—	432.090
0.320	0.860	1.130	1.490	1.600	—	—	—	—	117.910
0.050	0.100	0.160	0.280	0.230	0.100	0.100	—	—	69.690
1.780	2.740	1.580	3.230	1.190	—	—	—	—	44.510
8.900	27.780	8.070	6.480	7.580	4.000	—	4.000	IDA	106.040
37.500	64.170	45.250	84.510	90.870	4.560	0.560	4.000		
81.660	115.510	122.680	137.910	123.300	5.000	—	5.000	USAID	187.230
0.570	1.530	1.760	2.940	2.920	—	—	—	—	3.470
82.230	117.040	124.440	140.850	126.220	5.000	—	5.000		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(d) Misc. Services & Equipment :				
14.	Services of General Consultants	Approved.	108.740	34.560	56.420
15.	Improvement of Dredger Fleet	Approved. Approved by CDWP	19.220 43.910	0.510	40.070
16.	Training for Irrigation Extension under F. F. H. Campaign.	Approved.	0.880	—	0.880
17.	Comprehensive Extension schemes for Projects Under E. P. WAPDA.	Do.	22.030	—	15.000
18.	Young Farmers Training Scheme	Un-approved.	0.350	—	0.350
19.	Development of H. R. Laboratory	Approved.	6.810	3.170	16.310
20.	Equipment Pool Project	Approved. Approved by CDWP	30.010 60.000	27.570	33.430
			Total (Miscellaneous) ..		
			Total (On-going) ..		
B.	*New Schemes :*				
	(a) Investigation and Survey :				
21.	Survey of New Schemes (Major)	Un-approved.	25.000	—	13.000
22.	Small Dam & Weir Project (Survey)	Approved.	4.760	—	3.330
23.	Ground Water Survey in East Pakistan	Approved.	16.150	—	4.150
				Total (Inv. & Survey)	
24.	O & M of completed Polders of Coastal Embankment Project.		—	—	—
				Total (Water) ..	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
7.840	7.030	4.500	7.940	18.550	12.640	—	12.640	UNDP & IDA	28.320
7.020	5.140	2.370	3.430	2.660	1.500	—	1.500	DUTCH CREDIT	22.780
—	—	—	0.210	0.160	—	—	—	—	0.510
0.590	1.310	2.260	2.890	2.700	—	—	—	—	12.280
—	—	—	—	0.040	—	—	—	—	0.270
0.680	0.810	0.540	1.190	0.920	0.370	0.090	0.280	FRENCH CREDIT	—
3.050	0.620	8.570	8.000	7.120	5.500	—	5.500	USAID & USSR BARTER	5.070
19.180	14.910	18.240	23.700	32.150	20.010	0.090	19.920		
149.230	206.420	205.950	275.620	275.630	31.730	2.010	29.720		
—	—	—	—	0.500	0.150	0.150	—	—	24.300
—	—	—	0.720	0.820	—	—	—	—	3.380
—	—	—	—	3.000	1.000	—	1.000	USAID	13.150
—	—	—	0.720	4.320	1.150	0.150	1.000		
—	—	—	—	10.050	—	—	—	—	—
149.230	206.420	205.950	276.340	290.000	32.880	2.160	30.720		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
II.	**POWER :**				
	List of Approved Schemes (On-going)				
	Foreign Aided—				
A.	GENERATION :				
1.	120 MW Ashuganj Gas Power Station .. .	Approved	135.070 U/R	0.810	114.510
2.	110 MW Ghorasal Thermal Power Station ..	Do.	136.870 U/R	—	130.000
3.	60 MW Chittagong Thermal Power Station ..	Do.	82.560	—	74.300
4.	60 MW Khulna Thermal Power Station ..	Do.	75.810	—	75.810
5.	50 MW Siddhirganj Thermal Plant	Do.	46.020 U/R	1.180	51.710
6.	Karnafuli 3rd Unit	Do.	43.280 U/R	—	23.320
7.	Power Generation to meet Emergency	Do.	21.560 U/R	—	30.700
8.	Improvement & Augmentation of Power Supply under Crash Programme (Generation).	Do.	91.950 U./R.	—	99.390
9.	Karnafuli Hydro-Electric Project	Do.	488.800	92.560	4.610
B.	TRANSMISSION :				
1.	Siddhirganj-Ashuganj-Sylhet 132 KV Inter-connector.	Do.	38.600 U./R.	18.910	36.930
2.	Siddhirganj-Ashuganj Addition of 2nd Circuit 132KV.	Do.	3.540 U./R.	—	6.490
3.	Ishurdi-Bheramara-Goalpara 132 KV Interconnector.	Do.	19.300 U./R.	21.460	26.550

U/R : Under Revision

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.640	6.860	36.410	73.430	67.940	32.650	0.380	32.270	German Cap. Loan.	23.000
3.620	9.330	35.960	78.880	63.270	13.740	0.150	13.590	USSR Crdt.	46.570
1.440	1.490	6.290	16.800	26.660	6.600	0.600	6.000	Czech. Crdt.	77.540
—	2.490	22.000	46.490	24.020	0.020	0.020	—	Czech. Crdt.	6.480
3.280	6.730	18.740	35.100	15.600	4.050	0.050	4.000	US AID	5.000
0.420	0.040	0.210	0.590	1.200	1.000	—	1.000	US AID	37.760
1.530	27.190	5.990	2.240	—	—	—	—	—	—
—	14.560	78.440	27.410	8.740	—	—	—	France Italy.	10.000
—	—	0.020	0.100	—	—	—	—	—	—
9.430	16.280	7.640	7.640	2.040	—	—	—	—	—
0.200	—	0.400	1.670	0.400	—	—	—	—	—
7.920	11.350	4.000	4.410	1.550	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	East-West Interconnector (Siddhirganj-Ishurdi)	Approved	32.360 Under Revision.	0.080	84.500
5.	Interconnection of 110 MW Ghorasal Plant with the Grid and addition of 2nd Circuit on 132 KV Ashuganj-Shahjibazar Section.	Do.	10.290	—	4.960
6.	132 KV Ishurdi-Saidpur Transnission. Line ..	Do.	52.900	—	44.000
7.	Addition of 2nd Circuit to Goalpara-Ishurdi 132 KV Trans. Line	Do.	16.110	—	12.800
8.	Goalpara-Mangla-Pirojpur-Barisal 132 KV Transmission Line.	Do.	32.490	—	19.200
9.	132 KV Ashuganj-Mymensingh-Jamalpur Transmission Line.	Do.	30.750	—	2.400
	C. DISTRIBUTION :				
1.	Isolated Generation & distribution	Do.	89.200 Under Revision.	13.800	96.730
2.	Dacca- Chittagong Improvement	Do.	110.000 Under Revision.	22.960	140.540
3.	Serajganj-Ishurdi-Rajshahi 66 KV Line ..	Do.	26.690 Under Revision.		
4.	Khulna-Kushtia Improvement..	Do.	29.370 Under Revision.		
5	Two Transmission Line (Chandpur-Comilla and Feni-Choumuhani).	Do.	29.780 Under Revision.		
6	Improvement & Augmentation of Power Supply under crash Programme Transmission & Distribution.	Do.	43.680	—	43.680

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during the 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.310	0.280	3.140	5.460	10.250	6.600	—	6.600	Canadian Loan.	126.880
—	—	0.120	2.230	3.470	1.310	0.050	1.260	Yugoslav Crdt. Swiss Crdt.	—
—	0.050	0.350	6.980	22.140	11.400	0.200	11.200	Yugoslav Crdt. /Swiss Crdt.	52.500
	—	0.090	0.050	—	—	—	—	Canadian Loan.	14.090
—	—	—	2.760	9.410	4.560	—	4.560	Japan Yen Crdt./ Swiss Crdt.	19.490
—	—	0.310	4.510	11.380	5.620	—	5.620	Yugoslav Crdt. Swiss Crdt.	16.690
23.140	31.900	35.850	28.170	18.290	1.600	0.100	1.500	ECIC Loan.	5.600
			17.500	14.500	6.500	2.500	4.000	USAID	19.300
			2.800	0.270	—	—	—	—	
			17.730	15.740	5.220	3.220	2.000	French Crdt.	
23.910	52.240	30.130	3.370	19.090	9.250	—	9.250	USAID/ Swiss Crdt.	
...	—	5.730	30.130	15.170	4.370	2.890	1.480	Yugoslav Crdt.	4.400

ECIC : Export Credit Insurance Corporation.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	D. MISCELLANEOUS :				
1.	Load Despatch Center	Approved	10.720	—	10.620
2.	Workshop & Laboratories :				
	(a) Maintenance, Test & Research Lab. ..	Do.	4.870	3.300	6.110
	(b) Electrical & Mechanical Workshop ..	Do.	4.970	4.960	
3.	Investigation Survey and Studies :				
	(a) Feasibility study of Karnafuli Hydro Power Plant No. 2.	Do.	0.320		10·000
	(b) Power Market Survey	Do.	0.180		
	Total (Aided)	..			
	II. OWN RESOURCES :				
	A. GENERATION :				
1.	Conversion of Dhanmondi and Siddhirganj Power Station to Natural Gas Firing.	Approved.	2.370	0.090	3.780
2.	Auxiliary Liquid Fuel Firing of Boilers at Bheramara Steam Station.	Do.	1.000 U/R	—	
3.	Auxiliary Liquid Fuel Firing of Boilers at Goalpara Steam Station.	Do.	1.950	—	
4.	**TRANSMISSION :**				
1.	Chittagong Thermal Power Station—Dohazari 132KV Transmission Line.	Do.	6.930	—	12.000
2.	Sylhet-Chhatak 132KV Transmission Line ..	Do.	9.500	—	3.000
3.	132KV Dacca Loop Phase-I	Do.	4.860	—	14.400
4.	132KV Dacca Loop Phase -II	Do.	4.910	—	
5.	Chittagong Loop Phase-I (Link up of 60 MW Chittagong Thermal Power Station with Madanhat 132KV Grid Sub-station).	Do.	3.160	—	12.200

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	0.090	0.120	1.000	0.740	—	0.740	Canada Dev. Loan.	9.410
2.830	2.000	0.890	0.740	1.690	0.700	0.700	—	..	—
2.250	1.250	0.720	0.780	1.100	0.070	0.070	—	—	—
—	—	—	0.050	0.050	—	—	—	—	—
—	—	—	0.200	0.600	—	—	—	—	—
82.920	184.040	293.520	418.340	355.570	116.000	10.930	105.070	—	—
0.180	—	0.120	0.030	—	—	—	—	—	—
0.560	0.320	0.080	0.750	—	—	—	—	..	0.160
0.690	0.240	0.100	0.100	—	—	—	—	—	—
—	0.020	0.040	1.580	3.310	—	—	—	—	4.460
—	—	0.370	1.940	2.950	—	—	—	—	4.060
1.130	0.090	2.830	1.210	0.300	—	—	—	—	—
—	0.240	0.200	3.320	2.730	—	—	—	—	—
—	—	0.200	0.920	2.370	0.560	—	0.560	Yugoslav Cr/Swiss Credit.	1.070

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
C. DISTRIBUTION :					
	Secondary Transmission and Distribution 33KV and under 33 KV.	Approved.	193.580	24.890	168.440
	Hathazari-Nazirhat-Fatickchari 11 KV Overhead Line.	Do.			
	Hathazari-Kumira 11 KV Overhead Line	Do.			
	Fatickchari-Ramgarh	Do.			
	Kaptai-Rangamati	Do.			
	Kalurghat-Dohazari-Bandarban	Do.			
	Hathazari-Rangamati	Do.			
	Kaptai-Madanhat	Do.			
	Dohazari-Satkania-Harbang	Do.			
	Power Supply to Rayon Plant at Chandraghona	Do.			
	Sholashahar-Hathazari	Do.			
	Re-organisation of 11KV system at Kalurghat Industrial Area.	Do.			
	Re-organisation of 11KV system at Fouzdarhat Industrial Area.	Do.			
	Re-organisation of 11KV system at Sholashar Industrial Area.	Do.			
	Lalmai-Daulatganj	Do.			
	Comilla-Brahmanbaria-Ashuganj	Do.			
	Feni-Sitakund-Barbakund	Do.			
	Comilla-Daudkandi	Do.			
	Daulatganj-Chowmuhani-Feni	Do.			
	Re-organisation of H. T. Distribution at Chandpur.	Do.			
	Chandpur-Motlab-bazar	Do.			
	Comilla-Muradnagar-Bancharampur	Do.			
	Comilla-Chouddagram	Do.			
	Chandpur-Lakshmipur-Chaumohani	Do.			
	Sreemongal-Ajmeeriganj	Do.			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
20.500	28.810	21.150	60.440	86.500	14.930	4.660	10.270	Yugoslav/ USSR Cr.	82.400

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Shaistaganj-Brahmanbaria	Approved.			
	Sreemongal-Moulvi-bazar-Kulaura	Do.			
	Kulaura-Juri-Latu	Do.			
	Kulaura-Fenchuganj-Chhatak	Do.			
	Chhatak-Sunamganj	Do.			
	Sylhet-Golapganj-Dhakadaksin	Do.			
	Sylhet-Bholaganj	Do.			
	Sylhet-Jointeepur	Do.			
	Golapganj-Jakigonj	Do.			
	Shaistaganj-Balla	Do.			
	Siddhirganj-Kanchan-Ghorasal	Do.			
	Bagerhat-Mangla	Do.			
	Bottail-Kumarkhali-Rajbari	Do.			
	Bogra-Joypurhat-Hilli	Do.			
	Tongi-Tangail *via* Mirzapur	Do.			
	Tongi-Savar-Manikganj	Do.			
	Siddhirganj-Demra	Do.			
	Kaliganj-Norsingdi-Bhairabbazar	Do.			
	Narsingdi-Madhabdi-Tarabobazar	Do.			
	H. T. Distribution at Narayanganj	Do.			
	Supply of Power to Machine Tools Factory at Joydevpur.	Do.			
	Bhairabbazar-Bajitpur-Kishoreganj	Do.			
	Mymensingh-Gouripur-Netrokona	Do.			
	Mymensingh-Gaffargaon	Do.			
	Mymensingh-Jamalpur	Do.			
	Jessore-Satkhira	Do.			
	Jessore-Narail	Do.			
	Satkhira-Parulia-Kaliganj	Do.			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Bagerhat-Morelganj	Approved.			
	Barisal-Chakhar-Sarupkati	Do.			
	Barisal-Madaripur	Do.			
	Barisal-Jhalakati-Patuakhali	Do.			
	Rajbari-Faridpur	Do.			
	Jhenaidah-Magura	Do.			
	Jessore-Kaliganj-Jhenaidah	Do.			
	Nawabganj-Shibganj	Do.			
	Rajshahi-Chapai-Nawabganj-Amnura	Do.			
	Sherpur-Bogra	Do.			
	Rangpur-Lalmonirhat-Kurigram	Do.			
	Rangpur-Palashbari-Gaibandha	Do.			
	Rangpur-Ulipur-Chilmari	Do.			
	Ishurdi-Sardah-Natore	Do.			
	Ishurdi-Natore-Atrai	Do.			
	Pabna-Nagarbari	Do.			
	Ullapara-Shahajadpur-Bera-Nagarbari	Do.			
	Palashbari-Hilli-Parbatipur	Do.			
2.	Rural Electrification Pilot Project under Kotwali Thana Comilla.	Do.	4.900	1.980	2.920
3.	Acquisition and/or Improvement and Supply of Power to small undertakings.	Do.	58.340 U/R	39.330	43.770
	Joydevpur Electric Supply	Do.			
	Munshiganj Electric Supply	Do.			
	Tangail Electric Supply	Do.			
	Jamalpur Electric Supply	Do.			
	Mymensingh Electric Supply	Do.			
	Bhairabbazar Electric Supply	Do.			

(Million Rupees)

Provisioal for 1965-66	Provisional for 1966-67	Provisional for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.530	0.440	0.520	2.610	—	—	—	—	—	—
12.450	15.680	8.510	11.490	16.060	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Kishoreganj Electric Supply	Approved.			
	Netrokona Electric Supply	Do.			
	Noakhali Electric Supply	Do.			
	Chowmohani Electric Supply	Do.			
	Feni Electric Supply	Do.			
	Chandpur Electric Supply	Do.			
	Comilla Electric Supply	Do.			
	Brahmanbaria Electric Supply	Do.			
	Habiganj Electric Supply	Do.			
	Moulvibazar Electric Supply	Do.			
	Sunamganj Electric Supply	Do.			
	Sylhet Electric Supply	Do.			
	Moheshkhali Electric Supply	Do.			
	Sandwip Electric Supply	Do.			
	Bhola Electric Supply	Do.			
	Gopalganj Electric Supply	Do.			
	Jessore Electric Supply	Do.			
	Satkhira Electric Supply	Do.			
	Pirojpur Electric Supply	Do.			
	Jhalokati Electric Supply	Do.			
	Pataakhali Electric Supply	Do.			
	Barisal Electric Supply	Do.			
	Madaripur Electric Supply	Do.			
	Rajbari Electric Supply	Do.			
	Faridpur Electric Supply	Do.			
	Kushtia Electric Supply	Do.			
	Meherpur Electric Supply	Do.			
	Chuadanga Electric Supply	Do.			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Magura Electric Supply	Approved.			
	Jhenaidah Electric Supply	Do.			
	Naogaon Electric Supply	Do.			
	Chapai Nawabganj Electric Supply	Do.			
	Natore Electric Supply	Do.			
	Bogra Electric Supply	Do.			
	Joypurhat Electric Supply	Do.			
	Nilphamari Electric Supply	Do.			
	Gaibanda Electric Supply	Do.			
	Rangpur Electric Supply	Do.			
	Kurigram Electric Supply	Do.			
	Thakurgaon Electric Supply	Do.			
	Ishurdi Electric Supply	Do.			
	Pabna Electric Supply	Do.			
4.	Setting up of New Electric Supplies and system extension and consumer services (11KV/400V-1700 miles) :				
	(A) New Electric Supplies :				
	Santahar Electric Supply	Do.	1.530	—	8.000
	Khepupara Electric Supply	Do.	0.390	—	
	(B) System Extension and Consumers Services ..	Do.	14.650	—	
	(C) 17 Nos. Secondary Distribution lines 11 KV and 400 Volts.	Do.	77.270	—	
	South of Dacca District Secondary Distribution ..	Do.			
	North of Dacca District Secondary Distribution ..	Do.			
	Barisal District Secondary Distribution ..	Do.			
	Rajshahi District Secondary Distribution ..	Do.			
	Khulna District Secondary Distribution ..	Do.			
	Comilla District Secondary Distribution ..	Do.			
	Noakhali District Secondary Distribution ..	Do.			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.930	0.600	—	—	—	—	0.300
—	—	0.070	0.200	0.300	—	—	—	—	—
—	—	0.660	7.820	7.150	1.000	1.000	—	—	1.000
—	—	—	2.430	13.110	7.110	2.840	4.270	Japan/ Yugoslavia/ UK/USSR/ USA.	61.730

Sl. No.	Name of the Scheme		Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2		3	4	5	6
	Rangpur District Secondary Distribution	..	Approved.			
	Kushtia District Secondary Distribution	..	Do.			
	Sylhet District Secondary Distribution	..	Do.			
	Bogra District Secondary Distribution ..	..	Do.			
	Chittagong District Secondary Distribution	..	Do.			
	Jessore District Secondary Distribuion	..	Do.			
	Faridpur District Secondary Distribution	..	Do.			
	Pabna District Secondary Distribution	..	Do.			
	Dinajpur District Secondary Distribution	..	Do.			
	Mymensingh District Secondary Distribution	..	Do.			
D.	MISCELLANEOUS :					
1.	Feasibility and Survey	..	Do.	7.310	—	2.840
2.	Engineering Academy at Kaptai ..	..	Do.	2.700	—	2.700
3.	Central Storage Project	..	Do.	3.000	—	4.600
4.	Pre-entry training of Engineers and technicians	..	Do.	8.800 Un-revised	—	2.000
				Total (Non-aided approved)		..
				Total (Approved schemes)		..
	List of un-approved Schemes :					
1.	FOREIGN AIDED PROJECTS.					
A.	GENERATION :—None.					
B.	TRANSMISSION :—None.					
C.	DISTRIBUTION :					
1.	Rural Electrification	..	Un-approved.	110.000	—	36.600
D.	MISCELLANEOUS :					
1.	Electrical Equipment Pool	..	Do.	79.140	—	60.000
2.	Feasibility study on additional Generation during 4th plan period.		Do.	0.500	—	—
3.	Feasibility study on the introduction of voltage higher than 132 KV in East Pakistan.		Do.	0.400	—	—
				Total (Aided Un-approved)		..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.400	0.040	0.100	0.010	—	—	—	—	—	—
0.090	0.500	1.100	1.760	—	—	—	—	—	—
0.200	0.980	0.840	0.700	0.260	—	—	—	—	1.800
—	—	—	0.650	3.030	2.530	—	2.530	—	0.500
36.730	47.360	36.910	98.890	138.670	26.130	8.500	17.630		
119.650	231.400	330.430	517.230	494.240	142.130	19.430	122.700		
—	—	—	—	—	—	—	—	—	110.000
3.620	11.730	0.050	0.500	—	—	—	—	—	63.240
—	—	—	—	—	—	—	—	—	0.500
—	—	—	—	—	—	—	—	—	0.500
3.620	11.730	0.050	0.500	—	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation
1	2	3	4	5	6
II.	**OWN RESOURCES :**				
A.	**GENERATION :—None.**				
B.	**TRANSMISSION :—None.**				
C.	**DISTRIBUTION:**				
1.	Secondary Transmission and Distribution 33 KV and under 33 KV.	Un-approved.	8.680	—	—
2.	Power Supply to Rangpur Irrigation Project ..	Do.	—	—	—
D.	**MISCELLANEOUS :**				
1.	Dacca Electric Supply Office Building	Do.	5.000	—	15.000
2.	Chittagong Electric Supply Office Building ..	Do.	4.080	—	
			Total (Non-Aided Un-approved)		
			Total (Un-approved Schemes) ..		
		Total (all schemes except newly included schemes)			
	New Schemes:				
I.	**FOREIGN AIDED :**				
A.	**GENERATION :**				
1.	Khulna Thermal Power Station (60 MW) 2nd Circuit.	Un-approved.	69.000		
2.	North Bengal Power Station—2 × 30MW .. (In lieu of 200MW) Thermal Power Plant (West of Brahmaputra).	Do.	115.000		
B.	**TRANSMISSION :—None.**				
C.	**DISTRIBUTION :—None.**				
D.	**MISCELLANEOUS :—None.**				
			Total (Newly included schemes ..)		
			Total (Power: all Schemes) ..		
			Grand Total (Water and Power)		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional actuals for 1967-68	Revised estimate for 1968-69	Provision for 1969-70	Foreign Exchange required for			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.300	0.760	0.300	—	0.300	Yugoslav Credit.	7.620
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	0.300	0.760	0.300	—	0.300		
3.620	11.730	0.050	0.800	0.760	0.300	—	0.300		
123.270	243.130	330.480	518.030	495.000	142.430	19.430	123.000		
—	—	—	—	—	—	—	—	Czech/W. Germany, USSR	69.000
—	—	—	—	—	—	—		Czech/W. Germany, USSR/UK.	115.000
—	—	—	—	—	—	—	—		
123.270	243.130	330.480	518.030	495.000	142.430	19.430	123.000		
272.500	449.550	536.430	794.370	785.000	175.310	21.590	153.720		

INDUSTRY
SUMMERY

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	EPIDC	324.070	110.480	40.390	70.090
II.	EPFIDC	20.800	3.790	—	3.790
III.	EPSIC	9.070	1.500	0.500	1.000
IV.	Co-operatives	1.520	—	—	—
V.	FDC	1.380	1.000	1.000	—
VI.	D. I. T.	3.210	0.750	0.750	—
VII.	C. D. A.	2.190	0.300	0.300	—
VIII.	K. D. A.	1.830	—	—	—
	Grand Total (Industry)	364.070	117.820	42.940	74.880

INDUSTRY

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation
1	2	3	4	5	6
I—EPIDC :					
(i)	*Sugar* Mills:				
1.	Shyampur Sugar Mills	Approved.	24.890	1.620	23.270
2.	Jaipurhat Sugar Mills Expn.	Do.	9.150	0.690	8.460
3.	*Kaliachapara Sugar Mills	Do.	29.000	2.280	26.720
4.	*Panchagarh Sugar Mills	Do.	24.890	0.630	24.260
5.	Kushatia Sugar Mills Expn.	Do.	4.950	—	4.950
6.	Faridpur Sugar Mills	Do.	28.100	—	6.800
		Total (Sugar)			
II—PAPER Mills :					
	North Bengal Paper Mills	Approved. Revised PC-I submitted.	78.010 136.900	1.140	76.920
III—CHEMICALS/FERTILIZER/PETRO-CHEMICALS :					
1.	Urea Fertilizer Factory (Ghorsal)	Approved.	266.970	2.520	285.180
2.	T. S. P.-I Chittagong	Do.	20.900	0.640	20.030
3.	T. S. P.-II Chittagong	Do.	85.820	—	53.510
4.	CIBA-EPIDC Pesticides Projects	Recommended by C.D.W.P.	34.670	—	26.180
5.	Streptomycine Plant	Revised PC-I Approved by P.P.A.	47.840	1.200	26.740
6.	Squibb of Pakistan	Approved.	4.790	—	4.790
		Total (Chemicals)			

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*The schemes likely to incur expenditure during the 4th Plan and need revision.

(Million Rupees)

Provisional actuals for 1965-66	Provisional actuals for 1966-67	Provisional actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
13.360	7.080	4.510	2.050	0.360	—	—	—	—	—
2.500	2.610	2.020	0.540	0.490	0.150	0.150	—	—	0.300
12.880	8.740	5.870	2.720	3.610	0.510	0.330	0.180	Belgium Credit.	—
3.000	12.760	8.260	1.730	2.420	1.350	0.250	1.100	Dutch Credit.	—
—	0.790	2.670	0.830	0.500	—	—	—	—	0.160
—	—	0.500	0.150	2.000	—	—	—	—	25.450
31.740	31.980	23.830	8.020	9.380	2.010	0.730	1.280		
5.960	10.630	34.570	44.330	33.370	8.040	8.040	—	German Credit.	6.900
1.000	1.010	44.080	120.000	90.250	38.630	8.460	30.170	Yen Credit.	8.110
3.380	15.320	8.370	4.000	1.460	0.250	0.250	—	—	—
0.190	3.010	2.470	13.500	41.350	24.250	3.600	20.650	Japanese Supplier,s Credit.	25.300
—	0.180	0.020	0.200	3.010	0.060	0.050	0.010	Swiss Credit.	31.260
0.140	1.550	2.660	0.100	0.100	—	—	—	French Suppliers Credit.	42.090
—	—	—	0.400	0.360	—	—	—	—	—
4.710	21.070	57.600	138.200	136.530	63.190	12.360	50.830		

Sl. No.	Name of the Scheme	Status of the Scheme	Estemated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation
1	2	3	4	5	6
IV—ENGINEERING :					
1.	E. P. Machine Tools Factory	Approved.	189.000	0.780	125.000
2.	Pakistan Diesel Plant	Do.	19.620	0.040	30.000
3.	Eastern Cables Factory	Do.	30.790	0.110	34.300
4.	General Electric Mfg. Plant	Approved in principle.	72.520	0.090	41.700
			Total (Engineering)		
V—SHIPBUILDING :					
1.	Dry Dock Narayanganj	Approved.	4.970	1.100	3.870
2.	Chittagong Dry Dock and Heavy Steel Structure	Do.	64.630	1.060	63.490
			Total (Ship-building)		
VI—NON-METALIC MINERALS :					
1.	*Cement Clinker Factory, Chittagong	Approved Revised PC-I appro ved by P.P.A.	30.840 49.760	—	30.840
VII—BASIC METAL :					
1.	Chittagong Steel Mills Expansion	Approved.	79.260	0.130	79·260
VIII—JUTE INDUSTRIES :					
1.	Nabarun Jute Mills (No. 9)	Originally Approved.	18.000	—	2.800
2.	Rajshahi Jute Mills (No. 10)	Recommended by P.P.A	19.800	—	2.800
3.	Mymensingh Jute Mills (No. 11 and 12) ..	Do.	38.800	—	5.600
4.	Kaliarchar Jute Mills (No. 13)	Originally Approved	20.000	—	2.800
5.	EPIDC Jute Mills (No. 14)	Unapproved.	20.000	—	2.800
6.	EPIDC Jute Mills (No. 15)	Do.	20.000	—	2.800
7.	EPIDC Jute Mills (No. 16)	Do.	20.000	—	2.800

*The schemes likely to incur expenditure during the 4th plan and need revision.

(Million Rupees)

Provisional actuals for 1965-66	Provisional actuals for 1966-67	Provisional actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
3.000	12.660	18.830	51.050	36.860	20.000	10.000	10.000	Italy/ France & U.K.	65.820
0.060	4.660	2.460	9.870	4.490	1.600	0.600	1.000	German Credit.	—
0.030	5.310	16.730	7.410	3.580	1.000	1.000	—	—	—
—	0.440	1.900	2.800	3.500	0.300	0.300	—	—	63.790
3.090	23.070	39.920	71.130	48.430	22.900	11.900	11.000		
0.140	0.860	1.870	3.000	4.120	0.500	0.500	—	—	—
2.710	2.270	11.880	10.000	11.000	4.500	1.970	2.530	Yugoslavian Credit.	25.710
2.850	3.130	13.750	13.000	15.120	5.000	2.470	2.530		
0.190	0.250	13.240	13.600	29.660	2.510	2.510	—	—	—
0.300	—	42.130	46.600	10.090	4.830	0.380	4.450	Yen. Credit.	—
—	0.100	1.410	3.300	3.190	—	—	—	—	—
—	0.010	0.490	2.000	4.700	—	—	—	—	1.000
—	0.010	0.290	4.500	15.900	—	—	—	—	1.700
—	—	0.120	0.100	0.500	—	—	—	—	9.280
—	—	—	0.100	0.100	—	—	—	—	9.800
—	—	—	0.100	0.100		—	—	—	9.800
—	—	—	0.100	0.100	—	—	—	—	9.900

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation
1	2	3	4	5	6
8.	EPIDC Jute Mills (No. 17)	Un-approved	20.000	—	2.800
9.	Sonali Jute Mills Expension	Recommended by C.D.W.P.	13.000	—	2.800
10.	Nawab Askari Jute Mills Expension	Do.	13.600	—	2.800
11.	Banani Jute Mills	Originally apprved for private sector.	7.000	—	2.800
12.	EPIDC 150 Broad Looms	Schemes submitted.	45.000	—	10.000
	(a) Probashi Jute Mills-50 looms .. (b) Bakergonj Jute Mills-50 looms. (c) 50 Broad Looms Unit at Sarishabari.				
13.	65 Broad Looms in Sonali Jute Mills	Un-approved.	13.000	—	1.000
14.	68 Broad Looms in National Jute Mills ..	Do.	13.000	—	1.000
		Total (Jute Industries)			
	IX—FEASIBILITY STUDIES :				
1.	Industrial Chemical Complex (PVC/PVA).	PC-II Approvd.,	1.450	—	200·000
2.	Alloy Steel	PC-II Approved.	0.400	—	1.500
3.	Heavy Machinery complex	Do.	0.450	—	5.000
4.	Electronic Equipment Manufacturing Plant.	Do.	0.500	—	2.000
5.	Woollenised Jute (Alternate use of Jute Fibre).	Do.	1.000	—	—
6.	Mechanised Tanning and Leather Foot wear ..	Under study	—	—	—
7.	Pipe Fittings Cast Steel Parts Manufacturing.	Do.	0.150	—	—
8.	Other Feasibility studies	Do.	—	—	5.000
		Total (Feasiblity Studies)			
		Grand Total (EPIDC)			

(Million Rupees)

Provisional actuals for 1965-66	Provisional actuals for 1966-67	Provisional actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.100	—	—	—	—	9.800
—	—	—	0.200	1.200	—	—	—	—	0.960
—	—	—	0.200	1.200	—	—	—	—	1.080
—	—	—	0.200	0.700	—	—	—	—	0.900
—	—	—	0.300	7.500	—	—	—	—	22.300
—	—	—	0.200	0.500	—	—	—	—	0.300
—	—	—	0.200	0.500	—	—	—	—	0.300
—	0.120	2.310	11.500	36.290	—	—	—		
—	1.040	0.100	1.200	0.500	0.150	0.150	—	—	—
—	—	—	0.200	0.200	0.050	0.050	—	—	—
—	—	—	0.150	0.500	0.200	0.200	—	—	—
—	—	—	0.150	0.350	0.100	0.100	—	—	—
—	—	—	0.100	0.500	0.200	0.200	—	—	—
—	—	—	0.050	0.500	0.200	0.200	—	—	—
—	—	—	—	0.150	—	—	—	—	—
—	—	—	0.500	2.500	1.100	1.100	—	—	2.500
—	1.040	0.100	2.350	5.200	2.000	2.000	—	—	
48.840	91.290	227.450	348.730	324.070	110.480	40.390	70.090		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
II—EPFIDC :					
1.	Sylhet Pulp and Paper Mills Project	Un-approved Approved.	117.900 (R) 85.850 (O)	1.550	92.750
2.	Lumber Processing Complex at Kaptai ..	Approved.	8.400	0.400	8.000
3.	Expansion of FIDC Wood Treating and Seasoning Units, Chittagong.	Do.	4.200	0.200	4.000
4.	Wood Waste Utilization Complex-Manufacture of Particle Board.	Do.	4.980	—	7.500
5.	Factory for Manufacture of Decorative Sliced Vener.	Do.	1.900	—	1.900
PRE-INVESTMENT STUDIES FOR FIDC PROJECTS IN 3RD AND 4TH PLAN :					
6.	Detailed Engineering Studies for Sangoo Matamuri Forest Industries Complex.	Approved.	0.200	—	—
7.	Feasibility Survey for Development of Integrated Rubber Industries based on natural rubber.	Un-approved.	0.800	—	—
		Total (EPFIDC)			
III—East Pakistan Small Industries Corporation :					
	A. *On-going Schemes* :				
1.	Artisan Workshop at Tongi and Chittagong ..	Approved	2.320	0.100	2.220
2.	Artisan Workshop at Khulna and Rajshahi ..	Do.	3.150	—	3.150
3.	Design Centre	Do.	2.870	1.970	0.900
4.	Extension and Demonstration Centre for Salt Industries.	Do.	1.460	—	1.460
5.	Small Industry Advisory Service	Do.	3.500	—	3.500
6.	Administration of EPSIC—provision for recurring Establishment charges.	Do.	4.800	—	4.800
7.	Light Engineering Service Institute	Do.	6.030	1.170	4.860
8.	Table Chicken under Broiler System	Do.	1.990	—	0.410

(Million Rupees)

Provisional actuals for 1965-66	Provisional actuals for 1966-67	Provisional actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.000	4.470	5.000	1.910	12.410	0.410	—	0.410	West German and Austrian. Credit.	91.560
0.200	3.000	3.220	0.550	1.600	0.020	—	0.020	Polish Credit.	—
0.140	1.050	3.340	0.070	0.800	0.020	—	0.020	Do.	—
—	—	0.600	1.600	4.100	2.550	—	2.550	Do.	—
—	—	0.200	0.390	1.780	0.790	—	0.790	Polish credit.	
—	—	—	0.100	0.100	—	—	—	—	—
—	—	—	—	0.010	—	—	—	—	—
1.390	8.520	12.360	4.620	20.800	3.790	—	3.790		
0.800	—	0.420	0.300	0.200	0.100	0.100	—	—	0.500
0.600	—	1.050	0.200	0.200	0.100	0.100	—	—	1.100
—	—	0.180	0.050	0.200	0.050	0.050	—	—	0.470
—	—	0.410	0.300	0.300	0.070	0.070	—	—	0.450
—	0.500	0.820	0.500	1.000	0.080	0.080	—	—	0.680
—	0.480	1.000	2.000	2.320	—	—	—	—	—
0.900	0.700	1.850	1.000	0.410	0.040	0.040	—	—	—
—	—	—	0.320	0.100	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
9.	Rice Bran Oil Mill	Approved	2.040	—	0.420
10.	Locks and Padlocks	Do.	0.630	—	0.130
11.	Establishment of Castor Oil	Do.	0.760	—	0.160
12.	Ruler Industries Service	Do.	4.100	3.300	0.800
*13.	Pilot Project for Glazed Pottery	Do.	1.230	0.940	0.410
*14.	S.F.C. for Cane and Bamboo	Do.	0.370	0.370	0.040
*15.	Model Production Unit for Cigar and Cheroot ..	Do.	0.750	0.730	0.070
*16.	S.F.C. for Textile	Do.	3.140	1.300	2.150
*17.	S.F.C. for Leather	Do.	1.480	0.700	0.930
*18.	S.F.C. for Wood Works	Do.	1.390	0.500	1.030
19.	S.F.C. for Hosiery, Pabna	Do.	1.170	—	1.170
**20.	A.I.P.P., Chandpur	Do.	0.590 2.090	0.300	0.410
	Total (*on-going Schemes*) ..				
	B. ***Scheme under Revision*** :				
1.	I/E, Bogra	Original Approved	0.390 0.660	0.390	0.270
2.	I/E, Khulna	Do.	1.750 2.330	1.750	0.580
3.	I/E, Tongi	Do.	4.380 5.840	4.380	1.460
4.	I/E, Comilla	Do.	3.720 4.390	3.710	0.670

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* 10% increase in the estimated expenditure during third plan has been shown due to enhanced rate on

** The scheme has been proposed for revision due to expected receipt of Swiss credit for financing machi- feasibility report of Japan Consulting Institute. Expenditure in rupee has been shown for payment of

(Million Rupees)

Provisional Actuals for 1965-66	Provi sional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.080	—	—	—	—	0.340
—	—	—	0.100	0.080	—	—	—	—	—
—	—	—	—	0.050	—	—	—	—	0.1
—	0.400	—	—	0.320	—	—	—	—	0.080
—	—	—	—	0.330	—	—	—	—	0.080
—	—	—	—	0.040	—	—	—	—	—
—	—	—	—	0.070	—	—	—	—	0.020
—	—	0.800	0.840	0.400	—	—	—	—	0.110
—	—	—	0.500	0.100	—	—	—	—	0.180
—	0.200	0.600	—	0.100	—	—	—	—	0.130
—	0.200	0.400	0.470	0.150	—	—	—	—	0.060
—	—	—	0.310	1.000	1.000	—	1.000	Swiss Credit	0.480
2.300	2.480	7.530	6.890	7.450	1.440	0.440	1.000	—	—
—	—	—	—	0.100	—	—	—	—	0.170
—	—	—	—	0.100	—	—	—	—	0.480
—	—	—	—	0.200	—	—	—	—	1.260
—	—	—	—	0.300	—	—	—	—	0.380

duties and sales tax and surcharge on imported machinery and rise in price of construction materials.
nery and technical know-how in order to take up for manufacturing more items on the basis of the duties, taxes, surcharge on imported machinery and for additional construction.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
5.	I/E, Sylhet	Approved	0.830 0.100	0.830	0.270
6.	I/E, Chittagong	Do.	3.110	3.110	1.400
	Sub—Total ..				
C.	*New Schemes* :				
1.	Shuttle Manufacturing Plant	Approved	0.760	..	0.120
2.	Sericulture	Un-approved	3.500	..	3.500
3.	Marketing Research and Information Centre for Export	Do.	2.000	—	2.000
4.	Provision for Special credit to EPSIC	Approved	1.620	—	1.620
	Total (New)				
	GRAND TOTAL (EPSIC)				
IV—	**Co-operatives :**				
1.	Development of Weavers' Co-operatives ..	Approved	4.970	34.340	26.520
2.	Development of Salt Industry	Do.	1.820	—	4.820
	Total (*Co-operatives*) ..				
V—	**East Pakistan Film Development Corporation :**				
1.	Expansion of F.D.C. Studio	Approved	4.980	—	4.980
	Total (E.P.F.D.C.) ..				
VI—	**Dacca Improvement Trust :**				
1.	Development of 200 acres for commercial and Industrial purpose.	Approved	20.600	8.950	10.000
2.	Tongi Industrial area	Do.	16.200	9.200	5.000
3.	Reclamation and Development of low lying areas between Dacca Narayanganj Road and Railway. Line.	Un-approved	230.020	—	45.000
	Total (DIT) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.100	—	—	—	—	1.170
—	—	—	—	0.300	—	—	—	—	1.100
—	—	—	—	1.100	—	—	—		
—	—	—	—	0.120	0.060	0.060	—	—	—
—	—	—	—	0.050	—	—	—	—	3.450
—	—	—	—	0.050	—	—	—	—	1.950
—	—	—	—	0.300	—	—	—	—	1.320
—	—	—	—	0.520	0.060	0.060	—		
2.300	2.480	7.530	6.890	9.070	1.500	0.500	1.000		
0.910	1.440	0.890	0.480	1.050	—	—	—	—	0.200
0.040	0.060	0.520	0.020	0.470	—	—	—	—	0.710
0.950	1.500	1.410	0.500	1.520	—	—	—		
—	0.350	1.050	0.480	1.380	1.000	1.000	—	—	1.720
—	0.350	1.050	0.480	1.380	1.000	1.000	—		
1.500	2.000	0.500	2.000	1.000	0.100	0.100	—	—	4.850
0.700	1.350	0.890	—	1.210	0.150	0.150	—	—	2.850
1.000	1.100	2.880	0.330	1.000	0.500	0.500	—	—	38.690
3.200	4.450	4.270	2.330	3.210	0.750	0.750	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
VII—Chittagong Development Authority :					
	On-going Schemes :				
1.	Heavy Industrial Estate at Kalurghat (revised) ..	Approved	2.340(O)	3.790	5.000
		Un-Approved	20.890(R)		
2.	Development of land for Noxious Industries at Chittagong	Approved	1.840(O)	0.880	1.960
		Un-Approved	3.990(R)		
3.	Development of Industrial Estate at Fouzderhat.	Approved	28.700	8.240	9.800
4.	Expansion of Light Industrial area at Sholashahar	Approved	2.200(O)	2.620	0.790
		Un-Approved	4.950 (R)		
	Total (C.D.A.) ..				
VIII—Khulna Development Authority :					
1.	Industrial Estate at Khulna	Approved	12.10(O)		
		Un-Approved	24.06(R)	5.790	6.320
	Total (K.D.A.) ..				
	GRAND TOTAL (Industry) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.120	0.230	0.160	0.590	0.900	0.060	0.060	—	—	15.100
—	0.090	0.500	0.240	0.200	0.040	0.040	—	—	2.080
0.790	0.690	0.580	1.090	0.940	0.200	0.200	—	—	16.370
0.240	0.310	0.300	—	0.150	—	—	—	—	1.330
1.150	1.320	1.540	1.920	2.190	0.300	0.300	—		
0.820	2.000	2.650	2.410	1.830	—	—	—	—	8.560
0.820	2.000	2.650	2.410	1.830	—	—	—		
58.650	111.910	258.260	367.880	364.070	117.820	42.940	74.880		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
1.	Takergat Limestone Mining	Conditionally approved by P.P.A.	11.570	—	12.830
2.	Jaipurhat Limestone and Cement Works ..	Approved in principle by ECNEC.	331.750	—	35.000
3.	Jamalgonj Coal Mines	Recommended by P.P.A.	915·440	0.050	50.000
	GRAND TOTAL (Fuels & Minerals)				

MINERALS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	2.950	4.510	4.200	8.150	0.400	0.400	—	—	—
—	0.610	0.420	1.900	3.000	0.450	0.450	—	—	325.820
1.170	2.650	1.080	0.100	1.000	0.400	0.400	—	—	909.390
1.170	6.210	6.010	6.200	12.150	1.250	1.250			

TRANSPORT AND COMMUNICATIONS

SUMMARY

(Million Rupees)

Sl. No.	Sub-Sector	Provision for 1969-70	Foreign exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	Pakistan Eastern Railway	155.350	62.300	2.900	59.400
II.	Road Transport (EPRTC)	8.260	2.000	2.000	—
III.	E.P. Shipping Corporation	4.550	—	—	—
IV.	Inland Water Transport Authority	29.280	6.100	0.300	5.800
V.	Roads	95.760	42.920	12.020	30.900
VI.	Karnafuli Floating Bridge	3.000	1.000	1.000	—
	Grand Total (Transport and Communications) ..	296.200	114.320	18.220	96.100

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**P. E. RAILWAYS :**				
1.	Rolling Sotck	Approved	344.120	242.960	98.220
2.	Plant & Machinery	Do.	14.410	8.520	16.120
3.	Track Renewals	Do.	78.810	77.130	14.290
4.	Bridge works	Do.	9.480	3.030	7.320
5.	Engg. & other structural works including Dacca realignment.	Do.	99.600	96.800	70.420
6.	New constructions	Do.	30.860	14.120	36.200
7.	(*i*) Doubling of track	Do.	90.000	11.930	56.050
	(*ii*) Faridpur-Barisal Railway	Do.	74.240	1.290	35.080
	(*iii*) Conversion of Rupsa East	Do.	5.650	1.420	4.590
	(*iv*) Remodelling of Loco Shed	Do.	2.500	0.350	2.320
	(*v*) Purchase of Tugs and Barges	Do.	7.610	—	7.610
8.	(*i*) Extra Engg. works	Do.	34.360	0.410	11.020
	(*ii*) Puhea-Pochagar Railway	Do.	4.330	0.630	4.380
	Total (2nd plan schemes)		795.970	458.590	363.620
	3rd Plan Schemes :				
1.	Rolling Stock	Do.	324.000	—	310.000
2.	Plant & Machinery	Do.	10.000	—	10.000
3.	Rehabilitation of track	Do.	75.000	—	75.000
4.	Bridge works	Do.	12.500	—	12.500
5.	Engg. other structural works	Do.	87.500	—	87.500
6.	New constructions (Khulna-Mangla Railway)	Do.	46.000	—	46.000
			Total (3rd Plan Schemes)		
			Total (P. E. Railways)		
II.	**EAST PAKISTAN ROAD TRANSPORT CORPORATION**				
1.	Modernisation and expansion of Road Transport Services by EPRTC in the cities of Dacca, Chittagong and adjoining areas.	Do.	28.800	—	28.800

COMMUNICATIONS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
50.240	5.010	4.610	15.820	6.060	6.060	—	1.100	G.C-IV	17.420
1.800	2.110	2.200	1.880	1.500	0.600	0.600	—	—	—
4.870	3.020	2.260	1.500	0.900	—	—	—	—	—
0.820	0.500	0.400	0.800	0.900	—	—	—	—	3.010
19.610	12.860	22.540	17.500	10.100	10.500	—	0.500	IDA 56	—
11.030	11.760	5.250	4.000	6.800	—	—	—	—	—
10.850	5.180	5.510	6.500	7.000	0.500	—	0.500	LDA 56	44.000
0.990	4.900	2.150	3.000	3.000	—	—	—	—	58.910
1.950	2.900	0.400	0.500	1.500	—	—	—	—	0.300
0.310	0.490	0.150	0.400	0.500	—	—	—	—	—
—	0.010	2.590	2.500	2.490	2.000	—	2.000	IDA56	0.020
1.410	0.490	0.560	0.900	1.000	—	—	—	—	29.590
0.880	1.920	0.860	0.600	0.100	—	—	—	—	—
104.760	51.150	49.480	55.900	41.850	4.700	0.600	4.100		
7.780	1.860	21.120	18.490	93.800	52.590	0.050	52.540	German Canada Turkish Credit	180.950
—	0.110	0.470	1.500	2.000	0.900	0.900	—	—	5.920
—	2.790	7.360	13.500	6.000	1.000	—	1.000	Canadian	—
—	0.060	0.110	0.600	1.100	0.250	0.250	—	—	10.63
1.520	3.300	9.960	13.500	10.000	2.760	1.000	1.760	IDA56	49·220
—	0.220	0.350	1.500	0.600	0.100	0.100	—	—	43.330
9.300	8.340	39.370	49.090	113.500	57.600	2.300	55.300		
114.090	59.490	88.850	104.990	155.350	62.300	2.900	59.400		
1.310	7.630	4.000	11.700	5.860	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
2.	Introduction of Road Transport Services at Pabna	Approved	4.900	—	4.900
3.	Establishment of a Training Centre	Do.	1.200	—	1.200
			Total (EPRTC)		..
III.	**EAST PAKISTAN SHIPPING CORPORATION**				
	On-going Schemes :				
1.	Share Capital contribution to EPSC	Approved by PPA.	10.000	1.500	8.500
			Total (EPSC)		..
IV.	**INLAND WATER TRANSPORT AUTHORITY:**				
	On-going Schemes :				
1.	Provision of port facilities and lending stages in coastal islands.	Approved.	4.950	0.350	4.600
2.	Provision for ferry terminals	Do.	7.120	5.020	—
3.	Repair workshop at Barisal	Do.	13.000	0.730	17.360
4.	Feasibility study for 3rd plan	Do.	2.800	2.030	3.560
5.	Pilot project for Mechanization of rural water transport.	Do.	1.200	—	1.400
6.	Training Centre for Master, Serang and deckhands	Do.	4.920	—	5.960
7.	Development of waterways and navigable channels	Do.	—	—	
	(*i*) Taltala canal	Do.	1.560	—	—
	(*ii*) Kashipur canal	Do.	0.360	—	—
	(*iii*) Kirtinasha canal	Do.	3.010	—	0·950
	(*iv*) Mongla-Ghasiakhali canal	Do.	23.850	—	—
8.	Administration IWTA Headquarter	Do.	4.820	—	6.000
9.	Acquisition of dredgers for IWTA	Do.	8.780	—	30.490
10.	Mechanisation of 600 small boats by Kerosine operated engines.	Do.	1.330	—	—
11.	Buoyage, lighting, charting, Marking and pilotage of navigable channels—phase-I.	Do.	11.810	12.910	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.010	0.600	4.290	1.900	1.700	1.700	—	—	—
—	0.010	0.200	0.490	0.500	0.300	0.300	—	—	—
1.310	7.650	4.800	16.480	8.260	2.000	2.000	—		
—	1.500	1.450	1.000	4.550	—	—	—	—	—
—	1.500	1.450	1.000	4.550	—	—	—		
0.130	0.970	1.650	1.000	1.000	—	—	—	—	—
0.400	0.620	0.160	0.300	0.500	—	—	—	—	0.120
0.900	5.610	5.740	2.900	2.000	0.700	—	0.700	KFW	—
0.230	1.300	0.400	2.300	0.500	0.200	0.200	—	—	—
—	0.080	0.190	0.450	0.200	0.100	0.100	—	—	0.280
—	—	0.080	0.100	1.200	0.700	—	0.700	UNDP	3.540
—	—	0.700	—	0.500	—	—	—	—	0.360
—	—	—	—	0.300	—	—	—	—	0.060
—	—	1.010	0.950	0.700	—	—	—	—	0.350
—	—	—	0.950	5.900	0.750	—	0.750	USAID	17.000
—	1.500	1.500	1.500	1.500	—	—	—	—	—
—	—	—	0.200	0.700	0.400	—	0.400	KFW	7.880
—	—	—	0.020	1.300	0.900	—	0.900	USAID	0.010
—	—	—	—	2.000	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
12.	Development of Inland river ports—Dacca, Narayanganj, Chandpur, Barisal and Khulna, Phase-I.	Approved.	19.410	17.700	9.300
13.	Consultant services for survey of waterways and ports.	Do.	6.650	4.700	5.190
			Total (on-going schemes)		..
	New Schemes :				
1.	Research centre for development in the field of craft design and motive power.	Do.	1.350	—	1.600
2.	Machanisation of 500 engines by Kerosine diesel operated engines.	Do.	1.610	—	—
3.	Development of Inland river ports—Dacca, Narayangonj, Chandpur, Barisal and Khulna (phase-II).	Un-approved.	61.890	—	65.000
4.	Development of Secondary River Ports ..	Do.	10.000	—	8.000
5.	Acquisition of one fast moving craft	Do.	2.000	—	—
6.	40 Launch Landing stations	Do.	4.000	—	—
7.	Survey and Investigation of waterways and Ports	Do.	4.540	—	—
8.	Maintenance dredging of navigable channel (69-71)	Do.	4.910	—	—
9.	Development of Govt. Jetty at Pagla	Approved.	0.460	—	—
			Total (New schemes)		..
			Grand Total (IWTA)		..
V.	**ROADS :**				
	On-going Schemes :				
1.	Maricha-Teknaf Road	Do.	14.970	4.160	3.150
2.	Bridges on Sylhet-Sunamganj Road	Do.	1.410	1.110	2.430
3.	Goalando-Rajbari-Faridpur-Magura Road ..	Do.	30.630	23.360	7.480
4.	Dacca-Tongi Diversion Road	Do.	31.950	8.410	12.280
5.	Mymensingh-Trisal-Tarail Road	Do.	12.150	0.430	0.010
6.	Jamalpur-Sherpur Nalitabari Road	Do.	5.010	4.410	0.800
7.	Kushtia-Meherpur Road	Do.	7.780	7.250	1.320
8.	Highway Workshop	Do.	2.100	1.760	1.240
9.	Road Research Laboratory	Do.	4.940	2.870	4.500

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.020	4.930	2.590	0.500	1.000	—	—	—	—	—
2.290	3.110	—	—	1.000	—	—	—	—	—
7.970	18.120	14.020	10.870	20.300	3.750	0.300	3.450		
—	—	—	—	0.100	0.050	—	0.050	IDA	1.250
—	—	—	—	0.600	0.500	—	0.500	Yen credit.	1.010
—	—	—	—	1.000	0.500	—	0.500	IDA	60.890
—	—	—	—	0.500	0.100	—	0.100	IDA	9.500
—	—	—	—	1.500	1.200	—	1.200	Russian credit.	0.500
—	—	—	—	2.000	—	—	—	—	2.000
—	—	—	—	0.780	—	—	—	—	3.760
—	—	—	—	2.000	—	—	—	—	2.910
—	—	—	—	0.500	—	—	—	—	—
—	—	—	—	8.980	2.350	—	2.350		
7.970	18.120	14.020	10.870	29.280	6.100	0.300	5.800		
3.450	5.000	2.300	4.000	2.500	0.750	0.750	—	—	—
0.100	0.150	0.020	0.002	0.300	—	—	—	—	—
0.780	0.750	0.010	0.005	0.500	—	—	—	—	5·180
1.320	1.680	8.500	2.500	4.000	1.000	1.000	—	—	5·540
0.010	0.010	0.200	0.340	0.500	—	—	—	—	10.660
0.300	0.180	0.070	0.500	0.680	—		—	—	—
0.820	0.500	0.102	0.001	1.150	—	—	—	—	—
0.170	0.360	0.100	0.100	0.120	—	—	—	—	—
0.150	0.250	0.950	0.800	0.800	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
10.	Nandail-Atharbari-Kendua Road	Approved.	3.000	0.740	0.100
11.	Satkhira-Chuknagar Road	Do.	3.200	4.290	2.490
12.	Widening Dacca-Chittagong Trunk Road ..	Do.	33.400	10.380	14.410
13.	Chittagong-Hathazari-Nazirhat Road	Do.	3.820	1.210	0.800
14.	Narail-Bhatia-para Road	Do.	3.940	1.130	0.500
15.	Surfacing of Sylhet-Telia-para-Road	Do.	18.000	11.430	7.900
16.	Shaslock-Bandarban Chimbak Road	Do.	4.510	1.130	0.730
17.	Santahar-Naogaon Mohadevpur-Patnitola-Damoirhat Road.	Do.	7.300	3.070	4.710
18.	Bogra-Natore Road	Do.	21.000	0.780	33.220
19.	Satkhira-Kaliganj-Bhetkhali Road	Do.	22.840	1.650	1.400
20.	Panchdona-Charsindur-Motkhola Road, *via.* Shibpur P. S.	Do.	15.650	0.360	0.500
21.	Begumganj-Sonaimuri-Tamganj Road	Do.	10.550	0.370	0.100
22.	Bhadurabad-Jamalpur-Mymensingh-Kishoreganj Bhairab Bazar Road.	Do.	53.900	2.300	33.00
23.	Constn. of approach Road from Chittagong Port to Central Food, Storage Godown of Halishahar.	Do.	32.220	—	2.10
24.	Sylhet Border Road	Do.	9.340	0.950	8.39
25.	Feni-Sonagazi Road	Do.	5.810	—	3.00
26.	Potia-Anwara-Chiringa Road..	Do.	7.850	—	23.90
27.	Bogra-Shantahar Road	Do.	22.540	—	10.00
28.	Training Programme of Officer and Staff of Rand H. Directorate.	Do.	2.000	—	—
29.	Joydevpur-Trisal with link to Rajendrapur Road.	Recommended by P D W P	40.120	—	4.00
30.	Sylhet-Sunamganj-Takerghat Road	Recommended by P P A	72.690	—	30.00
31.	Kaliganj-Jibannagar-Chuadanga-Darsana Road ..	Approved.	38.270	—	10.00
32.	Panchagarh-Tetulia (2nd Phase)	Do.	7.610	—	8.00
33.	Replacement and upgrading of existing Roads and Bridges by Widening and Strengthening.	Do.	75.000	—	75.00
	(*a*) Mirpur-Sovar	Do.	4.890	—	—
	(*b*) Baizid Bostami	Do.	3.440	—	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.100	0.520	1.000	0.160	0.045	—	—	—	—	0·020
1.200	1.110	1.000	0.400	0.200	—	—	—	—	—
5.410	7.940	2.460	4.400	4.250	2.000	2.000	—	—	—
0.800	1.060	0.900	3.000	0.800	—	—	—	—	—
0.500	1.110	0.900	0.600	0.500	—	—	—	—	—
6.400	3.160	3.600	2.000	0.050	—	—	—	—	—
0.730	1.010	0.300	1.200	1.000	0.250	0.250	—	—	—
0.800	1.500	2.000	0.800	1.500	0.500	0.500	—	—	—
0.980	3.600	4.000	1.800	1.500	0.500	0.500	—	—	8·340
1.400	2.020	1.800	1.400	1.500	0.500	0.500	—	—	13.070
0.500	1.200	2.000	1.100	0.200	—	—	—	—	10·270
0.100	0.630	0.500	2.500	0.400	—	—	—	—	6.050
1.250	4.000	6.000	2.600	0.500	—	—	—	—	37·250
1.100	0.200	0.500	0.100	0.500	—	—	—	—	29·820
—	0.210	1.000	0.500	0.500	—	—	—	—	6·180
—	—	0.330	0.800	0.500	—	—	—	—	4·180
0.010	0.050	0.080	0.200	0.300	—	—	—	—	3·670
—	0.400	0.600	0.600	0.500	—	—	—	—	20·440
—	—	—	0.020	0.300	—	—	—	—	1.680
—	0.500	1.000	1.400	0.500	—	—	—	—	36·720
—	1.220	2.400	2.800	1.200	0.500	0.500	—	—	65·070
—	0.450	3.480	4.350	2.000	0.750	0.750	—	—	27·990
0.100	0.680	2.000	2.000	1.000	0.250	0.250	—	—	1·830
—	4.060	8.320	8.010	6.710	2.000	2.000	—	—	47.900
—	0.800	2.500	0.800	0.500	—	—	—	—	0·290
—	1.440	1.000	0.400	0.250	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(*c*) Chittagong-Kalurghat	Approved	2.300	—	—
	(*d*) Jessore-Khulna	Do.	4.850	—	—
	(*e*) Feni-Begumganj	Do.	4.810	—	—
	(*f*) Begumganj-Matabi	Do.	2.870	—	—
	(*g*) Matabi-Raipur	Do.	4.570	—	—
	(*h*) Thakurgaon-Station Road	Do.	3.200	—	—
	(*i*) Khulna-Chuknagar Road	Do.	10.150	—	—
	(*j*) Reconstruction of Dewanhat bridge	Do.	3.400	—	—
	(*k*) Extension of Shobapur bridge	Un-approved.	3·150	—	—
	(*l*) River training works for Dohazari bridge	Do.	0.960	—	—
	(*m*) Up-grading road from Joydevpur to Joydevpur Station.	Approved	1.760	—	—
	(*n*) Up-grading Cantonment road	Do.	0.450	—	—
	(*o*) Improvement to Ferries	Un-approved.	4·970	—	—
	(*p*) Up-grading road between Mohakhali and Industrial area.	Approved.	3.431	—	—
	(*q*) Up-grading Nazirhat Maizbhandar Road.	Up-approved.	4.780	—	—
	(*r*) Up-grading Dacca Naraygangonj Road.	Do.	4.070	—	—
34.	(*a*) Improvement to City Road (For study)	Approved.	0.500	—	0.50
	(*b*) Street Lighting of City Road	Do.	0·910	—	—
35.	*Planning Survey of Designing*:				
	(*a*) Survey and Planning	Do.	4.990	—	10.00
	(*b*) Feasibility study of Rail-*cum*-Road bridge over Brahamputra river.	Do.	2.420	—	—
36.	New Supply of Tools and Plants (Purchase of equipments).	Do.	27.550	—	20.00
37.	General Consultants	Do.	8.000	1.710	6.2
38.	Dacca-Chittagong-*cum*-Narayanganj Highway	Do.	231.070	3.400	184.1
39.	Dacca-Joydevpur-Aricha Highway	Do.	96.780	2.670	107.2

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1968-70			Source of Foreign Aid	Expediture during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.210	0.300	0.200	0.300	—	—	—	—	1·290
—	1.610	2.620	0.900	0.050	—	—	—	—	—
—		1.500	0.500	0.600	—	—	—	—	2.210
—	—	0.100	0.300	0.300	—	—	—	—	2·170
—	—	0.100	0.400	0.300	—	—	—	—	0·770
—	—	0.200	0.400	0.200	—	—	—	—	2·400
—	—	—	0.100	0.500	—	—	—	—	9·550
—	—	—	1.600	0.700	—	—	—	—	1.100
—	—	—	1.000	1.000	—	—	—	—	1.150
—	—	—	0.100	0.800	—	—	—	—	0·060
—	—	—	0.900	0.070	—	—	—	—	0·790
—	—	—	0.400	0.040	—	—	—	—	0·010
—	—	—	—	0.500	—	—	—	—	4.470
—	—	—	0.010	0.300	—	—	—	—	3·120
—	—	—	—	0.100	—	—	—	—	4.680
—	—	—	—	0.200	—	—	—	—	3·870
—	—	0.200	0.050	0.330	0.170	0.170	—	—	—
—	—	—	0.050	0.300	—	—	—	—	0·560
—	—	2.000	0.600	0.500	—	—	—	—	1.890
—	—	—	0.500	1.920	1.060	1.060	—	—	—
—	—	24.000	1.300	1.000	—	—	—	—	1·250
2.400	2.250	3.090	0.100	1.050	0.600	—	0.600	IDA	—
15.000	1.050	11.800	1.650	23.150	14.750	—	14.750	IDA	175·520
5.800	0.440	0.810	20.460	21.250	15.550	—	15.550	US AID	45.350

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
40.	Dacca-Sylhet-*cum*-Comilla Road	Approved	170.000	—	28.600
41.	Dhamrai-Kaliakair Road	Do.	3.600	0.450	0.100
42.	Khulna-Mongla Road	Do.	24.580	—	17.000
43.	Jessore-Madhukhali Road	Do.	40.190	—	18.000
44.	Rangpur-Kurigram Road	Do.	36.060	—	8.000
45.	Joypurhat-Gobindaganj Road	Approved. P P A	16.000	—	4.000
46.	Narshingdi-Ghorasal Road	Approved.	4.790	—	2.000
47.	Hajigonj-Illiotgonj Road	Do.	17.000	—	9.000
48.	Begumgonj-Mudaffurgonj Road	Do.	16.900	—	10.000
49.	Bhola-Charmadras	Approved. by P P A	29.260	—	10.000
50.	Moulivibazar-Kulaura-Juri Road	Approved.	17.330	—	10.000
51.	Sylhet-Golapgonj-Zakigonj Road	Do.	14.900	—	14.000
52.	*Office and Godown* :				
	(*a*) Construction of Offices for R. & H. Dte.	Do.	3.800	—	14.320
	(*b*) Office of R. & H. Dte., at different places.	Un-approved.	4.000	—	—
	(*c*) Godown and Sheds	Do.	5.000	—	—
53.	*Bridges on Un-Bridged gaps* :				
	(*a*) Investigation and design of Boral Bridge (PC-II)	Approved.	1.000	—	—
54.	Khulna-Bagerhat	Do.	9.000	—	—
55.	Chouddagram-Laksham-Muddaffargonj Road.	Do.	4.500	—	—
		Total (On-going Schemes)			..
	New Schemes :				
1.	Improvement to Demra-Daudkandi Ferry approach.	Un-approved.	2·630	—	—
2.	Workshop Maintenance	Do.	8·000	—	—
3.	1st Phase work on abandoned Dacca Railway Track.	Approved.	12.680	—	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	1.700	1.700	1.800	0.500	0.500	—	—	164.800
0.100	0.950	1.500	0.900	0.700	—	—	—	—	—
—	—	0.050	0.020	0.050	—	—	—	—	24·460
—	—	0.700	0.300	0.050	—	—	—	—	39.140
—	—	0.700	1.300	0.620	—	—	—	—	33·440
—	—	0.500	0.400	0.300	—	—	—	—	14·800
—	—	0.550	0.100	0.800	0.190	0.190	—	—	3·340
—	—	0.500	0.500	0.050	—	—	—	—	16·400
—	—	0.005	0.050	0.050	—	—	—	—	16·790
—	—	—	—	0.050	—	—	—	—	29.210
—	—	—	0.050	0.050	—	—	—	—	17·230
—	—	—	1.200	1.400	0.500	0.500	—	—	12·300
—	—	—	0.050	0.500	—	—	—	—	3.250
—	—	—	—	0.200	—	—	—	—	3·800
—	—	—	—	0.400	—	—	—	—	4·600
—	—	—	0.200	0.500	—	—	—	—	0·300
—	—	—	—	0.050	—	—	—	—	8·950
—	—	—	—	0.050	—	—	—	—	4·450
53.480	51.310	109.470	87.430	93.510	42.320	11.420	30.900		
—	—	—	—	0.500	—	—	—	—	2·130
—	—	—	—	0.050	—	—	—	—	7·950
—	—	—	—	0.500	—	—	—	—	2·180

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated Expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Ferry over Buriganga River	Un-approved.	1·480	—	—
5.	Chiringa Diversion	Approved by P P A	20.540	—	—
6.	Bailey bridging equipments for temporary and emergent spanning channels in East Pakistan.	Approved	3.980	—	—
		Total (new schemes)			..
		Total (Road)			..
VI.	**KARANAFULI FLOATING BRIDGE :**	**Approved**	**11.200**	—	11.200
1.	Construction of a Floating Bridge across the River Karanafuli	Un-approved	16.551		
		Total (Floating Bridge)			..
		Grand Total (Transport and Communications)			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.200	—	—	—	—	1.280
—	—	—	—	0.200	—	—	—	—	20.340
—	—	—	0.600	0.800	0.600	0.600	—	—	3.340
—	—	—	—	2.250	0.600	0.600			
53.480	51.310	109.470	87.090	95.760	42.920	12.020	30.900		
0.177	0.021	4.035	5.000	3.000	1.000	1.000	—		4.318
0.177	0.021	4.035	5.000	3.000	1.000	1.000	—		
176.997	138.091	222.625	226.370	296.200	114.320	18.220	96.100		

PHYSICAL PLANNING AND HOUSING
SUMMARY

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	Basic Development	3.000	1.300	0.310	0.990
II.	Housing	24.860	1.479	1.479	—
III.	Community Services and Utilities	91.000	42.340	3.700	38.640
IV.	Government Offices and Buildings ..	20.740	3.170	3.170	—
V.	Aid to Local Bodies	28.000*	3.850	3.850	—
	Grand Total (Physical Planning and Housing)	167.600*	52.139	12.509	39.630

*This excludes Rs. 3.00 million for the Karnafuli Floating Bridge shown in the Transport Sector.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**BASIC DEVELOPMENT :**				
1.	Location and Planning of New cities in East Pakistan (On-going Town and Country Planning Scheme).	Approved	8.600	1.630	11.500
2.	Housing and Building Research Centre ..	Approved by PPA.	12.000	1.200	6.000
	Total (Basic Development)				
II.	**HOUSING :**				
A.	**SLUM IMPROVEMENT AND LOW-INCOME HOUSING :**				
	On-going :				
1.	Development of Urban land and construction of Public Housing including refugee housing at Dacca.	Approved Un-approved	68.600 143.100	78.178	35.287
2.	Development of Urban land and construction of Public Housing inculding refugee housing at Chittagong.	Do.	45.000 53.610	41.406	12.000
3.	Development of Urban land and construction of Public Housing inculding refugee housing at Khulna.	Do.	19.100 35.300	24.485	11.970
4.	Development of Urban land and construction of Public Housing including refugee housing at Dinajpur.	Do.	9.700 20.100	13.071	7.730
5.	Development of Urban land and construction of Public Housing including refugee housing at Rangpur.	Do.	9.700 12.100	9.114	4.650
6.	Development of Urban land and construction of Public Housing including refugee housing at Rajshahi.	Do.	5.900 16.450	6.930	7.873
7.	Development of Urban land and construction of Public Housing including refugee housing at Kushtia.	Do.	9.700 16.350	8.462	12.260
8.	Development of Urban land and construction of Public Housing including refugee housing at Jessore.	Do.	9.700 20.370	11.867	9.428
9.	Development of Urban land and construction of Public Housing including refugee housing at Mymensingh.	Do.	2.800 6.080	4.361	1.100

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*UNDP—United Nations Development Programme.

HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.574	0.470	0.826	2.166	2.000	1.000	0.010	0.990	UNDP*	3.950
1.000	0.780	1.120	1.100	1.000	3.000	0.300	—	—	4.900
1.574	1.250	1.946	3.266	3.000	1.300	0.310	0.990		
4.097	6.611	6.710	3.200	2.800	0.100	0.100	—	—	41.504
1.517	4.100	2.500	0.700	1.800	0.100	0.100	—	—	1.587
0.991	1.555	2.900	0.500	1.000	0.050	0.050	—	—	3.869
1.500	2.713	1.500	0.300	1.000	—	—	—	—	0.016
0.655	1.052	0.200	0.300	1.000	—	—	—	—	—
1.103	2.896	1.400	0.700	1.000	—	—	—	—	2.421
1.607	1.689	1.530	0.400	1.000	0.050	0.050	—	—	1.662
0.997	2.618	2.150	0.600	1.000	—	—	—	—	1.138
0.497	0.526	0.400	0.300	0.380	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
10.	Development of Urban land and construction of Public Housing including refugee housing at Comilla.	Approved Un-approved	2.600 7.145	4.470	3.177
11.	Development of Urban land and construction of Public Housing including refugee housing at Saidpur.	Do.	21.600	12.256	15.725
12.	Development of Urban land and construction of Public Housing including refugee housing at Parbatipur.	Do.	9.500	1.840	10.000
13.	Development of Urban land and construction of Public Housing including refugee housing at Ishurdi.	Do.	0.734 1.000	0.859	0.200
14.	Development of Urban land and constructionof Public Housing including refugee housing at Santahar.	Do.	0.734 1.000	0.859	0.200
15.	Development of Urban land and construction of Public Housing including refugee housing at Dacca (2nd phase).	Do.	30.400 39.100	12.837	24.000
	Total (On-going) ..				
	New Scheme :				
1.	Development of plots and construction of Public Housing for low and middle income group at Bogra.	Un-approved	4.850	—	3.500
2.	Development of plots and construction of Public Housing for low and middle income group at Sylhet.	Approved by P.P.A.	15.500	—	4.500
	Total (New) ..				
	Total (Slum Improvement and Low Income Housing). .				
B.	**PUBLIC SERVANTS' HOUSING :**				
	On-going Schemes :				
1.	Staff Quarter at Dacca	Approved	14.200	10.880	0.100
2.	Development of Cox's Bazar	Do.	6.760	5.370	1.930
3.	Staff Quarters in 8 Dist. Head Quarters ..	Do.	16.650	15.460	0.930

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.501	1.058	0.446	0.100	0.400	—	—	—	—	1.170
1.704	2.859	2.347	1.500	2.000	0.050	0.050	—	—	—
0.200	0.728	0.500	0.100	0.100	0.050	0.050	—	—	6.032
0.050	0.100	0.010	0.010	0.010	—	—	—	—	—
0.049	0.102	0.010	0.010	0.010	—	—	—	—	—
1.919	4.585	5.350	4.980	5.000	0.200	0.200	—	—	4.429
17.387	33.192	27.953	13.700	18.500	0.600	0.600	—		
—	0.100	—	—	0.200	—	—	—	—	4.550
—	—	—	—	0.300	—	—	—	—	15.200
—	0.100	—	—	0.500					
17.387	33.292	27.953	13.700	19.000	0.600	0.600	—		
0.080	0.010	0.010	0.200	0.010	—	—	—	—	3.010
0.300	0.590	0.400	0.050	0.400	0.006	0.006	—	—	0.140
0.440	0.850	0.410	0.350	0.200	—	—	—	—	0.600

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Staff Quarters in remaining Dist. & Sub-Divl. Hd. Qrs.	Approved	30.000	16.200	13.400
5.	New Govt. House at Dacca	Do.	5.300	4.810	0.160
6.	Staff Quarters at Dacca—				
	(*a*) 132 A type Quarters	Do.	2.330	2.020	0.380
	(*b*) 72 A type flats	Do.	1.350	0.890	0.100
7.	New Circuit House at Dacca	Do.	2.980	1.040	0.460
8.	Constn. of Bldgs. for residents of Plassy & Nilkhet Barracks in connection with transfer of land to Dacca University and Technical University.	Do.	29.260	2.200	26.000
9.	Constn. of Circuit House at Sylhet	Do.	0.310	0.030	0.210
10.	Furniture & furnishing of new Govt. House at Dacca.	Do.	1.500	0.430	1.000
11.	Constn. of Circuit House and Inspection Bungalow in connection with Establishment of New Dist. Hd. Qrs. at Chittagong Hill Tracts	Do.	0.570	0.290	0.350
12.	Constn. of New Govt. House at Rajshahi ..	Do.	1.680	—	1.500
13.	Constn. of New Govt. House at Chittagong ..	Do.	1.800	—	0.500
14.	Constn. of Barracks for accommodation of Police force at Madaripur.	Do.	0.180	—	0.070
15.	Constn. of New Circuit House at Comilla ..	Do.	0.200	—	0.170
16.	Constn. of S.D.O's Residence at Cox's Bazar ..	Do.	0.120	—	0.120
17.	Constn. of Bungalow for D. C. Kushtia	Do.	0.190	—	0.200
18.	Constn. of Bldgs. with 48 flats for constables at Rajarbagh.	Do.	0.610	—	0.260
19.	Constn. of Barracks for head Constables in the Police Line, Faridpur.	Do.	0.630	—	0.230
20.	Construction of Bldgs. at Rajarbagh Police Line, Dacca for Motor Vehicles and requirements of spair parts.	Do.	0.340	—	0.240
21.	Constn. of Barracks No. 2 at P.T.C. Sardah ..	Do.	0.876	—	0.560
22.	Constn. of Munsiff's Quarters at Hatya	Do.	0.080	—	0.070
23.	Constn. of Sub-Jail at Nawabganj, Rajshahi.	Do.	1.690	—	1.750
24.	Residential accommodation for Govt. Servants at Dacca (purchase of flats from D.I.T.).	Do.	1.710	—	1.710
	Total (*On-going*)				

(Million Rupees)

i- l als 66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
	8	9	10	11	12	13	14	15	16
60	3.240	2.700	0.160	0.100	0.050	0.050	—	—	5.740
90	0.600	0.020	—	0.040	—	—	—	—	0.070
90	1.540	0.020	0.020	0.010	—	—	—	—	—
00	0.100	0.060	0.400	0.010	—	—	—	—	—
50	1.270	0.300	0.250	0.200	—	—	—	—	—
00	0.010	0.500	0.400	0.637	0.566	0.566	—	—	25.413
0	0.040	0.110	0.030	0.010	—	—	—	—	—
0	0.300	0.400	0.100	0.100	—	—	—	—	0.050
0	0.070	0.030	0.010	0.010	—	—	—	—	—
0	0.620	0.770	0.100	0.010	—	—	—	—	—
	—	0.050	0.050	0.020	—	—	—	—	1.680
	0.030	0.100	0.050	0.010	—	—	—	—	—
	0.050	0.100	0.050	0.010	—	—	—	—	—
	—	0.100	0.030	0.010	—	..	—	—	—
	—	0.010	0.100	0.080	—	—	—	—	—
	—	0.100	0.400	0.010	—	—		—	0.100
	—	0.070	0.300	0.230	0.070	0.070	—	—	—
	—	0.100	0.336	0.010	—	—	—	—	—
	—	0.100	0.300	0.150	0.040	0.040	—	—	0.326
	—	0.030	0.040	0.010	—	—	—	—	—
	—	0.200	0.500	0.890	0.050	0.050	—	—	0.100
	—	1.600	0.080	0.020	—	—	—	—	—
	9.320	8.290	4.306	3.187	0.782	0.782	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	New Schemes :				
1.	Raising the structures of new Rangamati town into C & B. Specification,.	Approved	0.300	—	0.25
2.	Constn. of Barracks for Constables and & quarters for A. S. I. at Sakundi, Faridpur.	Do.	0.170	—	0.17
3.	Constn. of Hostel for N.I.P.A.	Do.	0.290	—	0.2
	Total (New)				
	TOTAL (PUBLIC SERVANTS HOUSING) ..				
	C. ANCILLARY HOUSING SCHEMES :				
	(i) **Town Planning** :				
1.	Dev. of Motijheel Commercial Area, Dacca ..	Approved	4.560	4.270	0.1
2.	Dev. of 200 acres of land at Rajarbagh, Dacca ..	Do.	7.420	6.370	1.1
3.	Dev. of Dhanmondi residential Area, Dacca ..	Do.	5.620	6.650	1.3
4.	Further Development of Dhanmondi residential Area, Dacca.	Do.	1.900	1.680	0.4
5.	Dev. of Tejgaon Industrial Area, Dacca ..	Do.	4.680	3.450	1.3
6.	Dev. of Residential Area, Chittagong	Do.	2.510	1.910	0.2
7.	Dev. of Agrabad Area at Chittagong	Do.	6.670	4.540	1.5
8.	Dev. of Industrial Area at Chittagong	Do.	4.720	4.100	4.4
9.	Dev. of Commercial Area at Chittagong (Extension)	Do.	1.740	0.960	—
	Total (Town Planning) ..				
	(ii) *Karnafuli Rehabilitation* :				
	Supplementary Karnafuli Rehabilitation Scheme ..	Approved.	10.800	—	10.
	Total (Karnafuli Rehabilitation) ..				
	Grant Total (Housing)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.250	—	—	—	—	0.050
—	—	—	—	0.170	—	—	—	—	—
—	—	—	—	0.253	—	—	—	—	0.037
—	—	—	—	0.673	—	—	—		
4.650	9.320	8.290	4.306	3.860	0.782	0.782	—		
0.047	—	—	—	0.100	—	—	—	—	0.143
—	—	—	0.010	0.210	—	—	—	—	0.830
0.116	0.403	0.212	—	0.100	—	—	..	—	—
0.045	0.216	0.203	0.010	0.010	—	—	—	—	—
0.029	—	0.001	0.100	0.280	—	—	—	—	—
0.027	0.004	0.037	0.050	0.100	—	—	—	—	0.382
0.090	0.160	—	0.773	0.100	—	—	—	—	1.007
0.054	0.228	0.255	—	0.050	—	—	—	—	0.033
—	—	0.235	0.057	0.050	—	—	—	—	0.438
0.417	1.011	0.943	1.000	1.000	—	—	—		
—	1.118	1.975	1.000	1.000	0.097	0.097	—	—	5.707
—	1.118	1.975	1.000	1.000	0.097	0.097	—		
22.454	44.741	39.161	20.006	24.860	1.479	1.479	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
III.	**COMMUNITY SERVICES AND UTILITIES :**				
A.	**URBAN WATER, SEWERAGE AND DRAINAGE**				
	(i) Dacca WASA :				
	On-going :				
1.	Dacca Revised water supply and sewerage project	Approved by EC of NEC.	151.200	10.650	140.000
	(ii) Chittagong WASA :				
	On-going :				
2.	Chittagong Revised Water Project	Do.	87.600	14.410	76.89
			Total (On-going)		
	Other Urban areas (PHE) :				
	On-going Schemes :				
1.	Comprehensive Water Supply scheme for 9 important towns (Revised).	Approved by PPA	17.200	9.410	7.79
2.	General advisory Services in PHE in East Pakistan (Revised).	Do.	21.500	3.200	18.30
3.	Khulna Water Supply Sewerage & Drainage 1st Phase.	Do.	10.500	—	5.30
4.	Water Supply for 21 Municipal Towns	Do.	34.500	9.300	15.20
5.	Pilot scheme for village Sanitation	Do.	4.750	1.400	3.35
6.	Reclamation & Development of Dholaikhal ..	Do.	5.200	4.019	1.18
7.	Construction of Pumping Station for flood prevention in the old city of Dacca.	Do.	3.800	—	3.80
8.	Improvement of Drainage System in Dacca City ..	Do.	3.400	—	3.40
9.	Feasibility Studies on ground Water exploration & Development.	Do.	2.000	—	2.00
10.	Piped Water Supply Scheme for 4 off-shore Islands	Approved by ECNEC.	2.100	—	2.10
11.	Creation of Central Technical Circle	Approved by PPA.	1.958	—	0.1
12.	Pilot Water and Sewerage Project	Approved	1.000	—	1.0
13.	Feasibility studies on storm Drainage Scheme, Dacca/Chittagong.	Do.	1.000	—	1.0
			Total (On-going)		

PHE—Public Health Engineering.

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
5.153	5.245	12.371	14.700	40.000	22.000	—	22.000	IDA	55.081
5.090	4.810	6.590	13.930	26.000	14.000	—	14.000	IDA	16.770
10.243	10.055	18.961	28.653	66.000	36.000	—	36.000		
0.800	2.197	1.916	2.100	1.300	—	—	—	—	—
2.750	4.498	3.563	3.000	4.000	2.140	—	2.140	US AID	0.489
—	0.072	—	1.000	1.000	0.400	0.400	—	—	8.428
2.380	2.812	2.623	2.500	2.000	0.500	0.500	—	—	12.885
0.213	0.530	0.718	0.900	0.500	—	—	—	—	0.489
0.307	0.509	0.395	0.150	0.200	—	—	—	—	—
—	0.568	0.773	1.000	1.500	—	—	—	—	—
—	0.020	0.673	0.950	0.500	—	—	—	—	1.257
—	0.007	0.045	0.150	0.500	—	—	—	—	1.298
—	—	—	0.300	0.200	0.050	—	0.050	UNICEF	1.600
—	—	—	0.018	0.100	—	—	—	—	1.840
—	—	—	0.300	0.200	—	—	—	—	0.500
—	—	—	0.132	—	—	—	—	—	0.868
6.450	11.213	10.706	12.500	12.000	3.540	0.900	2.640		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	New Schemes :				
14.	Rajshahi Water Supply & Sewerage Scheme ..	Approved by ECNEC.	8.560	—	8.500
			Total (New)		..
			Total (On-going & New)		..
B.	**RURAL WATER SUPPLY (PHE) :**				
	On-going Scheme:				
15.	Rural Water Supply Scheme 2nd Phase.. ..	Approved by CDWP.	46.800	—	29.830
			Total (Rural water supply)		..
		Grand Total (Urban & Rural water supply)			..
C.	**FIRE SERVICES :**				
	On-going Schemes :				
1.	E.P. Fire Service Procurement of Appliances and equipments scheme.	Approved by EC of NEC.	13.593	5.000	6.000
2.	Reorganisation of Civil Administration—provision of administrative & Office Accommodation for the Directorate of Fire Service.	Do.	16.363	6.344	8.000
3.	Establishment of New Fire Stations (10) in East Pakistan.	Do.	4.570	1.300	3.270
4.	Establishment of new Fire Stations (37) in Important places in East Pakistan Reorganisation of Fire Services.	Do.	22.742	—	11.440
5.	Establishment of New Regional Fire Head Quarters at Khulna.	Do.	1.400	—	1.400
6.	Provision for Accommodation of Fire Station —construction of Building.	Do.	3.294	—	3.294
7.	Construction of Family Quarters for Class III Fire fighting employees of the Directorate of Fire Services.	Do.	4.660	—	1.600
			Total (Fire Services)		..
		Grand Total (Community Services and Utilities)			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.500	0.500	0.500	—	—	8.060
—	—	—	—	0.500	0.500	0.500	—		
6.450	11.213	10.706	12.500	12.500	4.040	1.400	2.640		
—	—	4.300	6.480	7.500	—	—	—	—	28.520
—	—	4.300	6.480	7.500	—	—	—		
6.450	11.213	15.006	18.980	20.000	4.040	1.400	2.640		
0.900	0.900	0.800	1.000	1.000	1.000	1.000	—	—	3.993
1.000	0.900	0.900	1.000	1.500	0.400	0.400	—	—	4.719
1.000	0.450	0.300	0.500	0.500	0.400	0.400	—	—	0.520
—	0.180	0.500	0.700	1.000	0.500	0.500	—	—	20.362
—	0.270	0.300	0.500	0.330	—	—	—	—	—
—	0.270	0.100	0.200	0.100	—	—	—	—	2.624
—	0.180	0.100	0.500	0.570	—	—	—	—	3.310
2.900	3.150	3.000	4.400	5.000	2.300	2.300	—		
19.593	24.418	36.967	52.010	91.000	42.340	3.700	386.40		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
IV.	**GOVERNMENT OFFICES & BUILDINGS :**				
	On-going Schemes :				
1.	Extension of Eden Buildings	Approved.	13.540	9.000	4.000
2.	Construction of New High Court Buildings ..	Do.	7.500	4.340	2.400
3.	Construction of District Head Quarters for Noakhali District at Maijdee (Revised).	Do.	26.610	4.340	12.550
4.	Construction of Sub-Divisional Head Quarters at Nawabganj.	Do.	2.460	2.270	0.200
5.	Construction of Sub-Divisional Head Quarter of Kurigram Sub-Division at Kamarpara.	Do.	3.860	3.180	0.260
6.	Construction of Divisional Head Quarters at Khulna.—(*i*) Ist phase.	Approved. Un-approved.	2.470 4.620	2.810	2.000
7.	Construction of District Head Quarters at Tangail	Approved. Un-approved.	17.760 26.000	2.670	12.910
8.	Construction of District Head Quarters at Patuakhali.	Recommended by CDWP.	17.230	2.160	13.560
9.	Construction of Sub-Divisional Head Quarter at Gopalpur.	Do.	6.060	0.430	1.560
10.	Construction of Sub-Divisional Head Quarters at Phulpur.	Do.	6.060	0.150	1.560
11.	Construction of Sub-Divisional Head Quarter at Jhalakati.	Do.	5.920	1.190	2.400
12.	Construction of Sub-Divisional Head Quarter at Burguna.	Do.	5.920	0.680	5.110
13.	Construction of Provincial Assembly Buildings & M.P.A's. Hostel at Dacca. (*i*) 1st phase.	Approved. Un-approved.	4.590 10.000	4.640	8.000
14.	Construction of Civil Court Building at Kushtia (Revised).	Approved	1.020	0.410	0.670
15.	Construction of S.D.O.'s Court Building at Jhenaidah (Revised).	Do.	0.630	0.310	0.360
16.	Construction of Buildings and staff quarters for G.T.A. at Dacca.	Do.	2.270	0.030	2.240
17.	Extension of Collectorate Building at Rangpur.	Do.	1.170	0.050	0.850

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.820	1.600	0.450	0.050	0.010	—	—	—	—	0.610
1.200	1.590	0.770	0.100	0.010	—	—	—	—	0.100
0.600	1.770	2.400	3.200	3.000	0.600	0.600	—	—	11.300
0.050	0.020	0.100	0.050	0.150	—	—	—	—	—
0.140	0.060	0.150	0.170	0.050	—	—	—	—	0.500
0.200	0.070	0.100	0.010	0.060	—	—	—	—	1.370
0.330	0.790	2.000	5.750	4.000	0.700	0.700	—	—	2.220
0.740	1.150	3.000	1.500	3.000	0.600	0.600	—	—	5.680
0.010	0.010	0.050	0.050	0.030	—	—	—	—	5.480
0.010	0.030	0.050	—	0.050	—	—	—	—	5.770
0.010	0.030	0.700	0.650	0.750	0.400	0.400	—	—	2.590
0.160	0.710	0.700	0.650	0.400	0.260	0.260	—	—	2.620
0.500	0.450	0.100	0.050	0.020	—	—	—	—	4.240
0.200	0.330	0.025	0.020	0.040	—	—	—	—	—
0.150	0.120	0.060	0.010	0.030	—	—	—	—	—
0.010	0.140	0.600	0.300	0.010	—	—	—	—	1.180
0.030	0.340	0.500	0.300	0.040	0.020	0.020	—	—	0.030

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
18.	Construction of Thana Buildings & staff Quarters at Kathalia P.S. Bakerganj.	Approved. Un-approved.	0.150 0.270	0.020	0.130
19.	Construction of Thana Buildings & Staff Quarters at Hizla P. S. Bakerganj.	Approved.	0.280	0.040	0.200
20.	Construction of Thana Buildings & Staff Quarters at Moladi P.S. Bakerganj.	Do.	0.340	0.020	0.190
21.	Construction of Thana Buildings and staff Quarters at Netrakona P.S. Mymensingh.	Approved. Un-approved.	0.140 0.200	0.010	0.130
22.	Construction of Thana Buildings and staff Quarters at Mathbaria P.S. Bakerganj.	Approved.	0.130	0.020	0.060
23.	Construction of Thana Buildings and staff Quarters at Wazirpur P. S. Bakerganj.	Do.	0.280	0.020	0.190
24.	Construction of Thana Buildings and staff Quarters at Bamna P. S. Bakerganj.	Do.	0.270	0.020	0.080
25.	Construction of Thana Buildings and staff Quarters at Tajumuddin P. S. Bakerganj.	Do.	0.250	—	0.160
26.	Construction of S.D.O's Court Building at Ferojpur.	Do.	0.950	—	0.740
27.	Construction of District Head Quarter at Chittagong Hill Tract—				
	(*i*) Construction (a) 1st phase	Do.	2.500	—	2.200
28.	Survey of Sub-Divisional Head Quarters at—				
	(*i*) Laximpur	Do.	0.050	—	0.050
	(*ii*) Hatya	Do.	0.130	—	0.130
	(*iii*) Patya	Do.	0.050	—	0.050
29.	Construction of Munsiff's Court Building & staff Quarters at Durgapur (Mymensingh).	Do.	0.240	—	0.240
30.	Construction of Munsiff's Quarters Additional Munsiff's Court Building at Satkania in the District of Chittagong.	Do.	0.210	—	0.210
31.	Construction of office room of the D.I.G. prisons in Khulna Division and construction of staff Quarters at Jessore Jail.	Do.	0.310	—	0.340
32.	Construction of Thana Buildings and staff Quarters at (i) Siddirgonj, (ii) Mirpur, (iii) Tongi.	Approved. Un-approved.	1.790 2.500	—	0.520

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.150	0.040	0.050	0.010	0.010	—	—		—	—
0.050	0.100	0.030	0.030	0.040	—	—	—	—	—
0.040	0.070	0.080	0.020	0.060	—	—	—	—	—
0.050	0.090	0.030	0.010	0.010	—	—	—	—	—
0.040	0.020	0.030	0.010	0.010	—	—	—	—	—
0.050	0.050	0.070	0.050	0.050	—	—	—	—	—
0.050	0.030	0.060	0.050	0.080	—	—	—	—	—
0.050	0.080	0.060	0.040	0.010	—	—	—	—	—
0.100	0.200	0.310	0.200	0.100	—	—	—	—	—
—	—	1.000	0.400	0.500	0.100	0.100	—	—	0.100
—	—	0.020	0.020	0.010	—	—	—	—	—
—	—	0.010	0.100	0.010	—	—	—	—	0.010
—	—	0.010	0.030	0.010	—	—	—	—	—
—	0.100	0.100	0.060	0.020	—	—	—	—	—
—	—	0.100	0.010	0.020	—	—	—	—	—
—	0.060	0.200	0.060	0.010	—	—	—	—	0.010
—	0.160	0.250	0.270	0.080	0.040	0.040	—	—	1.030

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
33.	Extension of Collectorate Building at Comilla ..	Approved.	2.073	—	—
34.	Construction of S.D.O's Court at Magura ..	Do.	0.530	—	0.300
35.	Construction of Munsiff's Court Building at Moulvi Bazar, Sylhet.	Do.	0.220	—	0.250
36.	Construction of Record rooms in the Districts of East Pakistan.	Do.	2.070	—	0.500
37.	Extension of S.D.O's Court Building at Narail ..	Do.	0.550	—	0.550
38.	Construction of Police Hospital at Dinajpur ..	Do.	0.640	—	0.330
39.	Construction of Police line at Jessore	Do.	1.740	—	0.340
40.	Construction of 4 thana Buildings in the District of Noakhali at Hatya, Companyganj, Chagalnaiya, Ramgati.	Do.	1.010	—	0.400
41.	Provision for Sanitary Sewerage at P.T.C. Sardah	Do.	0.430	—	0.190
42.	Construction of 11 thana Buildings in the district of Chittagong and one in Khulna.	Do.	2.590	—	1.280
43.	Construction of Bar Library attached to Dacca High Court.	Do.	1.600	—	0.520
44.	Construction of 12 Diesel Launches	Do.	5.000	—	0.200
45.	Construction of Garage for Government Pool vehicles.	Do.	2.000	—	0.420
46.	Construction of Thana Building and staff quarters at Daulatpur in the District of Khulna.	Do.	0.200	—	—
47.	Providing further amenities in E. P. Secretariat. (Extension and improvement to mosque).	Do.	0.350	—	—
48.	Providing further accommodation for newly created C. & B. Office.	Do.	2.870	2.300	0.620
49.	Construction of C. & B. Godowns for storage of cement and other Building materials.	Do.	3.900	2.930	0.500
50.	Pilot scheme for introduction of precast and pre-fabricated structure with ordinary and pre-stressed reinforcement.	Do.	4.700	0.720	3.050
51.	Establishment of C. & B. workshop at Dacca and special tools and plants.	Do.	4.400	—	0.080
52.	Construction of Godown for storage of Building materials.	Do.	3.700	—	0.700
53.	Construction of technical staff training Institute.	Do.	0.350	—	0.320

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals or 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.100	0.150	0.831	0.450	—	—	—	—	0.540
—	—	0.200	0.200	0.060	0.020	0.020	—	—	0.270
—	—	0.100	0.100	0.020	0.010	0.010	—	—	0.020
—	—	0.100	0.400	0.150	0.040	0.040	—	—	1.420
—	—	0.100	0.300	0.200	0.060	0.060	—	—	—
—	—	0.100	0.200	0.050	0.030	0.030	—	—	0.029
—	—	—	0.400	0.250	0.060	0.060	—	—	1.090
—	—	0.100	0.400	0.150	0.050	0.050	—	—	0.460
—	—	0.050	0.150	0.150	0.020	0.020	—	—	0.080
—	—	—	0.500	0.300	0.040	0.040	—	—	1.790
—	—	0.500	0.400	0.250	0.090	0.090	—	—	0.450
—	—	1.200	1.000	0.800	—	—	—	—	2.000
—	—	—	0.010	0.200	0.030	0 030	—	—	1.790
—	—	—	0.100	0.110	—	—	—	—	—
—	—	—	0.200	0.150	—	—	—	—	—
0.500	0.140	0.100	0.010	0.060	—	—	—	—	—
0.500	0.300	0.180	0.050	0.050	—	—	—	—	—
0.200	1.090	0.800	0.400	1.500	—	—	—	—	0.400
—	0.400	1.000	0.500	1.000	—	—	—	—	1.500
—	0.200	1.200	0.300	0.300	—	—	—	—	1.700
—	—	0.300	0.030	0.010	—	—	—	—	0.010

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
54.	Construction of Planning and design office at Dacca for Buildings Directorate.	Approved	1.320	—	1.320
55.	Development of Ramna Park	Do.	0.560	0.250	0.310
56.	Construction of office building for the newly created building circle at Mymensingh.	Do.	0.200	—	0.200
57.	Construction of outpost at Demra, West Dhanmondi and Tejgaon in Dacca district and Kalurghat at Chittagong.	Do.	0.020	—	0.400
		Total (On-going)			
	New Schemes :				
1.	Replacement of C. I. sheet roof by R. C. C. roof at Tejgaon Government Press.	Do.	2.417	—	0.650
2.	Extension of Kitchen market at Azimpur.	Un-approved.	4.800	—	1.000
		Total (New)			
		Total (Govt. Offices and Buildings)			
V.	**AID TO LOCAL BODIES**				
	(i) Dacca Improvement Trust				
1.	Development of 1000 acres for Residential purpose.	Approved by N.E.C.	33.000	20.920	30.000
2.	Provision for housing of 5,000 displaced families.	Approved.	52.900	10.350	6.000
3.	Pilling up of Dholai Khal	Approved. Un-approved.	6.700 7.435	1.220	3.500
4.	Widening and Improvement of 12 Major Roads.	Approved.	40.300	4.030	22.500
5.	North Satellite Town within Greater Dacca. ..	Do.	213.926	—	29.397
		Total (Dacca Improvement Trust)			
	Chittagong Development Authority :				
1.	Construction of a Floating bridge across the river Karnafuli.	Approved. Un-approved.	11.200 16.551	—	11.200
2.	Construction of New Road from Saltgola to Patenga Bazar (Revised).	Approved. by P.P.A.	4.100 12.823	—	4.100

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.880	0.330	0.100	0.030	—	—	—	—	0.010
0.250	0.020	0.010	0.030	0.010	—	—	—	—	0.240
—	—	0.100	0.100	0.010	—	—	—	—	—
—	—	—	0.400	0.150	—	—	—	—	1.470
8.190	13.340	20.785	21.341	19.090	3.170	3.170	—		
—	—	—	0.280	0.650	—	—	—	—	1.767
—	—	—	—	1.000	—	—	—	—	3.800
—	—	—	0.280	1.650	—	—	—		
8.190	13.340	20.785	21.621	20.740	3.170	3.170	—		
1.600	5.450	—	3.160	2.000	0.500	0.500	—	—	—
0.672	0.630	1.141	1.000	1.000	0.150	0.150	—	—	38.107
0.196	0.078	0.500	0.500	1.000	—	—	—	—	3.941
1.650	2.500	1.500	2.010	1.000	0.150	0.150	—	—	27.610
2.350	4.940	3.350	8.000	7.000	2.050	2.050	—	—	188.286
6.468	13.598	6.491	14.670	12.000	2.850	2.850	—		
Shown under Transport and Communication Sector									
—	2.704	0.945	0.865	1.500	—	—	—	—	6.809

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
3.	Construction of 2.25 miles New Major Road (Revised).	Approved.	9.682	2.280	2.250
4.	Improvement and Widening of Tigerpass road from Railway over bridge up to the junction of Md. Ali Road and Zakir Hussain Road.	Do.	3.100	0.505	2.000
5.	Construction of Link Road, from river bank to existing D. C. Road on the left bank of river Karnafuli.	Do.	2.956	—	2.956
6.	Residential land Development at Muradpur ..	Do.	8.388	1.819	2.000
7.	Construction of New Market and development of area around (Revised).	Do.	11.230	5.659	4.000
8.	Construction of road from river bank to Badal para on the left bank of Karnafuli Rivers	Do.	4.484	—	3.000
9.	Development of Residential area at Agrabad, Chittagong.	Do.	6.900	2.798	2.000
10.	Widening and Improvement of station Road and Development of area around for commercial purpose (revised).	Do.	8.453	1.872	4.000
11.	Providing bridge over Chaktai Khal and approach Road (revised).	Do.	4.445	1.321	1.179
12.	Construction of wholesale Market, a retail market and development of an area for commercial purpose at Pahartali.	Do.	5.850	1.092	4.000
13.	Improvement and widening of Momin road and Jamalkhan Road and development of abutting land for commercial purposes.	Do.	2.150 4.152	0.760	1.380
14.	Improvement and widening of Court Road and development of area around for commercial purpose (revised).	Do.	4.500	1.950	2.143
15.	Construction of CDA office building (revised) ..	Do.	3.100	1.585	1.515
16.	Establishment of a Market at Pathantooli Chowmuhani (revised).	Do.	4.860	3.085	1.549
17.	Construction of Khulsi Road	Do.	3.040	—	2.653
18.	Construction of CDA Officers and Staff Quarters (revised).	Approved Un-approved	1.804 2.682	1.108	0.490
19.	Development of Residential area at Katalgonj (revised).	Approved Un-approved	1.454 3.377	0.895	0.559
20.	Construction of wholesale market, a retail market and development of an area for commercial purposes at Sholashahar.	Approved	10.346	1.404	4.000

(Million Rupees)

Provisional Actual for 1965-66	Provisional Actual for 1966-67	Provisional Actuals for 1967-68	Revised etimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.011	0.393	0.325	1.337	1.000	0.200	0.200	—	—	4.336
0.067	0.058	0.608	0.155	1.000	—	—	—	—	0.707
—	0.600	—	0.240	1.000	—	—	—	—	1.116
0.030	0.014	0.210	0.250	0.700	0.100	0.100	—	—	5.365
0.355	0.558	0.720	0.865	0.450	—	—	—	—	2.623
—	—	—	0.001	0.300	—	—	—	—	4.183
0.497	0.442	0.843	0.400	0.200	—	—	—	—	1.720
0.449	0.716	0.258	0.032	2.410	0.200	0200	—	—	2.716
0.089	0.005	—	0.812	0.200	—	—	—	—	2.018
0.679	1.251	1.139	0.444	0.500	—	—	—	—	0.745
0.152	0.278	0.405	1.040	0.400	—	—	—	—	1.117
0.297	0.075	0.272	0.076	0.250	—	—	—	—	1.580
0.350	0.670	0.182	0.242	0.125	—	—	—	—	—
0.349	0.264	0.157	0.100	0.100	—	—	—	—	0.805
—	—	0.003	0.800	0.200	—	—	—	—	2.037
0.203	0.116	0.197	0.184	0.200	—	—	—	—	0.674
0.178	0.101	0.013	0.031	0.062	—	—	—	—	2.097
0.552	1.040	1.370	0.915	0.200	—	—	—	—	4.865

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
21.	Construction of rehabilitation market at Momin Road.	Approved	3.140	0.019	3.00
22.	Development of land and construction of Market at Kazirdewri, Chittagong.	Do.	5.300	0.438	2.50
23.	Development of Residential area at Fouzderhat (Silimpur).	Do.	6.870	1.196	1.00
24.	Development of commercial land on both sides of Agrabad (Q.A. Road) and Adjoining areas.	Do.	14.950	0.713	2.50
	New Scheme:				
25.	Survey and Feasibility studies	Un-approved	0.100	—	—
	Total (CDA) ..				
	III—Khulna Development Authority:				
	On-going Scheme:				
1.	Construction of New Market	Approved	2.770	2.020	0.7
2.	Staff Quarters for K.D.A.	Do.	1.675	0.480	1.19
3.	Development of the Area Surrounding New Market.	Do.	0.555	0.230	0.3
4.	Road from KDA office to Khanjahan Ali Road	Do.	4.960	0.780	4.1
5.	Development of commercial area around Jessore Road.	Do.	2.300	0.070	2.2
6.	Outer By-Pass Road	Do.	4.750	0.160	2.4
7.	Road from KDA Office to outer By-pass Road ..	Do.	4.124	0.170	2.7
8.	Rasidential Area at Maujgunni	Do.	4.250	0.110	4.14
9.	Daulatpur outer By-pass Road	Do.	4.460	0.120	2.00
10.	Maujgunni Main Road	Do.	4.150	0.120	3.00
11.	Boyra Main Road	Do.	3.161	0.120	1.1
12.	Market at Daulatpur	Do.	1.450	0.250	1.2
13.	Development of Residential area at Daulatpur ..	Do.	4.200	0.090	2.65
14.	Survey and Investigation	Do.	0.500	—	0.50
15.	Development of Commercial Zone at Daulatpur	Do.	4.100	0.040	1.50
	Total (KDA) ..				
	Grand Total (Physical Planning and Housing)				

(Million Rupees)

rovi- onal ctuals for 65-66	Provi- sional Actuals for 1966-67	Provi- sional Actuals for 1967-68	Revised estimates for 1968-69	Pro- vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi- ture dur- ing 4th Plan
					Total	Own resour- ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.007	0.010	0.333	0.001	0.050	—	—	—	—	2.720
0.014	0.400	0.012	0.200	0.050	—	—	—	—	4.186
0.098	0.057	0.240	0.083	0.001	—	—	—	—	5.195
—	0.693	0.412	0.001	0.002	—	—	—	—	13.129
—	—	—	—	0.100	—	—	—	—	—
4.377	10.445	8.644	9.074	11.000	0.500	0.500	—		
0.236	0.201	0.071	0.150	0.346	—	—	—	—	—
0.021	0.098	0.305	0.360	0.578	—	..	—	—	—
0.141	0.124	0.014	0.100	0.006	—	—	—	—	—
0.342	1.369	0.656	0.150	0.500	—	—	—	—	1.163
0.023	0.028	0.007	0.010	0.400	—	—	—	—	1.762
0.013	0.029	0.007	0.150	0.010	—	—	—	—	4.381
0.017	1.003	1.018	0.300	0.350	0.100	0.100	—	—	1.266
0.018	0.029	0.197	1.410	0.900	0.100	0.100	—	—	1.586
0.017	—	0.008	0.200	0.010	—	—	—	—	4.105
0.190	1.029	0.504	0.550	0.200	0.100	0.100	—	—	1.557
0.017	0.029	1.282	0.100	0.300	0.100	0.100	—	—	1.313
0.265	0.039	0.118	0.100	0.200	—	—	—	—	0.498
0.008	0.029	0.190	1.400	0.800	0.100	0.100	—	—	1.683
—	0.014	0.008	0.100	0.200	—	—	—	—	0.178
0.005	—	0.004	0.010	0.200	—	—	—	—	3.841
1.313	4.021	4.389	5.090	5.000	0.500	0.500	—		
3.969	111.813	118.384	125.737	167.600	52.139	12.509	39.630		

EDUCATION AND TRAINING
SUMMARY

(Million Rupees)

Sl. No.	Sector/Sub-Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	General Education	100.000	2.500	2.500	—
II.	Technical Education	42.000	12.650	1.750	10.900
III.	Universities including EPUET	27.000	3.240	3.240	—
IV.	Monotechnics	0.275	0.050	0.050	—
V.	Survey and Statistics	3.854	1.520	0.020	1.500
VI.	Public Administration	0.500	—	—	—
VII.	Publicity scheme	0.611	0.400	0.400	—
	Grand Total (Education and Training)	174.240	20.360	7.960	12.400

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**GENERAL EDUCATION:**				
i.	**Primary Education :**				
	On-going Schemes:				
1.	Introduction of Free Primary Education in Chittagong Hill Tracts.	Approved	8.350	1.800	6.55
2.	Supplementary Scheme for Development of 3000 Primary Schools	Do.	54.000	3.546	50.45
3.	Establishment of New Primary Schools in East Pakistan.	Do.	15.225	—	30.00
4.	Improvement/Development of Primary Education in East Pakistan.	Do.	157.500	—	162.99
	Total (Primary Education)				
ii.	**Secondary Education :**				
5.	Development of 53/22 Intermediate Colleges ..	Approved	15.298	13.098	2.76
6.	Establishment of 10 New Government High Schools in congested town areas.	Do.	22.200	2.850	19.35
7.	Establishment of 5 New Government Girls ' High Schools in congested Town areas.	Do.	10.245	1.900	9.40
8.	Introduction of Agricultural Education in Primary and Secondary Schools.	Do.	0.549	0.249	0.3
9.	Introduction of Religious Education for Muslim pupils in Missionary Schools.	Do.	1.865	0.415	1.00
10.	Improvement of East Pakistan Cadet College at Fouzderhat, Chittagong.	Do.	1.513	—	1.41
11.	Supplemenatry Schemes for Development of 400 Secondary Schools.	Do.	46.316	1.500	40.00
12.	Development of 290 Non-Government High Schools including 44 Girls High Schools.	Do.	17.226	—	15.60
13.	Development of 250 Junior High Schools ..	Do.	5.250	—	4.54
14.	Introduction of Craft courses in Secondary Schools	Do.	18.574	1.300	6.00
15.	Provincialisation of 66 Non-Government High Schools for Boys & Girls in each Sub-Divisional Head Quarter having no Government High Schools.	Do.	29.012	0.050	5.00

TRAINING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimate for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.000	2.000	1.000	1.500	1.000	—	—	—	—	—
6.500	14.800	9.990	—	5.000	—	—	—	—	14.164
—	—	2.000	4.256	4.000	—	—	—	—	4.969
—	0.052	12.000	22.750	25.000	—	—	—	—	97.698
7.500	15.852	24.990	28.506	35.000	—	—	—		
0.800	1.300	0.925	0·200	0.300	—	—	—	—	—
4·382	6.640	5.284	0.600	0.700	—	—	—	—	—
2.350	2.955	1.956	0·248	0.300	—	—	—	—	—
0.100	0.097	0.010	0.020	0.050	—	—	—	—	0.023
0.097	0.097	0.100	0.025	0.050	—	—	—	—	—
—	0.500	0.500	0.400	0.100	—	—	—	—	—
11.780	14.500	9.572	0.500	0.500	—	—	—	—	—
—	1.000	4.400	4.845	3.200	—	—	—	—	3.781
—	—	0.300	0.594	1.000	—	—	—	—	3.356
0.046	2.550	1.800	1.000	1.000	—	—	—	—	12.178
—	—	0.640	1.200	2.000	—	—	—	—	25.172

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
16.	Development of facilities in Science teaching in Secondary Schools.	Approved	84.030	0.500	45.000
17.	Revised scheme for Establishment of 3 Cadet Colleges.	Do.	39.496	16.750	9.550
18.	Further Development of Existing Government Secondary Schools.	Do.	6.918	—	7.000
19.	Further Development of 21 Pilot Secondary Schools.	Do.	3.800	—	2.500
20.	Establishment of 6 Residential Model Schools ..	Do.	48.000	0.700	40.000
21.	Improvement of 50 Non-Government Intermediate, College including 12 Girls' Colleges.	Do.	28.389	—	16.000
22.	Improvementof 9 Existing Government Intermediate Colleges including 2 Islamic Inter Colleges.	Do.	9.100	—	7.920
23.	Development of 11 Non-Government Colleges ..	Do.	1.760	—	3.750
	Total (Secondary Education)				
iii.	**Teacher Education :**				
24.	Improvement of existing Junior Training Colleges and Establishment of 2 more.	Approved	3.420	2.170	1.250
25.	Supple. Scheme for Establishment of Junior. Training College at Mymensingh.	Do.	1.000	0.050	0.950
26.	Establishment of a Teacher Training College at Khulna.	Do.	2.120	0.100	2.400
27.	Supple. Scheme for Development of College of Physical Education Dacca.	Do.	0.205	—	0.300
28.	Expansion of the East Pakistan Education Extension Centre Dacca.	Do.	2.500	—	2.500
29.	Further Improvement of 5 Existing Teacher Training Colleges.	Do.	4.090	—	6.500
30.	Establishment of Training Centre for Teachers of Vocational Subject.	Do.	1.334	0.844	0.490
31.	Further Development of 27 existing Primary Training Institute.	Do.	11.077	—	—
32.	Further Development of 20 New Primary Trainig Institute.	Do.	7.894	—	20.316
33.	Establishment of 2 New Primary Training Institute	Do.	1.185	—	—
34.	Training of Educational Officers including Head Masters & Headmistresse's.	Do.	0.592	0.028	0.564
35.	Strengthening the Teaching of english in East Pakistan.	Do.	0.835	0.035	0.800
	Total (Teacher's Education) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
6.122	10.732	12.000	7.830	7.000	1.000	1.000	—	—	40.876
7.000	2.200	1.959	2·200	2.000	—	—	—	—	7.387
—	—	0.700	0.500	1.000	—	—	—	—	4.718
—	—	0.200	0.400	0.400	—	—	—	—	2.800
0.447	4.840	7.500	8.200	7.500	1.000	1.000	—	—	18.813
—	1.000	2.000	5.996	3.300	—	—	—	—	16.093
—	—	0.200	0.500	1.000	—	—	—	—	7.400
—	—	—	—	0.200	—	—	—	—	1.550
33.124	48.411	50.046	35.258	31.600	2.000	2.000	—		
0.025	0.628	0.250	0.253	0.250	—	—	—	—	—
0.267	0.500	0.033	0.100	0.080	—	—	—	—	—
—	0.522	0.400	0.300	0.500	—	—	—	—	0.298
—	0.100	0.100	0.100	0.070	—	—	—	—	—
—	—	0.600	0.565	0.300	—	—	—	—	1.500
—	0.100	0.940	1.100	1·200	—	—	—	—	0.750
0.031	0.101	0.023	0.031	0.050	—	—	—	—	—
—	—	1.900	2.300	3.200	—	—	—	—	3.677
—	—	1.248	1.700	2.200	—	—	—	—	2.746
—	—	—	0.001	0.001	—	—	—	—	1.183
0.020	0.053	0.047	0.100	0.100	—	—	—	—	0.244
0.010	0.031	0.021	0.050	0.050	—	—	—	—	0.638
0.353	2.035	5.562	6.600	8.001	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
iv.	**College Education :**				
36.	Development of Chittagong College into semi-Residential College.	Approved	4.450	3.850	0.600
37.	Supplementary Scheme for Development of 3 Non-Government Degree Colleges.	Do.	4.475	1.500	2.975
38.	Further Development of A. M. College Mymensingh.	Do.	1.245	—	1.000
39.	Further Development of B.M. College Barisal ...	Do.	1.247	—	1.00
40.	Further Development of Carmicael College Rangpur.	Do.	1.222	—	1.00
41.	Development of 31 Non-Government Degree Colleges.	Do.	4.999	—	15.35
42.	Establishment of a New Government Degree College in the City of Dacca (Jinnah College)	Do.	4.500	—	—
43.	Development of 8 Government Degree Colleges including Daulatpur College.	Do.	10.194	—	6.05
44.	Establishment of a Government Degree College including Inter-Section at Malibagh, Dacca.	Do.	4.500	—	—
45.	Further Development of College of Home Economics, Dacca.	Do.	1.362	—	0.20
46.	Development of 3 Non-Government Degree Colleges Habigonj, Perojpur and Manikgonj.	Do.	0.450	—	—
			Total (College Education)		
v.	**Library & Cultural Activities :**				
47.	Estt. of two more public Libraries at Chittagong and Khulna.	Do.	1.820	1.220	0.60
48.	Further Development of Bengali Academy, Dacca	Do.	2.411	—	0.9
49.	Improvement of Boys Scout Association ...	Do.	0.385	—	0.7
50.	Improvement of Girls' Guide Association in East Pakistan.	Do.	0.380	—	0.3
51.	East Pakistan Central Public Library (Rehabilitation).	Do.	3.100	—	0.8
52.	Establishment of Public Library at Rajshahi ..	Do.	1.640	—	0.3
53.	Establishment of Pakistan Cadet Corps East Pakistan.	Do.	4.978	—	4.6

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0·100	0.100	0.100	0.300	—	—	—	—	—
0.200	1.200	1.000	0.500	0·200	—	—	—	—	—
—	—	0.030	0.110	0.300	—	—	—	—	0.805
—	—	0.030	0.110	0.300	—	—	—	—	0.807
—	—	0.040	0.300	0.400	—	—	—	—	0.482
—	—	1.000	1.250	1.900	—	—	—	—	0.849
—	—	1.168	0.950	1.000	—	—	—	—	1.382
—	0.350	0.200	1.000	1.500	—	—	—	—	7.644
—	—	0.600	0.050	0.100	—	—	—	—	3.750
—	—	—	0.010	0.150	—	—	—	—	1.202
—	—	—	0.050	0.300	—	—	—	—	0.100
0.200	1.650	4.168	4.430	6.450	—	—	—		
0.150	0.050	0.025	0.045	0.100	—	—	—	—	0.230
—	0.050	0.800	0.500	0.400	—	—	—	—	0.661
—	0.126	0.100	0.100	0.059	—	—	—	—	—
—	—	—	0.060	0.100	—	—	—	—	0.220
—	—	0.200	0.300	0.300	—	—	—	—	2.300
—	—	0.100	0.100	0.200	—	—	—	—	1.240
—	0.115	0.332	0.250	0.500	—	—	—	—	1.781

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
54.	Development of Sports and Games Facilities ..	Approved	4.500	—	4.500
55.	Establishment of a museum	Do.	5.000	0.600	4.400
		Total (Library and Cultural Activities) ..			
VI.	**Scholarships :**				
56.	Award of Internal Scholarships in East Pakistan	Do.	55.385	—	49.800
57.	Foreign Training of Teachers	Do.	5.534	—	8.500
		Total (Scholarships) ..			
VII.	**Special Projects :**				
58.	Direction and Inspection	Approved.	1.200	0.900	0.300
59.	Establishment of consulting services for Educational building programme.	Do.	0.420	—	0.137
60.	Modified Lunch Programme	Do.	2.231	—	2.000
61.	Expansion of Audio-Visual Education Centre, Dacca.	Do.	1.229	—	1.229
62.	Establishment of an Institute of Counselling and Guidance.	Do.	0.285	—	0.285
63.	Expanded Pilot Project for Adult Education in East Pakistan.	Do.	0.400	—	0.400
64.	Institute of Radiation Genetics and Plant Breeding, Mymensingh.	Do.	2.000	—	—
65.	Establishment of Summer Science Institute in East Pakistan.	Do.	3.930	—	—
		Total (Special Projects) ..			
VIII.	**Madrasah Education :**				
66.	Improvement of Non-Government Madrasahs, (8 Kamil, 50 Fazil and 100 Alim).	Do.	7.980	—	11.700
67.	Improvement of two Government Madrasahs, at Dacca and Sylhet.	Do.	1.010	—	0.600
68.	Establishment of Al Jamiat-ul-Milliah	Do.	4.180	—	0.500
		Total (Madrasah Education) ..			
		Grand Total (General Education) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuls for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.410	0.750	0.750	0.850	—	—	—	—	1.740
0.100	0.600	0.800	0.010	0.200	—	—	—	—	2.690
0.250	1.351	3.107	2.115	2.709	—	—	—		
6.000	7.000	12.200	12.400	12.400	—	—	—	—	5.383
0.800	0.644	0.600	0.500	0.600	0.500	0.500	—	—	2.390
6.800	7.644	12.800	12.900	13.000	0.500	0.500	—		
0.012	0.030	0.020	0.070	0.030	—	—	—	—	—
0.040	0.050	0.070	0.105	0.120	—	—	—	—	—
0.361	0.330	0.445	0.480	0.500	—	—	—	—	—
—	—	0.132	0.075	0.050	—	—	—	—	0.972
—	0.050	0.100	0.050	0.050	—	—	—	—	0.035
—	—	0.100	0.150	0.150	—	—	—	—	—
—	--	1.000	0.200	0.200	—	—	—	—	0.600
—	—	—	0.025	0.500	—	—	—	—	3.405
0.413	0.460	1.867	1.155	1.600	—	—	—		
—	—	0.500	1.500	1.500	—	—	—	—	4.480
—	—	—	0.010	0.100	—	—	—	—	0.900
—	—	—	0.050	0.040	—	—	—	—	4.090
—	—	0.500	1.560	1.640	—	—	—		
48.640	77.403	103.040	91.539	100.000	2.500	2.500	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
II—TECHNICAL EDUCATION:					
	On-going Schemes :				
A.	ENGINEERING EDUCATION :				
1.	Rajshahi Engineering College	Approved.	19.344	9.399	13.672
2.	Chittagong Engineering College	Do.	25.442	1.592	24.900
3.	Khulna Engineering College	Do.	19.170	0.647	17.900
4.	Technical Teachers Training College	Do.	4.980	2.045	2.935
			Total (Engineering Education) ..		
B.	TECHINICAL EDUCATION :				
5.	Expansion of Dacca polytechnic Institute and Hostel	Do.	7.641	0.823	8.787
6.	Expansion of Khulna Polytechnic Institute ..	Do.	5.450	—	6.620
7.	Conversion of Comilla Technical Institute into Polytechnic Institute.	Do.	6.743	0.600	7.154
8.	Conversion of Mymensingh Technical Institute into Polytechnic Institute.	Do.	5.146	0.600	5.480
9.	Conversion of 5-Technical Institutes into Polytechnic Institutes at Barisal, Bogra, Rangpur, Pabna and Sylhet.	Do.	48.342	0.569	53.843
10.	Establishment of a Polytechnic Institute at Joydebpur.	Do.	9.290	—	8.000
11.	Graphic Arts Institute, Dacca	Do.	8.326	2.404	6.798
12.	Expansion of Chittagong Polytechnic Institute	Do.	0.700	—	2.000
13.	Conversion of 6 Technical Institutes into Polytechnic Institutes at Dinajpur, Faridpur, Feni, Jessore, Kushtia and Rajshahi.	Do.	20.800	—	15.000
	Total (Technical Education) ..				
C.	TRADE AND CRAFT EDUCATION :				
14.	35-Vocational Institutes at Sub-Divisional Headquarters 1st Phase 17-Institutes.	Do.	13.695	2.602	38.910
15.	35-Vocational Institutes at Sub-Divisional Headquarters 2nd Phase 18-Institutes.	Do.	14.058	0.786	
16.	Establishment of 4-Vocational Institutes at Chittagong Hill Tracts—1st Phase 2-Institutes.	Do.	0.776	—	0.910
17.	Setting up of 50-Vocational Institutes at Thana, 1st phase of 350-Vocational Institutes.	Do.	22.294	—	27.769
18.	Trade Course in 8 Technical Institutes.	Do.	1.800	—	5.749
	Total (Trade and Craft Education) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.700	2.997	1.406	1.600	1.242	0.100	0.100	—	—	—
0.502	2.213	4.069	5.200	3.722	0.400	0.400	—	—	8.144
0.050	0.164	0.544	3.300	3.500	0.200	0.200	—	—	10.965
1.572	0.421	0.049	0.556	0.364	0.364	—	0.364	— (IDA 1st credit)	—
4.824	5.795	6.068	10.656	8.828	1.064	0.700	0.364		
2.140	1.256	0.895	0.850	1.677	—	—	—	—	—
—	—	—	1.650	1.000	0.100	0.100	—	—	2.950
0.408	2.160	2.200	1.075	0.500	—	—	—	—	—
0.021	1.077	1.272	1.062	1.156	—	—	—	—	—
0.442	1.222	3.730	10.226	13.150	10.536	—	10.536	(IDA2nd credit)	19.003
—	—	0.224	0.010	0.200	—	—	—	—	9.856
0.630	0.555	0.780	0.925	1.100	0.200	0.200	—	—	1.932
—	—	—	0.702	0.300	—	—	—	—	—
—	—	—	0.300	2.400	0.300	0.300	—	—	18.100
3.599	6.270	9.101	16.800	21.483	11.136	0.600	10.536		
1.548	1.838	4.664	2.012	1.031	0.300	0.300	—	—	—
0.018	0.167	—	2.839	2.500	—	—	—	—	7.748
—	—	—	0.001	0.100	—	—	—	—	0.625
—	—	—	—	0.563	—	—	—	—	21.681
—	—	0.200	0.690	0.910	—	—	—	—	—
1.566	2.005	4.864	5.542	5.104	0.300	0.300	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
D.	COMMERCIAL EDUCATION :				
19.	Dacca Commercial Institute	Approved.	2.568	0.247	0.938
20.	Commercial Institute at Chittagong	Do.	0.087	—	0.500
21.	Commercial Institute at Khulna	Do.	0.087	—	0.500
	Total (Commercial Education)				
E.	OTHER SCHEMES :				
22.	Higher study and Training of Technical Teachers	Do.	3.055	—	3.055
23.	Talent Scholarships and stipends for students	Do.	9.580	—	15.079
24.	East Pakistan Educational Equipment Development Bureau, Dacca.	Do.	0.975	—	1.921
	Total (Other Schemes)				
	Total Technical Education				
III.	UNIVERSITIES INCLDUING EPUET :				
1.	Development of University of Dacca	Approved.	43.500	—	35.900
2.	Development of Rajshahi University	Do.	37.500	—	35.000
3.	Establishment of Chittagong University	Approved (in Principle).	62.675	0.200	40.000
4.	Establishment of Jahangirnagar University	Do.	92.825	0.260	40.000
5.	University of Engineering and Technology, Dacca	Approved.	57.550	20.115	49.000
	Total (Universities)				
IV.	MONOTECHEICS :				
1.	Improvement of East Pakistan Textile Institute, Tejgoan.	Do.	2.300	1.610	0.800

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.125	0.236	1.111	1.325	—	—	—	—	—
—	—	—	0.062	0.025	—	—	—	—	—
—	—	—	0.062	0.025	—	—	—	—	—
—	0.125	0.236	1.235	1.375	—	—	—		
—	—	0.025	0.110	0.300	0.150	0.150	—	—	2.620
—	—	2.130	2.840	4.610	—	—	—	—	—
—	0.511	0.123	0.691	0.300	—	—	—	—	—
—	0.511	2.278	3.641	5.210	0.150	0.150			
9.989	14.706	22.547	37.874	42.000	12.650	1.750	10.900		
6.380	3.160	3.300	6.800	7.000	0.650	0.650	—	—	16.860
3.942	4.750	5.950	6.800	7.000	0.635	0.635	—	—	9.060
2.000	5.250	9.000	8.800	7.500	1.025	1.025	—	—	25.250
0.500	1.000	2.000	1.800	3.000	0.500	0.500	—	—	61.640
6.215	4.671	4.476	3.800	2.500	0.430	0.430	—	—	15.773
19.037	18.831	24.720	28.000	27.000	3.240	3.240	—		
0.210	0.091	0.295	0.144	0.128	0.020	0.020	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
2.	Development of East Pakistan Institute of Glass and Ceramics.	Approved.	1.200	1.170	0.050
3.	Improvement of Institutes of Leather Technology	Do.	2.730	3.080	0.300
4.	Re-organisation of six District weaving Schools (L.W. School, Barisal).	Do.	2.920	2.430	0.500
	Total (Monotechnics) ..				
V.	**SURVEY AND STATISCTICS :**				
1.	Sample Survey Organisation	Do.	3.963	—	8.200
2.	Machine Tabulation and Data Processing ..	Do.	4.979	—	
3.	Reproduction Unit	Do.	0.400	—	
4.	In-Service Training for Statistical personnel ..	Un-Approved	0.120	—	
5.	Studies and Survey for the preparation of 4th Plan	Approved	1.000	—	
	Total (Survey and Statistics) ..				
VI.	**PUBLIC ADMINISTRATION :**				
	On-going Schemes :				
1.	Provision of books, furniture, etc., for Gazetted Officers Training Academy, Dacca.	Do.	0.205	—	0.205
2.	Extension of Training facilities, NIPA, Dacca ..	Do.	1.150	—	1.150
3.	Establishment of the Provincial Staff (non-Gazetted) Training Institute.	Do.	0.469	—	0.469
	Total (Public Administration) ..				
VII.	**PUVLICITY SCHEME :**				
1.	Establishment of a Film Unit in East Pakistan ..	Do.	1.200	—	—
	Total (Publicity Scheme) ..				
	Grand Total (Education and Training) ..				

(Million Rupees)

Provisional Actuals for 965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.031	0.005	0.026	0.032	0.027	0.010	0.010	—	—	—
0.020	0.050	—	0.024	0.024	0.020	0.020	—	—	—
0.040	0.070	0.100	0.100	0.096	—	—	—	—	—
0.301	0.216	0.421	0.300	0.275	0.050	0.050	—		
0.094	0.370	0.524	0.600	0.733	—	—	—	—	1.742
0.213	0.103	0.358	0.550	2.180	1.500	—	1.500	Canada	1.575
—	—	—	—	0.196	—	—	—	—	0.054
—	—	—	—	0.120	—	—	—	—	—
—	—	—	0.375	0.625	0.020	0.020	—	—	—
0.307	0.473	0.882	1.525	3.854	1.520	0.020	1.500		
—	0.020	0.050	0.060	0.025	—	—	—	—	—
—	0.150	0.125	0.210	0.200	—	—	—	—	0.435
—	—	0.100	0.115	0.140	—	—	—	—	0.079
—	0.170	0.275	0.350	0.500	—	—	—		
—	—	0.031	0.605	0.611	0.400	0.400	—	—	0.300
—	—	0.031	0.605	0.611	0.400	0.400	—		
8.274	111.799	151.916	161.178	174.240	20.360	7.960	12.400		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Directorate of Health Services:				
	On-going Scheme:				
1.	T. B. Hospital Chittagong (Revised)	Approved	2.708	2.468	0.010
2.	Establishment of 30 T.B. Clinics	Do.	4.800	3.296	3.760
3.	B. C. G. Programme	Do.	4.000	1.021	0.388
4.	Medical College Chittagong (Expansion) ..	Do.	24.202	17.938	4.969
5.	Extension of Pabna Mental Hospital	Do.	6.800	4.307	2.674
6.	Setting up of Three Mental Clinics attached to teaching Medical College Hospitals.	Do.	0.940	—	0.600
7.	Setting up of 12 School Health Clinics providing accommodation for 9 existing Health Units and School Health Clinics.	Do.	0.582	0.289	0.134
8.	Installation of Deep X-Ray Therapy with Isotope Centre in 3 Medical College Hospitals.	Do.	4.000	1.109	2.500
9.	Improvement of Laboratory for Food, Water and Drug analysis.	Do.	1.000	0.670	0.200
10.	Rural Health Centres (150)	Do.	69.800	34.465	40.961
11.	Leprosy Control Project	Do.	1.050	0.654	0.278
12.	Leprosy Rehabilitation Centre in Sylhet Distt ..	Do.	1.500	0.658	0.659
13.	Leprosy Rehabilitation Centre in Rangpur Distt. ..	Do.	1.500	0.270	1.05
14.	Establishment of a 100 bedded Infectious Diseases Hospital at Dacca and 7 Twenty bedded Hospital at Barisal, Comilla, Mymensingh, Chittagong, Dinajpur, Rangpur and Bogra.	Do.	4.500	2.297	2.47
15.	Expansion of Maternity and Child Health Training Institute, Azimpur, Dacca.	Do.	1.500	—	1.00
16.	Establishment of a 100 bedded Hospital at Dacca for Provincial Government Employees.	Do.	3.600	—	0.60
17.	Conversion of Rajshahi Medical School into College.	Approved Un-Approved	21.336 31.369	21.513	1.31
18.	Further improvement of the Central Medical Stores Dacca and Establishment of 2 Medical Sub-Depots at Rajshahi and Chittagong (Revised).	Approved	1.450	1.293	0.48

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.010	0.017	0.023	0.040	0.050	—	—	—	—	0.100
0.696	0.840	0.410	0 266	0.050	—	—	—	—	—
—	0.094	—	0.030	0.158	0.100	0.100	—	—	2.697
1.845	2.697	0.141	1.190	1.300	0.200	0.200	—	0.200	—
3.020	0.795	0.060	0.300	0.100	—	—	—	—	—
—	—	0.146	0.225	0.030	0.030	0.030	—	—	0.520
0.008	0.176	0.005	0.005	0.050	—	—	—	—	0.050
0.549	0.152	0.900	0.483	0.525	0.450	0.450	—	—	—
0.119	—	—	0.001	0.050	0.050	0.050	—	—	0.100
9·726	8.993	7.287	2.512	1.000	—	—	—	—	5.817
0.007	0.316	0.104	0·028	0.045	—	—	—	—	—
0.138	0.164	0.065	0.005	0.080	0.025	0.025	—	—	0.390
0.100	0.236	0.076	0.125	0.100	—	—	—	—	0.413
0.110	2.347	—	0.290	0.175	0.075	0.075	—	—	1.551
—	0.200	—	0.300	0.250	0.050	0.050	—	—	0.750
—	—	—	0.001	0.001	—	—	—	—	3.598
1.777	1.150	—	0·200	0·250	—	—	—	—	6.479
0·241	0.081	0.053	0.100	0.050	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
19.	Setting up of 40 Maternity & Child Welfare Centres in the Province.	Approved.	4.900	2.163	1.141
20.	Nutrition Research Laboratory	Do.	0.500	4.030	0.500
21.	Institute of Training of Public Health & Para-Medical Personnel, Dacca.	Do.	4.400	1.045	0.200
22.	Establishment of a Medical College at Mymensingh.	Approved.	27.887	3.968	22.066
		Un-approved.	42.590		
23.	Establishment of a Medical College at Sylhet ..	Approved.	27.887	2.426	24.820
24.	Establishment of a Medical College at Barisal ..	Do.	29.788	0.400	29.588
25.	Conversion of Mitford Hospital at Dacca for Condensed M.B.B.S. Course (Revised).	Do.	4.955	4.059	0.300
26.	Developing the Commercial Potentialities of the Biological Production Laboratory of the Institute of Public Health Course (Revised).	Do.	4.990	0.250	0.800
27.	Modernisation of Sadar Hospitals	Do.	12.271	0.781	12.471
28.	Modernisation of Sub-Divisional Hospitals ..	Do.	32.634	0.978	21.000
29.	Establishment of a Braceshop	Approved.	0.485	—	0.040
		Un-approved.	0.955		
30.	Post-Graduate Training Centre in Dacca Medical College and Institute of Public Health.	Do.	1.150	—	0.600
		Do.	4.824		
31.	Establishment of a Medical College at Rangpur ..	Approved.	29.788	—	29.788
32.	Establishment of two Training Centres for Health Visitors at Chittagong and Sylhet.	Do.	2.400	—	1.000
33.	Nurses Training Centres attached to Medical College Hospital at Dacca Mitford Hospital & Mymensingh Hospital.	Do.	3.000	—	2.000
34.	100 bedded T.B. Hospital, Khulna	Do.	3.500	—	1.000
35.	Establishment of 50 bedded Hospital at important places of the province.	Do.	16.430	—	5.000
36.	Further expansion of the Institute of Diseases of Chest and Hospital Dacca (formerly T. B. Hospital, Dacca).	Do.	4.335	—	0.512
37.	14 Outdoor dispensaries	Do.	2.030	0.880	0.014

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.773	0.364	0.069	0.060	0.100	0.050	0.050	—	—	1.371
0.054	0.012	—	0.001	0.025	—	—	—	—	—
0.027	0.076	0.416	0.400	0.500	—	—	—	—	1.936
1.522	5.787	3.633	6.200	6.900	0.200	0.200	—	—	14.580
0.833	1.956	3.435	3.360	4.600	0.100	0.100	—	—	11.277
0.107	0.983	3.018	4.500	4.000	0.300	0.300	—	—	16.780
0.320	0.252	0.001	0.167	0.200	—	—	—	—	—
0.123	0.306	0.296	0.300	0.500	—	—	—	—	3.215
0.889	1.485	0.899	2.037	1.650	0.200	0.200	—	—	4.530
1.211	1.880	2.355	1.910	2.444	0.200	0.200	—	—	21.856
0.040	0.050	0.150	0.105	0.015	—	—	—	—	0.595
0.154	0.693	0.199	0.087	0.200	—	—	—	—	3.491
—	0.354	1.510	1.910	1.000	0.100	0.100	—	—	25.014
—	—	—	0.150	0.200	—	—	—	—	2.050
—	0.150	0.500	0.250	0.300	0.100	0.100	—	—	1.800
—	—	—	0.500	0.500	0.100	0.100	—	—	2.500
—	—	0.742	0.500	0.300	0.100	0.100	—	—	14.888
—	—	—	0.150	0.500	—	—	—	—	3.685
—	—	—	0.001	0.200	—	—	—	—	0.949

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
38.	Establishment of an Institute of Training of Public Health and Para-Medical Personnel at Rajshahi.	Approved.	3.000	—	2.000
39.	Further improvement of Central Medical Stores, Tejgaon, Dacca.	Do.	1.060	—	1.000
40.	Establishment of a Medical Sub-Depot at Khulna.	Approved. by PPA in principle.	1.000	—	1.000
41.	Construction of a Medical Sub-Depot at Chittagong (2nd Phase).	Un-approved.	1.500	—	0.400
42.	Children & Woman Hospital Dacca	Approved.	5.000	0.146	0.800
		Total—(Ongoing)			
	NEW SCHEMES :				
43.	Training of Doctors & Nurses abroad	Un-approved.	5.000	—	4.400
			Total (Health Services)		..
	Sub-Sectors :				
	On-going Schemes :				
1.	Family Planning Programme E.P.	Approved.	157.170	12.560	124.000
2.	Malaria Eradication Programme, E.P.	Do.	282.300	44.530	150.000
			Grand Total (Health)		..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.300	0.500	—	—	—	—	2.200
—	—	—	0.100	0.300	—	—	—	—	0.660
—	—	—	0.001	0.001	—	—	—	—	0.998
—	—	—	0.001	0.001	—	—	—	—	1.498
—	—	—	—	0.200	—	—	—	—	4.654
24.399	32.633	26.493	29.091	29.400	2.430	2.430	—		
—	—	—	—	0.800	—	—	—	—	4.200
24.399	32.633	26.493	29.091	30.200	2.430	2.430	—		
8.970	19.500	27.740	38.000	43.800	15.280	2.500	12.780	Sweden, UNICEF USA.	—
38.040	18.220	28.650	38.000	30.000	7.500	—	7.500	USAID	84.86
71.409	70.353	82.883	105.091	104.000	25.210	4.930	20.280		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	On-going Schemes:				
1.	Youth Welfare	Approved.	1.500	1.139	0.074
2.	Development of Child Welfare and Construction of Buildings for the Orphanages.	Do.	2.500	0.370	3.430
3.	Training Institute for Juvenile Delinquents. ..	Do.	0.950	0.210	0.740
4.	Remand Home	Do.	0.790	0.050	0.740
5.	Juvenile Court	Do.	0.350	—	0.350
6.	Government School for the Blind at Barisal, Mymensingh and Rangpur.	Do.	3.587	0.130	3.457
7.	Socio-Economic Centre for Women	Do.	0.290	0.110	0.100
8.	Training and Rehabilitation for Physically Handicapped.	Do.	2.800	2.167	0.115
9.	Social Welfare In-Service Training Centre.	Do.	0.450	—	0.450
10.	College of Social Welfare and Research Centre, Dacca.	Do.	2.173	1.570	0.603
11.	Construction of Buildings for existing Orphanages.	Do.	4.700	—	4.700
12.	Expansion and Development of Bogra Deaf and Dumb School.	Do.	0.770	—	0.770
13.	Integrated Educational Programme for the Blind Children.	Do.	1.130	—	1.130
14.	School Social Work Unit	Do.	0.440	—	0.440
15.	Hostel for Working Girls of Lower Income Groups.	Do.	0.581	—	0.581
16.	Establishment of Medical Social Work Units in Hospital.	Do.	0.110	—	0.110
17.	Probation and After Care Services	Do.	1.000	—	1.000
18.	Training and Rehabilitation of Beggars. ..	Un-approved.	2.088	—	2.524
19.	Central Rehabilitation Institute for the Disabled.	Do.	2.850	—	2.020
20.	Children's Home (Cottage type Orphanage).	Do.	2.602	—	1.500
		Total (On-going)			
	New Schemes:				
1.	Staff Quarters for the Training Institute for the Juvenile Delinquents, Remand Home and Juvenile Court.	Do.	0.432	—	0.432
2.	Expansion and Improvement of Physical facilities for P. H. Centres Deaf and Dumb School.	Approved.	0.714	—	0.714
		Total (New)			
		Grand Total (Social Welfare)			..

WELFARE (Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.035	0.013	0.010	0.100	0.100	—	—	—	—	—
0.750	0.556	0.463	0.634	0.100	—	—	—	—	—
0.100	0.537	0.120	0.085	0.065	—	—	—	—	—
0.050	0.168	0.252	0.095	0.265	—	—	—	—	—
0.050	0.100	0.080	0.045	0.075	—	—	—	—	—
0.006	0.200	0.600	0.220	0.110	—	—	—	—	2.321
—	—	—	0.075	0.060	—	—	—	—	—
0.125	—	0.045	0.340	0.100	—	—	—	—	—
—	0.015	0.069	0.115	0.125	—	—	—	—	—
—	—	—	0.346	0.150		—	—	—	—
—	0.030	1.043	1.800	2.041	—	—	—	—	—
—	0.100	0.100	0.200	0.100	—	—	—	—	0.270
—	—	—	0.150	0.500	0.065	0.065	—	—	0.480
—	—	—	0.020	0.111	—	—	—	—	0.309
—	0.100	—	0.300	0.181	—	—	—	—	—
—	—	—	0.015	0.095	—	—	—	—	—
—	—	—	0.010	0.025	—	—	—	—	0.965
—	—	—	0.010	0.500	—	—	—	—	1.578
—	—	—	0.010	0.550	0.100	0.100	—	—	2.290
—	—	—	0.130	0.835	—	—	—	—	1.637
1.116	1.819	2.782	4.700	6.088	0.165	0.165			
—	—	—	—	0.312	—	—	—	—	0.120
—	—	—	—	0.200	—	—	—	—	0.514
—	—	—	—	0.512	—	—	—		
1.116	1.819	2.782	4.700	6.600	0.165	0.165	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	A. Labour:				
	On-going Schemes:				
1.	Construction of Head Quarter office Building of Labour Directorate at Dacca.	Approved	0.650	0.080	0.580
2.	Construction of Divisional Office Building of Labour Directorate at Dacca, Chittagong, Khulna and Rajshahi.	Do.	0.990	0.070	0.920
3.	Expansion and Improvement of Industrial Relations Institute, Tongi.	Do.	0.390	—	0.390
4.	Expansion and Improvement of 7 Labour Welfare Centres.	Do.	0.450	—	0.450
5.	Seato-Pak Skilled Labour Training Centre, Dacca	Do.	5.230	4.830	0.400
6.	Vocational and Staff Training Centre, Chittagong	Do.	5.200	4.490	0.710
7.	Marine Diesel Traing in Centre, Narayanganj ..	Do.	9.080	5.760	3.320
8.	Revised Scheme for Pak-German Technical Training Centre, Mirpur.	Do.	4.970	0.500	4.500
9.	Vocational Guidance and Youth Employment Unit.	Do.	0.500	—	0.500
10.	Construction of Hostel and Staff Quarters for Technical Training Centre, Rajshahi.	Do.	2.400	—	2.400
11.	Expansion of SEATO—Pak. Techncial Training Centre, Dacca.	Do.	3.750	—	2.500
12.	Technical Training Centre, Rajshahi	Do.	2.600	0.150	1.450
13.	,, ,, ,, Barisal	Do.	3.500	—	0.500
14.	,, ,, ,, Comilla	Do.	3.500	—	3.500
15.	,, ,, ,, Khulna	Do.	3.500	—	3.500
16.	,, ,, ,, Mymensingh ..	Do.	3.500	—	0.500
17.	,, ,, ,, Faridpur	Do.	3.500	—	0.500
18.	,, ,, ,, Bogra	Do.	3.500	—	3.500
19.	Improvement and Expansion of Apprenticeship Training Offices at Chittagong and Khulna ..	Do.	0.460	—	0.460
20.	Auto-Technician Training Unit at Chittagong ..	Do.	2.540	—	2.150
21.	Construction of Apprenticeship Training Office Building, Dacca.	Do.	0.170	—	0.170
22.	3 Labour Welfare Centres	Do.	0.750	—	2.520
23.	Production of Documentary Films	Do.	0.100	—	0.500
24.	Revised Scheme of 11 Labour Welfare Centres ..	Do.	2.530	1.840	0.590
	Sub-Total ..				
	B. Management Development Centre:				
25.	Extension of East Pakistan Management Development Centre.	Do.	1.188	—	0.420
	Grand Total (Manpower and Employment)				

EMPLOYMENT

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.380	0.100	0.050	0.040	—	—	—	—	—
—	0.600	0.150	0.100	0.070	—	—	—	—	—
—	0.100	0.105	0.130	0.050	—	—	—	—	0.005
—	0.040	0.087	—	0.150	—	—	—	—	0.173
0.070	0.100	0.200	0.040	0.050	—	—	—	—	—
0.020	0.300	0.130	0.080	0.180	—	—	—	—	—
0.660	0.400	0.825	1.050	0.900	0.300	0.300	—	—	0.300
0.600	0.810	1.024	1.800	0.500	—	—	—	—	0.030
—	0.080	0.045	0.080	0.170	—	—	—	—	0.125
—	0.200	0.200	0.400	0.400	—	—	—	—	1.200
—	0.100	0.200	0.150	0.900	—	—	—	—	2.400
0.800	0.720	0.175	0.170	0.150	0.100	—	0.100	U.S.	0.040
—	—	0.030	—	0.200	—	—	—	—	3.270
—	—	0.068	—	0.200	—	—	—	—	3.232
—	—	—	0.100	0.350	—	—	—	—	3.050
—	—	0.042	—	0.350	—	—	—	—	3.108
—	—	0.100	—	0.050	—	—	—	—	3.350
—	—	—	—	0.050	—	—	—	—	3.450
—	—	—	0.100	0.100	—	—	—	—	0.260
—	—	0.250	0.350	0.400	—	—	—	—	1.540
—	—	—	—	0.050	—	—	—	—	0.120
—	—	—	—	0.050	—	—	—	—	0.700
—	—	—	0.100	0.010	—	—	—	—	—
0.090	0.420	0.131	—	0.070	—	—	—	—	—
2.240	4.250	3.862	4.700	5.440	0.400	0.300	0.100		
—	0.158	0.096	0.250	0.500	—	—	—	—	0.184
2.240	4.408	3.958	4.950	5.940	0.400	0.300	0.100	—	26.557

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
1.	Works Programme in East Pakistan	Approved	..	..	1,200.000
	Total (Works Programme) ..				

PROGRAMME

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
101.000	121.000	126.000	196.100	156.000	—	—	—	—	—
101.000	121.000	126.000	196.100	156.000	—	—	—	—	—

WEST PAKISTAN

DEVELOPMENT PROGRAMME, 1969-70

SUMMARY—WEST PAKISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	278.476	392.929	374.203	18.726
2.	Water and Power	714.125	194.186	20.882	173.304
3.	Industry	124.348	61.739	0.444	61.295
4.	Fuels and Minerals	0.704	..	..	..
5.	Transport and Communications	422.270	182.291	1.067	181.224
6.	Physical Planning and Housing	101.277	11.737	0.890	10.847
7.	Education and Training	141.254	10.498	5.226	5.272
8.	Health	105.415	7.444	2.740	4.704
9.	Social Welfare	6.604	..	..	..
10.	Manpower and Employment	9.527	0.250	0.250	..
11.	Works Programme	50.000	..	..	..
12.	Block Provision for Quetta and Kalat	6.000	..	..	..
	Total (Gross) ..	1,960.000	861.074	405.702	455.372
	Less (Shortfall) ..	60.000	..	..	..
	Total (Net) ..	1,900.000	861.074	405.702	455.372

DEVELOPMENT PROGRAMME, 1969-70

SUMMARY—WEST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New
1	2	3	4	5
1.	Agriculture	254.398	24.078	278.476
2.	Water and Power	697.445	16.680	714.125
3.	Industry	119.808	4.540	124.348
4.	Fuels and Minerals	0.704	—	0.704
5.	Transport and Communications	354.412	67.858	422.270
6.	Physical Planning and Housing	95.247	6.030	101.277
7.	Education and Training	138.935	2.319	141.254
8.	Health	103.983	1.432	105.415
9.	Social Welfare	6.604	..	6.604
10.	Manpower and Employment	9.317	0.210	9.527
11.	Works Programme	50.000	..	50.000
12.	Block Provision	..	6.000	6.000
	Total (Gross) ..	1,830.853	129.147	1,960.000
	Less (Shortfall) ..	..	..	60.000
	Total (Net)	1,830.853	129.147	1,900.00

AGRICULTURE—SUMMARY

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
I.	AGRICULTURE AND AGRICULTURAL CREDITS				
	A. Agricultural Development Corporation and allied Programmes	128.802	350.928	349.680	1.248
	B. Programme of Ministries and Departments :				
	(*i*) Manure and Fertilizer	..	..	..	..
	(*ii*) Plant protection	25.359	20.084	20.084	..
	(*iii*) Seed Distribution and Multiplication ..	1.513	0.005	0.005	..
	(*iv*) Mechanization	10.100	4.962	0.200	4.762
	(*v*) Soils	7.600	0.100	0.100	..
	(*vi*) Statistics	0.960	0.005	0.005	—
	(*vii*) Agricultural Marketing	0.452	—	—	—
	(*viii*) Agricultural Extension	2.737	1.586	0.400	1.186
	(*ix*) Agricultural Research	6.000	1.155	0.055	1.100
	(*x*) Agricultural Education	9.540	7.349	..	7.349
	(*xi*) Tools and Plants	0.010	..	..	..
	Total—B.—Programme of Ministries and Departments.	64.171	35.246	20.849	14.397
	C. Block provision for un approved schemes ..	1.700	0.300	0.300	..
	Total—(Agriculture and Agricultural Schemes)	194.673	386.474	370.829	15.645
I.	Animal Husbandry .. — — ..	10.422	0.830	0.830	..
II.	Colonization and Land Reforms	17.445	4.248	1.248	3.000
.	Cooperatives and Rural Credits	2.851	..	..	..
.	Fisheries	1.351	0.100	0.100	..
.	Foodgrains Storage	30.085	..	..	..
.	Forestry	17.137	0.977	0.896	0.081
I.	Frontier Regions	4.512	0.300	0.300	—
	Grand Total (Agriculture)	278.476	392.929	374.203	18.726

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	AGRICULTURE AND AGRICULTURAL CREDITS				
	(a) *On-going Schemes*				
	A.—AGRICULTURE DEVELOPMENT CORPORATION AND ALLIED PROGRAMME				
1.	Manure and Fertilizer (Subsidy)	Recommended by P.D.W.P.	666.908	106.940	393.000
2.	Subsidy on Seed Distribution	Recommended by C.D.W.P.	23.524	3.536	34.070
3.	Scheme for Field Inspection and Certification of high grade quality of Seeds handled by A. D. C. (Estt. of Seed Testing Laboratory).	Approved	1.046	0.370	1.000
4.	Soan Valley Land Improvement Project	Do.	71.237	2.000	45.000
5.	Soil and Water Testing Laboratory in Guddu Barrage.	Do.	0.323	..	0.323
	AGRICULTURE AND AGRICULTURAL CREDITS				
6.	Construction of W.P.A.D.C. Workshop, Hyderabad.	Do.	4.542 (Under Revision)	..	4.000
7.	Establishment of Agricultural Development Estates Project around Islamabad/Rawalpindi.	Recommended by P.D.W.P.	34.142	..	4.000
8.	Agricultural Development Estates Karachi (P.C. II).	Approved	0.727	..	..
	Total—A.—Agriculture Development Corporation and Allied Programme.				
	B.—PROGRAMME OF MINISTRIES AND AGRICULTURE DEPARTMENTS				
	Plant Protection				
9.	Acquisition of Plant Protection material for ground operations.	Recommended	251.000	..	225.00
10.	Acquisition of Locust control equipment vehicles, etc.	Approved	2.005	..	3.00
	Total—Plant (Protection) —				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
75.236	124.512	88.874	177.500	122.052	349.680	349.680	..	..	..
2.676	1.989	3.000	2.700	1.550	..	..	..	..	..
0.086	0.098	0.198	0.186	0.192	..	..	..	..	..
4.000	4.000	7.100	12.906	3.700	1.248	..	1.248	..	..
..	0.087	0.116	0.046	0.0383	..	..	..	..	..
..	0.672	..	0.400	0.800	..	..	..	..	..
..	..	..	1.000	0.270	..	..	..	..	..
..	..	..	0.360	0.200	..	..	..	..	..
81.998	131.358	99.288	135.098	128.802	350.928	349.680	1.248		
15.000	16.836	29.800	30.361	25.224	20.000	20.000	..	..	..
0.200	0.700	0.500	0.237	0.135	0.084	0.084	..	..	..
15.200	17.536	30.300	30.598	25.359	20.084	20.084	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	AGRICULTURE DEPARTMENT				
	Seed Multiplication and Distribution				
11.	Combined FAO Mazie Hyebrid Scheme ..	Approved	2.613	1.005	0.500
12.	Establishment of Date Farm-*cum*-Nursery in Chagai District.	Do.	0.641	..	FDP.
13.	Establishment of Progeny Orchard-*cum*-Nursery in Quetta District.	Do.	0.500	..	0.57
14.	Establishment of Progeny Orchard-*cum*-Nursery in Sibi District.	Do.	0.221	..	0.15
15.	Establishment of Progeny Orchard-*cum*-Nursery in Zhob District.	Do.	0.244	..	0.18
16.	Establishment of Progeny Orchard-*cum*-Nursery in Loralai District.	Do.	0.180	..	0.181
17.	Establishment of Fruit Nursery Farm, Kaghan, District Hazara.	Do.	0.034	..	0.15
18.	Establishment of Date Farm, Rakh Manghan, D. I. Khan.	Do.	0.037	..	0.09
19.	Establishment of Date Progeny Orchard at Kot Digi, Khairpur Mirs.	Do.	0.137	..	FDP
20.	Establishment of Sub-Tropical Fruit Farm, Hub-Mocha.	Do.	0.577	..	FDP
21.	Establishment of Fruit Nursery Farm at Bannu ..	Do.	0.040	..	FDP
22.	Fruit Development Programme Date Curing and Propagation.	Do.	0.829	..	FDP
23.	Production of Certified Potato Seed	Do.	0.386	..	..
24.	Replacement of Bullocks	Do.	2.378	1.005	1.68
25.	Preparation of Fruit Products Commercial sale and diploma course at ARI, Peshawar.	Do.	0.370	..	..
	Total—Seed Multiplication and Distribution.				
	SOILS				
26.	Rapid Soil Fertility Survey in West Pakistan ..	Approved	14.885	5.339	9.5
27.	Scheme for the improvement of saline and alkaline soils with Gypsum.	Do.	0.500	..	2.0
28.	Soil Conservation Operational Project	Recommended by P.D.W.P.	42.445	..	50.0
29.	Soil conservation Project (Additional Staff).	Approved	8.184	..	..
	Total—Soils				

Note.—F.D.P. donates Fruit Development Programme for which allocation of Rs. 60 lakhs has b
cation sub-sections

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.235	0.197	0.261	0.258	0.300	..	..	..	..	..
0.010	..	0.075	0.045	0.150	..	..	..	..	..
0.006	0.014	0.067	0.079	0.100	..	..	..	..	..
0.004	0.006	0.083	0.043	0.077	..	..	..	..	..
..	0.009	0.070	0.021	0.063	..	..	..	..	..
0.010	0.123	0.016	0.016	0.056	..	..	..	..	..
...	0.011	0.007	0.006	0.006	..	..	..	..	..
..	0.015	0.010	0.004	0.004	..	..	..	..	..
..	..	0.045	0.019	0.025	..	..	..	..	..
..	..	0.042	0.051	0.100	..	..	..	..	..
..	..	..	0.009	0.008	..	..	..	..	..
..	..	..	0.152	0.100	0.005	0.005	..	..	..
..	..	..	0.287	0.339	..	..	..	..	..
0.265	0.322	0.200	0.134	0.125	..	..	..	..	..
..	..	0.039	0.076	0.060	..	..	..	..	..
0.530	0.697	0.915	1.200	1.513	0.005	0.005	..		
1.336	1.221	2.056	2.000	2.400	0.100	0.100	..	..	..
..	..	..	0.175	0.200	..	..	..	..	..
0.625	5.410	1.346	8.666	4.780	..	..	..	..	..
0.650	0.720	0.720	0.721	0.220	..	..	..	..	..
2.611	7.351	4.122	11.562	- 7.600	0 100	0.100	..		

made in the 3rd Plan . This has also been included in the total allocation for seed distribution and multipli-

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	AGRICULTURAL STATISTICS				
30.	Expansion facilities for collection and .compilation of Agricultural Statistics by objective techniques.	Approved	0.300	..	0.300
31.	Additional Facilities for collection and compilation of Agricultural Statistics by objective techniques.	Do.	1.900	..	1.950
	Total (Agricultural) Statistics ..		..	..	..
	Mechanization				
32.	Development of land and Provision of Machinery for Augmenting Waters Supplies in West Pakistan	Recomended by P.W.P.	128.938	..	85.00
33.	Additional Drilling capacity for Tubewells ..	Approved	13.495	...	..
34.	Installation of open surface wells with pumping sets in Quetta Kalat Divisions.	Do.	2.746	..	..
35.	Creation of Agriculture Machinery Cell	Do.	0.250	..	..
36.	Requirement of staff for West Pakistan Agriculture Purchase Committee.	Do.	0.536	..	..
	Total Mechanization		..	..	-
	Agricultural Extension				
37.	Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs.	Approved	1.132	..	0.283
38.	Field Assistants for the Union Committees ..	Do.	4.014	..	3.100
39.	Scheme for staff, newly created District Kachhi in Kalat Division.	Do.	0.354	..	0.600
40.	Agricultural information and Publicity ..	Do.	2.300	..	2.500
41.	Strengthening of Extension and Training of Farmers and in Service teaching of Field staff.	Recommended	8.458	..	2.000
42.	Construction of office and Residential buildings for Deputy Director of Agriculture D.I. Khan.	Do.	0.700	0.100	0.560

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.073	0.086	0.004	0.075	..	..	..	..	..
..	..	0.265	0.422	0.885	0.005	0.005	..	..	..
..	0.073	0.351	0.426	0.960	0.005	0.005	..	..	..
11.526	0.937	11.670	19.161	8.000	4.762	..	4.762	USSR Credit.	..
..	..	..	1.965	1.700	0.200	0.200	..	..	..
..	..	..	2.127	0.250	..	..	..	..	..
..	..	..	0.050	0.050	..	..	..	..	..
..	..	..	0.110	0.100	..	..	..	..	..
11.526	0.937	11.670	23.413	10.100	4.962	0.200	4.762	..	..
0.283	0.283	0.283	0.247	0.250	..	..	..	..	..
0.700	0.659	0.686	0.742	0.666	..	..	..	..	..
..	..	0.041	0.047	0.098	..	..	..	..	..
..	0.037	0.042	0.311	0.470	0.300	0.300	..	..	..
..	..	..	0.370	0.300	0.100	1.000	..	..	..
0.260	..	..	0.222	0.025	..	..	..	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
43.	Agricultural Development in SCARP II-A ..	Approved	2.620	..	..
44.	Additional staff for the Publicity Division ..	Do.	..	..	..
45.	Agriculture Development Estate, Lahore.. ..	Do.	1.816	..	1.000
	Total Agricultural Extension ..				
	AGRICULTURAL MARKETING				
46.	Establishment of Directorate of Marketing ..	Do.	0.996	..	2.350
	Total Agricultural Marketing ..		..	..	..
	AGRICULTURE RESEARCH				
47.	Shifting of Agricultural Research Institute to Risalewala,	Recommended by P.D.W.P.	8.340	3.668	2.700
48.	Establishment of Radio Insotope Laboratory at Risalewala, Lyallpur.	Approved.	1.919	0.071	1.919
49.	Establishment of Research Sub-Station at Kurram Garhi.	Do.	0.313	..	0.313
50.	Food Technological Section at Mirpurkhas ..	Do.	0.312	..	0.252
51.	Expansion and Intensification of Research and Introduction of new sections at Ayub Agricultural Research Institute, Lyallpur.	Recommended by P.D.W.P.	7.686	..	..
52.	Microplot Trials of Wheat Varieties on a net work all over West Pakistan.	Approved	2.002	..	2.500
53.	Expansion and Strengthening of existing Research Section and sub-stations in Peshawar Region.	Do.	4.993	..	..
54.	Expansion and Intensification of Reserach and Introduction of new sections at Agricultural Research Institute, Tandojam.	Do.	6.455	..	..
55.	Creation of new research stations and sub-stations and additional facilities for expansion of agricultural research in Quetta and Kalat Divisions.	Do.	2.159	..	2.500
56.	Residential and Non-residential Accommodation at Rice Research Farms Kala-shah Kaku and Dokri.	Do.	0.999	..	..
57.	Co-ordinated Scheme for Accelerated Improvement of Maize and Millets in West Pakistan.	Do.	0.702	..	..
58.	Accelerated Rice Improvement and Production Project in West Pakistan (M.T.R.V.).	Do.	0.791	..	..
59.	Accelerated Cotton Improvement and Production Programme in West Pakistan.	Do.	0.898	..	..
	Total (Agriculture Research)		..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimate for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.527	0.823	1.186	..	1.186	U.S. AID	..
..	..	..	0.090	0.030	..	..	..	..	..
..	..	..	0.505	0.075	..	..	..	..	..
1.243	0.979	1.052	3.061	2.737	1.586	0.400	1.186		
..	..	0.063	0.245	0.300	..	..	..	..	..
..	..	0.063	0.245	0.300	..	..	..		
1.332	0.906	0.527	0.326	0.327	..	..	..	..	..
..	0.110	0.688	0.090	0.100	..	..	..	..	..
0.100	0.025	0.090	0.041	0.045	..	..	..	..	..
0.092	0.029	0.027	0.038	0.054	..	..	..	..	..
0.300	..	..	0.917	1.200	..	..	..	..	..
0.526	0.429	0.194	0.228	0.500	0.500	..	0.500	Ford Foundation	..
..	..	0.046	0.691	0.840	0.035	0 035	..	..	..
..	0.050	..	0.290	0.800		..	..	..	..
	..	0.043	0.539	0.400	..	..	..	..	..
	..	..	0.220	0.600	0.600	..	0.600	Ford Foundation	..
	..	0.091	0.211	0.150	..	..	..	..	..
	..	0.236	0.205	0.300	..	..	..	..	..
	..	–	0.136	0.250	–	..	..	..	..
.350	1.549	1.942	3.932	5.566	1.135	0.035	1.100	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third plan Allocation
1	2	3	4	5	6
	AGRICULTURAL EDUCATION				
60.	Award of Additional Scholarships at Lyallpur, Peshawar and Tandojam.	Approved	2.376	..	2.37
61.	Grant-in-Aid to Agricultural College, Tandojam—				
	(*i*) Extension of Agricultural College, Tandojam	Do.	4.165	..	1.05
	(*ii*) Facilities required for Post-Graduate Studies at Agricultural College, Tandojam.	Do.	1.821	0.447	0.58
	(*iii*) Intensification of graduate and Post-Graduate Studies at Agricultural College, Tandojam.	Do.	1.403	..	3.00
62.	Additional Requirements for Conversion of Field Assistants Training Course into Two year Diploma Course at Agricultural Training Institute, Rahimyar Khan.	Do.	0.382	..	..
63.	Additional Requirements for Conversion of Field Assistants Training Course into Two years Diploma Course at Agricultural Training Institute, Sargodha.	Do.	0.342	..	..
64.	Re-organization of Field Assistants Training Course at A.T.I., Peshawar.	Do.	0.380	..	1.216
65.	Scheme for Two years Diploma Course of Field Assistants in Agricultural Training Institute, Quetta.	Do.	0.375	..	..
66.	Introduction of Two year Diploma Course Additional facilities at Sakrand, District Nawabshah.	Do.	0.389	..	..
67.	Construction of Field Assistants Training Institute at Sargodha.	Do.	0.665	0.015	0.650
	Total (Agricultural Education) ..		..	..	
	..		..	..	..
	EDUCATION DEPARTMENT				
	Agricultural Education				
68.	West Pakistan Agriculture University, Lyallpur ..	Approved	..	..	25.000
69.	Development of College of Agriculture, Peshawar University.	Do.	1.600	..	2.000
	Total (Education Department) ..				
	Total (Agricultural Education)				
	Total—B—Programme of Ministries and Departments.		..		
	Total (*a*) On-Going Schemes ..		..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.420	0.421	0.433	0.428	0.400	..	..	..	..	..
0.205	0.234	0.237	0.889	0.475	..	..	..	..	..
0.054	0.060	0.052	..	0.060	..	..	..	..	..
..	0.314	0.080	..	0.465	..	..	..	..	..
..	0.043	0.055	0.066	0.078	..	..	..	..	..
..	0.057	0.037	0.065	0.078	..	..	..	..	..
..	0.073	0.024	0.042	0.048	..	..	..	..	..
..	0.045	0.023	0.039	0.078	..	..	..	..	..
..	0.052	0.070	0.049	0.078	..	..	..	..	..
0.065	0.280	..	0.215	0.080	..	..	..	..	..
0.744	1.579	1.011	1.793	1.840	..	..	..		
34.993	31.454	52.383	78.566	55.975	5.246	0.484	4.762		
–	..	..	3.838	6.500	7.349	..	7.349	U.S. AID IDA	..
..	..	..	..	1.200	..	..	..	..	..
..	..	..	3.838	7.700	7.349	..	7.349	..	..
0.744	1.579	1.011	5.631	9.540	7.349	..	7.349	..	..
34.204	30.701	51.426	80.068	63.675	35.226	20.829	14.397	..	..
116.202	162.059	150.714	215.166	192.477	386.154	370.509	15.645	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	B. PROGRAMME OF MINISTRIES AND DEPARTMENTS				
	Agriculture Marketing				
70.	Grading of Agriculture produce under Pak. Mark.	Approved.	0.340	..	..
	Total Agricultural Marketing				
	Agricultural Research				
71.	Accelerated Potato Production and Development Project in West Pakistan.	Approved.	0.724	..	..
	Total Agricultural Research				
	Total B.—Programme of Ministeries and Departments (New Schemes) ..				
72.	Block Provision for un-approved Schemes ..				
	Total New (Schemes)				
	Tools and Plants		..	..	..
	Grand Total (Agriculture and Agricultural Credits) ..				
	ANIMAL HUSBANDRY (SUMMARY)				
	On Going -Schemes				
	(*i*) Animal Husbandry Department	Approved.	61.403	10.308	46.67
	(*ii*) Grant-in-aid to the College of Animal Husbandry, Lahore.	Do.	2.081	..	2.0
	(*iii*) Grant-in-aid to the Agricultural Development Corporation.		15.124	4.812	9.06
	Total on-going Schemes—(Animal Husbandry) ..				
	SUMMARY				
	New Schemes				
	Animal Husbandry				
	(1) Animal Husbandry Department ..		13.598	..	..
	Total New Schemes Animal Husbandry ..				
	Tools and Plant				
	Total (Animal Husbandry)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.152	..	..	..	..	..
..	..	..	..	0.152	..	..	..		
..	..	..	..	0.334	0.020	0.020	..	..	..
..	..	..	..	0.334	0.020	0.020	..		
..	..	..	..	0.486	0.020	0.020	..	..	..
..	..	..	..	1.700	0.300	0.300	..		
..	..	..	..	2.186	0.320	0.320	..		
..	..	..	0.008	0.010	..	..	..		
116.202	162.059	150.714	215.166	194.673	386.474	370.829	15.645		
3.135	4.362	4.242	5.663	6.985	0.700	0.700	..	..	..
0.201	0.376	0.264	0.352	0.415	0.030	0.030	..	..	..
1.222	1.945	1.612	1.460	1.180	..	..	..	..	..
4.558	6.683	6.118	7.475	8.580	0.730	0.730	..		
..	..	..	..	1.836	0.100	0.100	..	..	..
..	..	..	..	1.836	0.100	0.100	..		
..	..	..	0.006	0.006	..	..	..		
4.558	6.683	6.118	7.481	10.422	0.830	0.830	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	ANIMAL HUSBANDRY DEPARTMENT				
	On-Going Schemes				
	(On West Pakistan Basis)				
1.	Provision of Medicines in 1,500 Union Councils where Stock Assistants have been provided in West Pakistan.	Approved.	8.000	..	8.00
2.	Employment of 1,500 Stock Assistants at Union Councils Level in West Pakistan for the prevention and eradication of infectious diseases.	Do.	5.800	..	11.71
3.	Provision of Additional Staff and Facilities to the existing Veterinary Hospitals in West Pakistan.	Do.	3.565	..	3.57
4.	Provision of staff to new Hospitals and Dispensaries in West Pakistan.	Do.	0.929	..	5.78
5.	Modernization of Existing Poultry Farms, Lahore, Peshawar and Quetta.	Do.	0.999	..	1.00
6.	Establishments of Planning and Statistical Cells.	Do.	0.259	..	0.60
7.	Scheme for the establishment of Poultry Breeding and demonstration units at Hyderabad, Multan, Quetta, Lahore, Rawalpindi, Peshawar.	Do.	0.515	..	..
	Lahore Region				
8.	Extension of Artificial Insemination Centres in Lahore Region.	Do.	0.988	0.465	0.30
9.	Development of Lahore Zoo	Do.	0.900	..	..
10.	Grant-in-Aid to the National Horse and Cattle Show.	Do.	1.448	1.601	0.50
	Multan Region				
11.	Development of Bahawalpur Zoo	Do.	0.090	..	..
12.	Extension of Wool Research Laboratory at Bahawalpur.	Do.	0.030	..	..
	DIRECTORATE LIVESTOCK FARMS, WEST PAKISTAN				
13.	Livestock Production Research Institute, West Pakistan.	Approved.	3.665	0.347	3.40
14.	Establishment of Karakul Farm Rakh Khairewala, District Muzaffargarh.	Do.	1.700	0.378	0.95

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.191	0.062	0.595	0.860	0.800	0.400	0.400	—	..	..
..	..	0.048	0.760	1.116	..	—	—	..	..
..	..	0.216	0.328	0.500	0.065	0.065	—	—	..
..	..	..	0.040	0.150	—	—	—	—	..
..	..	0.125	0.183	0.200	..	—	—	..	—
..	..	..	0.022	0.006	—	—	—	..	..
..	..	0.164	0.109	0.006	—	—	—	..	..
0.300	..	0.092	—	0.085	—	—	—	—	..
..	..	0.050	0.225	0.200	0.085	0.085	..	—	..
..	0.100	0.100	..	0.100	..	—	—	..	..
..	..	0.030	0.025	0.026	..	—	..	—	..
..	..	0.010	0.009	0.010	..	—	—	..	..
0.322	1.121	0.428	0.563	0.300	..	..	..	..	..
0.297	0.285	0.256	0.229	0.159	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
15.	Development expenditure (Additional Staff) for Livestock Experiment Station, Qadirabad.	Approved.	0.144	..	0.144
16.	Increase in the Production of Nucleus Stud Stock at Government Farm Nabisar Road.	Do.	0.461	..	0.461
17.	Fresian Sahiwal Cattle Cross Breeding Programme at Bahadurnagar.	Do.	0.445	..	0.500
18.	Provision of spare parts and Accessories for the maintenance of Tractors, Vehicles and other machinery.	Do.	0.066	..	..
19.	Provision of Library Books and Laboratory Equipments for the Directorate of Livestock Farms.	Do.	0.180	–	..
	Peshawar Region				
20.	Construction of residential quarters for the staff working at various Veterinary Hospitals and Dispensaries in Peshawar Region.	Do.	0.392	..	..
	DIRECTORATE VETERINARY RESEARCH INSTITUTE LAHORE				
21.	Setting up of Veterinary Research Institute, Lahore.	Do.	1.675	0.495	1.180
22.	Foot and Mouth Disease Research Centre, Lahore.	Do.	3.119	0.540	0.375
23.	Study of Johne's Disease in Livestock in West Pakistan.	Do.	0.045	..	..
24.	Destruction of Wild Bears	Do.	0.019	..	0.044
25.	Study of Anaerobic Diseases in Livestock in West Pakistan.	Do.	0.067	..	..
	W.F.P. AIDED SCHEMES				
	Project Directorate Increased Broiler Production, Karachi.				
26.	Increased Broiler Production in West Pakistan, Karachi, Lahore and Rawalpindi.	Do.	6.229 (Govt. Shares 1.462)	..	..
27.	Improvement of Live stock through Conservation of Superior Animals at Landhi Cattle Colony, Karachi.	Do.	9.446 (Govt. Shares 1.743)	..	–

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own Resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.006	0.020	0.021	0.021	0.029	..	..	..	..	..
..	0.132	0.201	0.112	0.016	..	..	..	..	..
..	0.081	0.050	0.131	0.085	..	..	..	..	..
..	..	0.010	0.027	0.026	0·020	0.020	..	..	..
..	..	..	0.045	0.050	0.050	0.050	..	..	..
..	..	..	0.149	0.196	..	..	..	..	..
0.147	0.118	0.068	0.220	0.050	0.020	0.020	..	..	..
0.096	0.057	0.058	0.064	0.067	..	..	..	..	..
..	..	0.005	..	0.026 (—)0.020	..	..	..	..	..
..	..	..	0.001	0.001	..	..	..	..	..
..	..	0.002	..	0.026 (—)0.026	..	..	..	..	..
..	..	..	0.253	0.518	..	..	..	..	..
..	..	..	0.120	0.593	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	United Nation Aided Schemes				
	Directorate of Poultry Research, Karachi :				
	Directorate of Veterinary Research, Lahore.				
28.	Modernization of Animal Health Laboratories and Veterinary Research in West Pakistan.	Approved	8.957 (Govt. share 3.057)	..	..
	Milk Supply Schemes:				
29.	Pilot Milk Supply Scheme, Lahore	Do.	10.639	1.433	4.246
30.	Karachi Milk Supply Scheme	Do.	8.101	5.049	3.900
	Total On-going Schemes Animal Husbandry Department.				
	GRANT-IN-AID TO THE BOARD OF GOVERNORS OF COLLEGE OF ANIMAL HUSBANDRY, LAHORE.				
	On-Going Schemes				
31.	Grant of Scholarships to the Students for Studies at the College of Animal Husbandry, Lahore.	Approved.	1.177	..	1.710
32.	Additions and Improvement at the College of Animal Husbandry.	Do.	0.304	..	0.312
33.	Provision of Modern Equipments in the Laboratories of the College of Animal Husbandry, Lahore.	Do.	0.525	..	..
34.	Scheme for the Installation of Tube-well in the premises of the College of Animal Husbandry, Lahore.	Do.	0.075	..	..
	Total Grant-in-Aid to the Board of Governors of the College of Animal Husbandry, Lahore.				
	A. D. C.				
	On-Going Schemes:				
35.	Red Sindhi Cattle Farm, Tando Muhammad Khan in Ghulam Muhammad Barrage.	Do.	2.244	1.164	1.200
36.	Opening of 10 Veterinary Hospitals in Ghulam Muhammad Barrage.	Do.	1.705	0.622	0.740
37.	Livestock Development and Research Farm for Kundi Buffaloes in Guddu.	Do.	3.404	0.751	2.200

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.003	0.300	0·060	0.060	..	..	..
1.031	1.400	0.600	0.564	0.744	..	..	..	..	..
0.745	0.986	1.113	0.600	0.600	..	..	..	..	..
3.135	4.362	4.242	5.663	6.985	0.700	0.700	..		
0.201	0.205	0.177	..	0.200	..	..	..	..	..
..	0.171	0.037	0.352	0.039	0.030	0.030	..	..	..
..	..	0.050		0.150	..	..	..	..	..
..	..	..		0.026	..	..	..	..	..
0.201	0.376	0.264	0.352	0.415	0.030	0.030	..		
0.261	0.300	0.090	0.217	0.160	—	—	..	..	..
0.233	0.212	0.232	0.245	0.140	—	..	..	..	..
0.238	0.445	0.445	0.253	0.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
38.	Bhanghari Cattle-*cum*-Baluchi Sheep Farm, Usta Muhammad Khan, Guddu.	Approved	3.773	1.112	2.000
39.	Livestock Development and Research Farm for Dhanni Cattle and Hisar Dale Sheep, Kherimurat.	Do.	1.491	1.163	0.210
40.	Training and Employment of Stock Assistants at Union Council Level in Ghulam Muhammad Barrage.	Do.	0.321	..	0.321
41.	Strengthening of Animal Husbandry and Veterinary Aid Organization in Ghulam Muhammad Barrage.	Do.	0.206	..	0.521
42.	Training and Employment of Stock Assistants, Guddu Barrage.	Do.	0.579	..	0.320
43.	Purchase and maintenance of Breeding Bull in Guddu.	Do.	0.204	..	0.400
44.	Strengthening of Animal Husbandry and Veterinary Aid Organization Guddu.	Do.	0.521	..	0.150
45.	Development of Livestock Farm, Kherimurat ..	Do.	0.175	..	0.600
46.	Purchase and maintenance of Breeding Bulls in G. M. Barrage.	Do.	0.201	..	0.400
	Total A. D. C. On-Going Schemes				
	Total On-Going Schemes Animal Husbandry ..				
	ANIMAL HUSBANDRY DEPARTMENT				
	***New Schemes* :**				
	On West Pakistan basis :				
47.	Post graduate Training Fellowships in Animal Production Research and Extension.	Do.	0.793	..	..
	DIRECTORATE LIVESTOCK FARMS				
48.	Scheme for Pak Danish Livestock Research Development and Demonstration Station, Bahad Nagar.	Do.	7.962	..	..
49.	Block provision for un-approved schemes (New Schemes). ..	Un-approved	4.843	..	..
	Total New Schemes—Animal Husbandry Department.				
	Tools and Plant	..			
	Total Animal Husbandry ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.188	0.388	0.354	0.253	0.200	..	..	..	..	..
0.205	0.185	0.123	0.109	0.150	..	..	..	..	..
0.030	0.025	0.054	0.072	0.060	..	..	..	..	..
0.002	0.055	0.068	0.059	0.010	..	..	..	..	..
0.025	0.075	0.065	0.090	0.080	..	..	..	..	..
0.020	0.028	0.030	0.027	0.040	..	..	..	..	..
0.020	0.169	0.085	0.067	0.050	..	..	..	..	..
..	0.034	0.036	0.045	0.050	..	..	..	..	..
..	0.029	0.030	0.023	0.040	..	..	..	..	..
1.222	1.945	1.612	1.460	1.180	..	..	..		
4.558	6.683	6.118	7.475	8.580	0.730	0.730	..		
..	..	..	..	0.025	..	..	..	..	..
..	..	..	..	0.600	..	..	..	..	..
..	..	..	..	1.213	0.100	0.100	..	..	..
..	..	..	..	1.838	0.100	0.100	..		
..	..	..	0.006	0.004	..	..	..		
4.558	6.683	6.118	7.481	10.422	0.830	0.830	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	LAND REFORMS				
	(*a*) (BOARD OF REVENUE)				
	On-going Scheme				
1.	Consolidation of Land Holding Scheme in 22 districts of the Former Punjab and N.W.F.P.	Approved	87.500	31.200	..
	Less—receipts	..	—	9.000	..
2.	Extension of the Scheme for the Consolidation of Land Holdings to the Bahawalpur Division.	Do.	2.000	..	..
	Less—receipts	—	—	—	..
	Gross Total (*a*) Land Reforms —				
	Receipts .. .. — —	—			
	COLONIZATION				
	AGRICULTURE DEVELOPMANT CORPORATION				
	(a) On-going Scheme				
3.	Rectangulation works in Ghulam Muhammad Barrage Area.	Approved	2.096 (Under Revision)	1.377	1.000
4.	Rectangulation works in Guddu Barrage Area ..	Do.	3.972 (Revision)	0.814	1.650
5.	Heavy Earth Moving Machinery for Land Development in Ghulam Muhammad Barrage.	Do.	38.829	30.167	7.600
	(*a*) Marketing Centres Mandi Towns Ghulam Muhammad Barrage (*i*) Tando Ikran, (*ii*) Gharo.	Do.	2.528	1.147	4.000
	(*b*) Preparation of plans for Mandi Towns in Ghulam Muhammad Barrage Area.		(*i*) 1.396 (*ii*) 1.132		
6.	Scheme for development of Kabuli and Nakabuli land in Ghulam Muhammad Barrage.	Do.	36.744	1.700	23.600
7.	Scheme for development of Kabuli and Nakabuli land in Guddu Barrage.	Do.	61.646	1.800	43.150

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
6.000	6.017	5.921	4.723	5.100	..	..	..	..	..
—5.700	—4.800	—4.771	—4.000	—5.100	..	..	..	..	..
0.002	0.242	0.400	0.355	0.400	..	..	..	..	..
..	..	—0.112	—0.200	—0.300	..	..	..	..	..
6.002	6.259	6.321	5.128	5.500	..	..	..		
—5.700	—4.800	—4.883	—4.200	—5.400	..	..	..		
..	..	..	0.087	0.020	..	..	..	..	..
0.962	0.823	0.136	0.304	0.400	..	..	..	..	..
1.700	2.106	1.357	1.200	0.300	..	..	..	..	..
0.271	0.178	0.116	0.130	0.200	..	..	..	..	..
1.984	6.237	5.000	7.341	4.500	1.500	..	1.500	..	..
3.700	6.808	8.000	13.000	6.500	1.500	..	1.500	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
8.	Survey and Demarcation of village Paths in Chak Abadies in Ghulam Muhammmad Barrage.	Approved.	0.527	0.171	0.250
9.	Thal Development Project	Do.	118.200	(Self financing)	
	Total Colonization (*a*) On-going Schemes (A. D. C.)				
	Grand Total (Colonization and Land Reforms)				
	CO-OPERATIVES AND RURAL CREDIT:				
	CO-OPERATIVE DEPARTMENT				
1.	Reconstruction of Rural Credit and Agriculture Marketing.	Approved.	55.679	..	20.500
	(*a*) Cost of administrative staff (re-organization of Societies (Subsidy) for consolidation and Rectification Wing).		..	..	..
	(*b*) Re-organization of societies (pay and trg.) cost of Managers and Assistant Managers.		..	..	..
	(*c*) Transport facilities at Co-operative Farm Service Centre.		..	..	..
2.	Scheme for the expansion of Pak-German Co-operative Agriculture demonstration farm at Chak 5 Faiz, Multan.	Do.	2.876	0.662	2.876
3.	Co-operative Education, West Pakistan ..	Do.	1.554	1.000	0.500
4.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Thal and adjacent area.	Do.	0.771	0.047	0.871
5.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Tharparkar.	Do.	0.972	..	..
6.	Co-operative Sheep Shearing, Grading and Marketing of Wool Quetta, Kalat.	Do.	0.869	0.047	0.869
7.	Border Co-operative Mechanized Farming Societies, Sulemanki and Jassar.	Do.	2.380	..	2.380
8.	Co-operative, Sheep Shearing, Grading and Marketing of Wool in Khairpur.	Do.	0.972	..	0.972
9.	Co-operative Milk Collecting and Distribution Unit at Multan.	Do.	4.567	..	4.567
10.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Bahawalpur Region Cholistian Area.	Do.	1.385	0.176	1.385
11.	West Pakistan Co-operative Consumers Society, Lahore.	Do.	3.416	..	3.416
12.	Minor Works	Do.	..	..	..
	Total—Co-operative Department Schemes ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.249	..	0.080	0.025	..	..	..	..	..
(Self financing)		..	..	..	1.248	1.248	..	..	..
8.617	16.401	14.609	22.142	11.945	4.248	1.248	3.000		
14.619	22.560	20.980	27.270	17.445	4.248	1.248	3.000		
	..	..		..	..	..	..	..	..
	0.099	0.213	0.315	0.300	..	..	..	..	..
	0.196	0.160	0.173	0.400	..	..	..	..	..
	..	0.125	0.125	0.125	..	..	..	..	..
0.136	0.565	0.423	0.382	0.600	..	..	..	..	..
0.200	0.104	0.165	0.080	0.193	..	..	..	..	..
0.052	0.047	0.018	0.063	0.050	..	..	..	..	..
	0.180	0.055	0.080	0.050	..	..	..	..	..
0.022	..	0.033	0.059	0.050	..	..	..	..	..
0.062	0.073	..	0.040	0.085	..	..	..	..	..
	..	..	0.063	0.050	..	..	..	..	..
	..	..	0.022	0.050	..	..	..	..	..
0.063	0.113	0.092	0.140	0.090	..	..	..	..	..
	0.300	..	0.400	0.600	..	..	..	..	..
	..	..	..	0.007	..	..	..	..	..
0.535	1.677	1.284	1.942	2.650	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period
1	2	3	4	5
	A. D. C.			
13.	Construction of office and residential accommodation for co-operative staff in Guddu.	Approved.	0.702	0.154
14.	Organization of Co-operative Marketing Societies in Guddu Barrage.	Do.	1.065	0.050
15.	Organization of Union Council Service and Supply Co-operative Societies in Guddu Barrage.	Do.	0.638	0.100
	Total A. D. C. Scheme ..			
	Tools and Plants			
	Total (Co-operatives and Rural Credit) ..			
	FISHERIES			
	FISHERIES DEPARTMENTS			
	On-going Schemes:			
1.	Additional Research Facilities at Chhenawan.	Do.	0.202	0.062
2.	Cold Storage and Transport Facilities for Fish.	Do.	1.280	0.741
3.	Conservation and Development of Fisheries Resources of Mancher Lake.	Do.	0.192	0.157
4.	Modernization of Fish Curing Yard at Gawadur.	Do.	0.876	0.385
5.	Establishment of Fish Seed Farms and Nurseries.	Do.	0.671	..
6.	Development of Fisheries in Dams and Reservoirs.	Do.	0.228	..
7.	Development of Lakes for Fish Production ..	Do.	1.421	..
8.	Utilization of Abandoned Irrigation Canals for Fish Culture.	Do.	0.567	..
9.	Research Institute for Fisheries at Chhenawan.	Do.	0.431	..
10.	Planning and Evaluation Cell in the Directorate of Fisheries, West Pakistan.	Do.	0.089	..
11.	Establishment of an Institute for Training of Fishermen-*cum*-Mechanized Launch Operator.	Do.	0.541	..
12.	Provision of an Engineer for Ice Plant and Cold Storage at Pasni.	Do.	0.040	..
13.	Reclamation of Waste Water Area in West Pakistan.	Do.	0.587	..
14.	Grant of Scholarship (Fisheries)	Do.	0.164	..
	Total (a) On-Going Schemes			
	Tools and Plants			
	Grand Total (Fisheries Department)			

(Million Rupees)

Provi-sional ctuals for 965-66	Provi-sional Actuals for 1966-67	Provi-sional Actuals for 1967-68	Revised estimates for 1968-69	Pro-vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi-ture dur-ing 4th Plan
					Total	Own resour-ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.003	0.135	0.130	0.025	0.100	..	..	..	..	..
0.025	0.141	0.160	0.070	0.050	..	..	..	..	..
0.027	0.098	0.047	0.064	0.050	..	..	..	..	..
0.055	0.374	0.337	0.159	0.200	..	..	..	..	
..	..	..	..	0.001	..	..	..	..	
0.590	2.051	1.621	2.101	2.851	..	..	..	..	
0.047	0.016	0.012	0.015	0.016	..	..	..	..	..
0.078	0.105	0.084	0.102	0.140	..	..	..	..	..
0.010	0.010	0.012	0.012	0.015	..	..	..	..	..
0.020	0.146	0.040	0.095	0.086	..	..	..	..	..
..	0.067	0.112	0.072	0.299	..	..	..	..	..
..	0.038	0.055	0.021	0.040	..	..	..	..	..
..	..	0.171	0.198	0.181	..	..	..	..	..
..	0.156	0.061	0.046	0.058	..	..	..	..	..
..	..	0.008	0.032	0.069	..	..	..	..	..
0.007	0.013	0.020	0.021	0.022	..	..	..	..	..
..	..	..	0.118	0.301	0.100	0.100	..	..	..
..	..	..	..	0.010	..	..	..	..	..
..	..	..	0.078	0.094	..	..	..	..	..
..	..	..	..	0.020	..	..	..	..	..
0.162	0.551	1.575	0.810	1.351	0.100	0.100	..		
..	..	..	..	..	..	..	..		
0.162	0.551	0.575	0.810	1.351	0.100	0.100	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	FOODGRAIN STORAGE:				
	FOOD DEPARTMENT				
	On-Going Schemes				
1.	Construction of 1,35,000 tons capacity of Food Storage accommodation at various places in West Pakistan.	Approved. (E.C.C.)	20.029	*19.160	..
2.	Construction of 1,48,000 tons capacity of additional Food Storage accommodation at various places in West Pakistan.	Do.	20.000	*6.397	..
	New Scheme				
3.	Block provision for Un-approved Schemes ..	Un-approved	..	..	
	Tools and Plants	..	..	..	
	Total (Foodgrain Storage)	..	..	..	
	On-Going Schemes				
4.	Construction of 1,35,000 tons capacity of Food Storage accommodation at various places in West Pakistan.				
	1. Water supply and installation of Electricity in P. R. Godown in West Pakistan.	..	0.241	0.005	
	Total 1st Plan Scheme				
	Construction of 1,48,000 tons capacity of Additional Food Storage accommodation at various places in West Pakistan.	..	..	..	
	1. Sialkot 5,000	..	0.977	0.150	
	2. Narowal shifted to Sambrial 1,500	..	0.300	..	
	3. Jhelum 4,500	..	0.884	0.117	
	4. Sohawa 2,000	..	0.401	0.013	
	5. Khewara 1,500	..	0.305	..	
	6. Gujrat 2,000	..	0.401	0.035	
	7. Lalamusa 1,000	..	0.192	..	

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*Includes expenditure for completed centres.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
*1.267	*1.671	*0.953	0.094	0.050	..	..	..	..	..
*1.316	*2.538	*4.300	4.806	11.495	..	..	..	..	..
..	...	..	..	18.455	..	..	..	..	..
..	..	..	0.039	0.085	..	..	..	..	..
2.583	4.209	5.253	4.939	30.085	..	..	..		
0.030	0.026	0.030	0.094	0.050	..	..	..	..	..
0.030	0.026	0.030	0.094	0.050	..	..	..		
..	0.050	0.263	0.748	0.392	..	..	..	..	..
..	..	..	0.038	0.250	..	..	..	..	..
..	..	0.200	0.400	0.206	..	..	..	..	..
..	..	0.100	0.219	0.115	..	..	..	..	..
..	0.023	..	0.002	0.115	..	..	..	..	..
..	..	0.100	0.250	0.052	..	..	..	..	..
..	0.013	..	0.170	0.007	..	..	..	..	..

Sl. No.	Name of the Scheme		Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2		3	4	5	6
8.	Mandi Bahaud Din	1,500	..	0.305	..	..
9.	Pindigheb	500	..	0.113	0.006	..
10.	Sargodha	2,500	..	0.597	..	..
11.	Piplan	500	..	0.096	..	..
12.	Nowshera	5,000	..	1.306	0.253	..
13.	Havelian	4,000	..	1.189	..	..
14.	Haripur	2,000	..	0.641	..	..
15.	Sukkur	5,000	..	0.938	..	..
16.	Shikarpur	4,500	..	0.800	0.243	..
17.	Thatta	2,000	..	0.377	0.074	..
				0.449		
18.	Sujawal	1,500	..	0.298	0.120	..
				0.546		
19.	Kandh Kot	500	..	0.317	..	..
20.	Dokri	500	..	0.136	..	..
21.	Karachi	19,000	..	7.434	..	..
22.	Pishin	2,000	..	0.557	..	..
23.	Mustang	500	..	0.165	0.053	..
	Total—2nd Plan Scheme ..					
	Total—On-Going Schemes (Foodgrain Storage) ..					
	FORESTRY :					
	FOREST DEPARTMENT					
	(a) *On-Going Schemes*					
	I—Range Management					
1.	Registan Range Management Scheme ..		Approved	1.336	..	
2.	West Pakistan Range Improvement Scheme		Do.	0.810	1.095	
3.	Range Management in D. I. Khan ..		Do.	0.417	0.191	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.100	0.120	..	..	..	..	..
..	..	..	0.108	0.037	..	..	..	..	..
..	..	..	{0.150 0.226	0.300	..	..	..	..	..
..	..	..	0.073	0.009	..	..	..	..	..
0.059	0.006	0.242	0.197	0.599	..	..	..	..	..
..	0.033	..	0.408	0.456	..	..	..	..	..
..	0.020	..	0.277	0.344	..	..	..	..	..
..	..	..	0.066	0.544	..	..	..	..	..
..	..	0.325	0.240	0.094	..	..	..	..	..
0.062	0.138	0.081	0.021	0.094	..	..	..	..	..
0.006	0.127	0.007	0.026	0.260	..	..	..	..	..
..	0.003	..	0.215	0.300	..	..	..	..	..
..	..	..	0.022	0.127	..	..	..	..	..
..	..	..	0.375	7.000	..	..	..	..	..
..	..	0.100	0.457	0.050	..	..	..	..	..
0.024	0.058	0.028	0.018	0.024	..	..	..	..	..
0.151	0.471	1.446	4.806	11.495	..	..	..		
0.181	0.497	1.476	4.900	11.545	..	..	..		
.157	0.178	0.219	0.198	0.175	..	..	..	..	..
.088	0.145	0.128	0.108	0.100	0.081	..	0.081	USAID	..
.020	0.034	0.023	0.038	0.020	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Range Management, Cholistan	Approved.	3.496	1.394	4.500
5.	Range Management Operational Project in Thal ..	Do.	2.635	..	2.000
6.	Range Management in Hub River Catchment ..	Do.	0.639	..	2.000
7.	Kohistan Range Management Scheme	Do.	0.947	..	1.540
	Total—Range Management Forestry				
	II—Afforestation and Regeneration				
8.	Irrigated Plantations in Lloyd Barrage Zone—				
	(*i*) Maintenance	Do.	6.531	4.360	2.700
9.	Rehabilitation of Riverain Forests in Hyderabad Region.	Do.	6.466	0.541	2.800
10.	Roadside Plantation 100 miles in Bahawalpur Civil Division.	Do.	0.471	0.359	0.150
11.	Afforestation of 1,000 miles of P.W.D. Road side strips in Lahore Region.	Do.	2.090	0.563	3.230
12.	Raising of Irrigated Plantations over 21,900 acres in Taunsa Barrage.	Do.	5.000	0.311	2.000
13.	Roadside Plantations over 400 miles in Hyderabad Region.	Do.	1.374	0.452	1.980
14.	Afforestation of 20,000 acres of resumed land in Peshawar Region.	Do.	1.256	..	1.300
15.	Development of Canalside Plantations in Hyderabad Region.	Do.	9.086	..	8.000
16.	Development of Canalside Plantations in Multan Region.	Do.	4.948	..	5.610
17.	Development of Canalside Plantations in Peshawar Region.	Do.	0.556	..	0.600
18.	Development of Canalside Plantations in Lahore Region.	Do.	5.431	..	5.200
19.	Walnut Plantation over 6100 acres in Hazara ..	Do.	0.468	..	0.500
20.	Roadside plantations over 65 miles in Peshawar Region.	Do.	0.128	..	0.250
21.	Planting of 180 Miles length of P.W.D. Roadside land strip in Rawalpindi Circle.	Do.	1.126	..	0.760
22.	Plantation on 230 miles Railwayside in Peshawar Region.	Do.	0.256	..	0.260

(Million Rupees)

Provis- onal ctuals for 965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.361	0.332	0.436	0.474	0.400		..	..	..	..
0.219	0.325	0.341	0.351	0.375	..	..	..	..	..
0.038	0.070	0.097	0.096	0.050	..	..	..	..	..
0.085	0.104	0.099	0.120	0.050	..	..	..	..	..
0.968	1.188	1.343	1.385	1.170	0.081	..	0.081		
0.416	0.342	0.355	0.302	0.360	..	..	..	..	..
0.035	0.171	0.276	0.279	0.794	..	..	..	..	..
0.034	0.023	0.020	0.017	0.019	..	..	..	..	..
0.196	0.288	0.197	0.197	0.600	...	..	..	..	..
0.200	0.212	0.300	0.178	0.525	..	..	..	..	..
0.121	0.105	0.111	0.145	0.200	..	..	..	..	..
..	0.138	0.074	0.075	0.100	..	..	..	..	..
0.295	0.550	0.708	0.673	1.000	..	..	..	..	..
0.347	0.402	0.399	0.387	0.800	..	..	..	..	..
0.024	0.121	0.098	0.103	0.140	..	..	..	..	..
0.432	0.412	0.463	0.515	1.000	..	..	..	..	..
..	0.029	0.072	0.082	0.146	..	..	..	..	..
..	0.029	0.028	0.025	0.027	..	..	..	..	..
..	—	0.059	0.089	0.060	..	..	..	..	..
..	0.037	0.042	0.033	0.060	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
23.	Planting of 220 Miles of roadside strip in Bahawalpur Civil Division.	Approved.	0.104	..	1.000
24.	Walnut Plantation in Rawalpindi Circle	Do.	0.150	..	(I)
25.	Re-afforestation of 20,000 acres of Reserved Forests in Hazara District.	Do.	0.239	..	(I)
26.	Planting of 600 Miles P.W.D. Roadside land strips in Multan Civil Division.	Do.	0.656	..	0.790
	Total—Afforestation and Regeneration ..				
	FORESTRY				
	III—Watershed Management				
27.	Mangla Watershed Management — ..	Do.	122.643	7.668	7.600
28.	Watershed Management in Kaghan Valley ..	Do.	1.998	..	2.500
29.	Rehabilitation of land around Ghoragali ..	Do.	0.739	..	3.200
30.	Watershed Management in Gallis Forest Division	Do.	1.460	..	1.460
	Total—(Watershed Management)				
	IV—Management and Improvement Operations				
31.	Preparation of Working Plans in West Pakistan ..	Do.	3.790	1.203	2.000
32.	Improvement of Communications for fire protection and extraction of Forest Produce in Murree Hills.	Do.	4.747	0.691	4.040
33.	Aerial Forest Inventory and Land Use Survey of Northern West Pakistan.	Do.	10.511	0.091	6.500
34.	Control of Shisham Defoliator and Other Forest Pests in West Pakistan.	Do.	3.150	0.106	2.050
35.	Construction of 25 Miles truck road in Peshawar Region.	Do.	2.149	0.595	1.110
36.	Fire protection in Hazara District	Do.	0.465	0.208	0.20
37.	Construction of 75 miles Feeder Truck Road in Kaghan Forest Division.	Do.	1.449	..	1.825
38.	Fire fighting in Gallis and Haripur Forest Divisions	Do.	0.261	..	0.22
	Total—Management Improvement Operations ..				

(Million Rupees)

Provis-ional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.023	0.037	0.034	..	..	..	..	..
..	..	0.009	0.010	0.020	..	..	..	..	..
..	..	..	0.012	0.063	..	..	..	..	..
..	..	..	..	0.115	..	..	..	..	..
2.100	2.859	3.234	3.159	6.063	..	..	..		
1.239	1.282	3.133	*1.200	1.500	..	..	..	..	..
0.171	0.274	0.338	0.338	0.345	..	..	..	..	..
..	..	0.037	0.138	0.133	..	..	..	..	..
..	..	0.143	0.188	0.275	..	..	..	..	..
1.410	1.556	3.651	1.864	2.253	..	..	..		
0.220	0.277	0.414	0.454	0.520	..	..	..	..	..
0.046	0.481	0.172	0.174	0.300	..	..	..	..	..
0.338	1.208	0.763	0.665	1.000	0.700	0·700	..	..	..
0.138	0.133	0.231	0.282	0.300	0.070	0.070	..	..	..
0.406	0.200	0.127	0.019	0.200	..	..	..	..	..
0.010	0.018	0.019	0.026	0.050	0.020	0.020	..	..	..
0.017	0.368	0.018	0.006	0.400	..	..	..	..	..
..	..	0.044	0.044	0.050	0.050	0.050	..	..	..
1.175	2.685	1.788	1.670	2.880	0.840	0.840	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Th Pl Al cati
1	2	3	4	5	
	V—Research and Education				
39.	Development and Re-organization of Pakistan Forest Institute, Peshawar.	Approved	4.998	11.601	6
40.	Introduction of Valuable Exotic Species ..	Do.	0.121	..	(I
	Total (Research and Education) ..				
	VI—Parks and Wildlife				
41.	Extension of Chhanga Manga National Park. ..	Do.	0.211	..	0
	Total (Parks and Wildlife) ..				
	VII—Sericulture				
42.	Development of Sericulture in West Pakistan ..	Do.	1.865	..	(
	Total Sericulture				
	Total Forestry				
	Total On-going Schemes Forest Department ..				
	A. D. C.				
	(a) *On-going Schemes*				
43.	Irrigation plantation over 30,000 acres in (Ghulam Muhammad Barrage Part I).	Approved	11.677	3.802	
44.	Irrigation Plantation over 30,000 acres in Ghulam Muhammad Barrage (Part II).	Recommended by C.D.W.P.	9.446	1.240	
45.	Guddu Barrage Zone Afforestation Scheme ..	Approved	28.820	0.660	

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*Dentoes West Pakistan Government share only.

(*I*) Financed against the allocation of Rs. 30.00 lacs in Third Plan for "Hill Afforestation in
Hazara and Gurzaras.".

(*II*) Financed against the savings from the allocation of Rs. 62.50 lacs in Third Plan for, "Reor
tion and Development of Pakistan Forest Institute".

(*III*) Financed from the savings by inter-sector adjustment.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during the 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.232	0.450	0.601	0.279	0.700		..	..	..	..
..	..	..	0.038	0.039	..	..	..	..	..
0.232	0.450	0.601	0.317	0.739	..	..	..		
..	0.132	0.011	0.012	0.032	0.016	0.016	..	..	..
..	0.132	0.011	0.012	0.032	0.016	0.016	..		
..	..	0.324	0.099	0.200	0.040	0.040	..	..	..
..	..	0.324	0.099	0.200	0.040	0.040	..		
4.917	7.682	9.609	7.121	12.167	0.896	0.896	..	..	..
5.885	8.870	10.952	8.506	13.337	0.977	0.896	0.081		
0.479	0.626	0.551	0.500	0.300	..	..	..	..	..
0.325	0.249	0.300	0.214	0.400	..	..	..	..	..
0.300	0.700	0.800	0.600	1.000	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
46.	Planting of canalside land-strips over a length of 1,110 miles in Sukkur.	Approved	5.802	0.100	2.550
47.	Planting of roadside land-strips over a length of 300 miles in Ghulam Muhammad Barrage.	Do.	4.454	..	0.750
48.	Planting of canalside land-strips over a length of 400 miles in Ghulam Muhammad Barrage.	Do.	1.227	..	1.000
49.	Planting of roadside land-strips over a length of 300 miles in Guddu Barrage.	Do.	1.400	..	1.000
50.	Kalri Lake Afforestation Scheme — ..	Do.	0.408	..	..
	Total (*a*) On-going Schemes A.D.C. — —	—			
	Total (*a*) On-going Schemes Forests — —				
	FOREST DEPARTMENT				
	(b) *New Schemes*				
	FORESTRY				
51.	Block provision for un-approved schemes —		—	..	—
	Total (*b*) New Scheme Forest Department —				
	Total (*a*) and (*b*) (Forestry) — — —				
	FRONTIER REGIONS				
	Agriculture :				
	PESHAWAR DIVISION				
	On-going Schemes				
1.	Establishment of 3 Fruit Nursery Farms in Swat State, Jandool (Bajaur Area) and Dargai (Malakand Agency).	Approved	0.180	..	0.130
2.	Establishment of Fruit Nursery Farm at Rangmohalla.	Do.	0.042	..	0.00
3.	Scheme for the control of insects pests and Fungle diseases in F. Rs. of Peshawar.	Do.	1.450	0.835	1.4

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.050	0.289	0.300	0.428	0.200	..	..	..	..	..
0.050	0.190	0.200	0.248	0.300	..	..	..	..	..
..	0.053	0.092	0.171	0.200	..	..	..	..	..
0.070	0.296	0.224	0.247	0.300	..	..	..	..	..
..	..	..	0.019	0.100	..	..	..	..	..
1.274	2.403	2.467	2.427	2.800	..	..	..		
7.159	11.273	13.419	10.933	16.137	0.977	0.896	0.081		
..	..	..	..	1.000	..	..	..	..	..
..	..	..	..	1.000	..	..	..		
7.159	11.273	13.419	10.933	17.137	0.977	0 896	0.081		
0.015	0.030	0.033	0.031	0.033	–	..	..	..	..
0.008	0.009	..	0.008	0.008	..	..	..	..	..
0.274	0.234	0.247	0.200	0.271	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expendi- during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Award of Scholarships to Agricultural Students in Tribal Areas of Peshawar Division.	Approved.	0.151	..	0.151
5.	Establishment of Fruit Nursery Farm-*cum*-processing Centre at Chitral.	Do.	0.079	..	0.050
6.	Establishment of 3 Fruit and Vegetable Farms in Dir State.	Do.	0.131	..	0.145
7.	Reclamation and Development of land in F. R.	Do.	4.400	..	4.400
	Total Peshawar Division ..				
	D. I. KHAN DIVISION				
	On-going Schemes				
8.	Reclamation and Development of land in Agencies and F. Rs. of Dera Ismail Khan Division.	Do.	2.800	0.226	2.200
9.	Establishment of Fruit Nursery Farms at Wana ..	Do.	0.040	..	0.040
10.	Establishment of Fruit Nursery Farm at Pai Khel..	Do.	0.065	—	0.065
11.	Establishment of Fruit Nursery Farm at Darazinda	Do.	0.050	..	0.050
12.	Establishment of Fruit Nursery Farm at Jandola ..	Do.	0.050	..	..
13.	Scheme for the control of Insects Pests and Fungual Diseases in Tribal areas.	Do.	0.315	0.014	..
14.	Award of scholarships to Agricultural Tribal students.	Do.	0.094	..	..
	Total D. I. Khan Division				
	Total Agriculture (On-going Sghemes) ..				
II	**ANIMAL HUSBANDRY**				
	PESHAWAR DIVISION				
	On-going Schemes				
15.	Mass Multiplication of Waziri Sheep in Frontier Regions.	Do.	0.135	..	0.135
16.	Extension of Cattle Breeding in Frontier Regions ..	Do.	0.205	..	0.205

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.012	0.012	0.024	0.024	0.036	..	..	..	..	..
0.015	0.015	0.015	0.018	0.018	..	..	..	..	..
0.022	0.024	0.025	0.026	0.027	..	..	..	..	..
2.198	0.532	0.747	0.735	1.300	0.200	0.200	..	..	..
2.544	0.856	1.091	1.042	1.693	0.200	0.200	..		
0.138	0.268	0.474	0.280	0.500	0.100	0·100	..	..	..
0.006	0.007	0.010	0.010	0.010	..	..	..	..	..
..	0.008	0.010	0.012	0.012	..	..	..	..	..
..	0.008	0.008	0.010	0.010	..	..	..	..	..
..	0.008	0.009	0.009	0.010	..	..	..	..	..
0.036	0.060	0.051	0.028	0.105	..	..	..	..	..
0.007	0.007	0.007	0.007	0.010	..	..	..	..	..
0.187	0.366	0.569	0.356	0.657	0.100	0.100	..		
2.731	1.222	1.660	1.398	2.350	0.300	0.300	..		
0.006	0.001	0.022	0.021	0.027	..	..	..	..	..
0.018	0.007	0.226	0.041	0.053	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
17.	Scholarships or B. Sc. (A. H.) Degree College in Frontier Regions.	Approved	0.102	..	0.102
18.	Opening of 10 Veterinary Dispensaries in Peshawar Division.	Do.	0.368	..	0.368
19.	Training of Veterinary Compounders in Frontier Regions.	Do.	0.007	..	0.007
20.	Construction of building, for C. V. Hospitals and dispensaries Kagnund and Drosh (Common Scheme).	Do.	2.360	1.206	2nd Plan on-going schemes
	Total Peshawar Division				
	D. I. KHAN DIVISION				
	On-Going Schemes				
21.	Mass Multiplication of Waziri Sheep Breeding in Frontier Region.	Do.	0.135	..	0.135
22.	Extension of Cattle Breeding in Frontier Region ..	Do.	0.298	..	0.298
23.	Scholarships for B. V. Sc (AH) Degree Course in Frontier Regions.	Do.	0.051	..	0.051
24.	Extension of Poultry Breeding in Frontier Regions	Do.	0.053	..	0.053
25.	Training of Veterinary Compounders in Frontier Regions.	Do.	0.004	..	0.004
26.	Opening of 10 Veterinary Dispensaries in Frontier Region D. I. Khan Division.	Do.	0.232	..	0.232
	Total D. I. Khan Division				
	Total Animal Husbandry (On-Going Schemes) ..				
	III—Fisheries :				
	PESHAWAR DIVISION				
	On-Going Schemes				
27.	Development of Fishery in Warsak Dam ..	Do.	0.547	0.273	0.19
	Total Peshawar Division				
	D. I. KHAN DIVISION				
	On-Going Schemes				
28.	Introduction of Fish Culture in Tribal Areas of D. I. Khan Division.	Do.	0.037	..	0.1
	Total D. I. Khan Division				
	Total Fisheries (On-Going Schemes) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.001	0.007	0.014	0.019	0.028	..	..	..	..	..
..	..	..	0.033	0.111	..	..	..	..	..
..	..	0.004	..	0.001	..	..	..	..	..
0.274	0.025	..	0.108	0.046	..	..	..	..	..
0.299	0.040	0.266	0.222	0.266	..	..	..	..	..
0.004	0.001	0.017	0.021	0.027	..	..	..	..	..
0.001	0.004	0.036	0.038	0.066	..	..	..	..	..
0.001	0.003	0.011	0.012	0.014	..	..	..	..	..
..	..	0.021	0.009	0.007	..	..	..	..	..
..	..	0.002	0.001	0.001	..	..	..	..	..
..	..	..	0.026	0.092	..	..	..	..	..
0.006	0.008	0.087	0.107	0.207	..	..	..		
0.305	0.048	0.353	0.329	0.473	..	..	..		
0.033	0.020	0.042	0.059	0.063	..	..	..	..	..
0.033	0.020	0.042	0.059	0.063	..	..	..		
..	..	0.022	0.004	0.005	..	..	..	..	..
..	..	0.022	0.004	0.005	..	..	..		
0.033	0.020	0.064	0.063	0.068	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	IV—Forestry				
	On-Going Schemes				
29.	Afforestation, Soil and Conservation & Roadside plantation in Frontier Region Peshawar.	Approved.	0.500	..	0.500
30.	Setting up of Forest Nurseries in Frontier Regions, Peshawar.	Do.	0.275	..	0.275
31.	Construction of 100 miles road in Chitral and Dir	Do.	2.627	1.788	2.627
32.	Creation of Chitral Sub-Division	Do.	0.180	..	0.180
33.	Preparation of Inventories in Swat, Kalam and Upper Indus Kohistan.	Do.	0.350	..	0.350
34.	Grant of stipends to the trainees undergoing training in Sericulture.	Do.	..	..	..
	Total Peshawar Division				
	D. I. KHAN DIVISION				
	(a) *On-Going Schemes*				
35.	Afforestation Soil Conservation Range Management and Roadside Plantation in Frontier Region of D. I. Khan Division.	Approved.	0.580	0.180	0.550
36.	Raisig of Nurseries in Frontier Region of D. I. Khan Division.	Do.	0.150	0.183	0.150
37.	Grant of stipends to trainees of Sericulture ..	Do.	0.021	..	..
38.	Afforestation and Range management in D. I. Khan Division (Frontier Region).	Un-approved.	0.435	..	0.435
	Total D. I. Khan Division ..				
	Total Forests ..				
	New Schemes				
39.	Block Provision for Un-approved scheme ..		..	..	..
	Total Peshawar Division ..				
	Total Forests ..				
	Total Agriculture (Frontier Reigons) ..				
	Grand Total (Agriculture) ..				

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*Expenditure on this scheme treated as Non-Developmental up to 1966-67. Converted to Developmental for 1967-68. The Scheme was not approved as Developmental one.

(Million Rupees)

visional tuals for 5-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
.142	0.077	0.095	0.081	0.099	..	..	..	..	..
.033	0.040	0.051	0.055	0.055	..	..	..	..	..
.449	0.349	0.828	0.485	0.400	..	..	..	..	..
.022	0.035	0.034	0.041	0.037	..	..	..	..	..
.035	0.055	0.067	0.037	0.070	..	..	..	..	..
	..	0.003	0.007	0.007	..	..	..	..	..
.681	0.556	1.078	0.706	0.668	..	..	..		
190	0.113	0.110	0.101	0.111	..	..	..	..	..
038	0.014	0.030	0.035	0.030	..	..	..	..	..
	..	0.007	..	0.007	..	..	..	..	..
	..	..	..	0.305	..	..	..	..	..
28	0.157	0.147	0.136	0.453	..	..	..	..	..
09	0.713	1.225	0.842	1.121	..	..	..		
	..	..	..	0.500	..	..	..	..	..
	..	..	..	0.500	..	..	..		
09	0.713	1.225	0.842	1.621	..	..	..		
78	2 003	3 302	2.632	4.512	0.300	0.300	..		
1	211.389	201.982	271.332	278.476	392.929	374.203	18.726		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	A. WATER				
	On-going Schemes				
	IRRIGATION DEPARTMENT				
	Multi-purpose Development				
1.	Warsak High Level Canal	Approved	80.372	37.924	15.52
2.	Kurram Garhi Multi-purpose Irrigation Scheme (Revised).	Do.	96.400	85.091	10.00
3.	Thal Project :—				
	(*i*) Thal Project	Do.	154.500	47.000	..
	(*ii*) Bakhat Extension Scheme	Do.	4.900	..	..
	(*iii*) Extension of Asif Distributary for settlement of diplaced persons.	Do.	0.307	..	..
	(*iv*) Mianwali Lift Irrigation Scheme	Do.	5.607	4.174	..
4.	Taunsa Barrage Project :—				
	(*i*) Head-Works	Do.	117.075	88.779	..
	(*ii*) Other than Head-Works..	Do.	128.060	78.642	..
5.	Increasing capacity of Thal Canal to 7,500 Cusecs for extension of Irrigation to Bakhat Distributary.	Do.	2.376	..	..
6.	Raising Chasma Barrage	Do.	42.730	..	..
7.	Other Works	Do.	0.370	0.205	..
	SURVEY AND INVESTIGATION				
8.	Re-organization of Irrigation Research Institute Phase II.	Do.	5.000	..	2.50
9.	Channel Regime Observation Programme ..	Do.	0.887	..	0.45
10.	Constructing Radio Isotope Centre	Do.	1.257	..	0.15
11.	Survey and Investigation in Hyderabad and Khairpur Divisions.	Do.	2.000	0.522	1.00
12.	Survey and Investigation in Quetta Circle ..	Do.	2.211	0.430	..
13.	Survey and Investigation in Kalat Circle ..	Do.	0.960	0.213	..
14.	Survey and Investigation in Coastal Circle ..	Do.	0.430	..	..

AND POWER

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.650	1.390	2.222	0.248	0.918	..	..	..	—	..
1.026	0.186	2.383	1.800	2.005	..	..	..	..	..
-0.451	1.068	0.090	2.524	0.500	..	..	..	..	..
..	..	..	..	2.000	...	..	...	..	..
—	..	..	—	0.027	—	—	—	..	..
0.022	..	0.030	—	0.215	—	—	—	..	..
3.735	3.806	2.022	4.305	..	...	..	..	..	..
5.064	7.222	5.940		4.000	...	...	..	..	..
0.700	1.028	0.062	0.050	0.220	...	...	...	...	..
..	...	..	..	1.500	—	—	—	..	..
..	..	0.075	0.015	0.050	—	—	—	..	..
0.531	0.226	0.359	0.483	0.432	0.200	0.200	...	—	..
0.053	0.115	0.077	0.150	0.105	0.050	0.050	..	..	..
..	..	..	0.020	0.053	0.053	0.010	0.043	..	..
0.393	0.296	0.393	0.194	0.200	..	..	..	..	..
0.049	0.138	0.141	0.130	0.250	..	..	...	..	..
0.052	0.083	0.205	0.130	0.120	..	..	..	..	..
..	..	0.141	0.080	0.182	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
15.	General Investigation in Quetta Zone	Approved	4.795	0.290	..
16.	Feasibility study of Mirani Dam Project on Dasht River.	Do.	0.998	..	..
17.	Full implementation on operation of Hydrological Survey in West Pakistan.	Do.	5.834	..	3.534
18.	Other works	Do.	..	..	..
	PLANNING AND DEVELOPMENT DEPARTMENT				
19.	West Pakistan Water Allocation and Rates Cell in Planning and Development Department.	Do.	0.791	..	..
	TUBE-WELL AND SMALL IRRIGATION SCHEMES				
20.	Construction of Sarai Saleh Non-perennial channel from Dher River.	Do.	1.768	..	1.500
21.	Providing 30 Tube-wells on left side of road from Hassan Abdal to Haripur Minor.	Do.	2.190	1.249	–
22.	Sinking 6 Tube-wells in Haripur Tehsil	Do.	0.427	0.226	–
23.	Extension and Remodelling of Island Canal ..	Do.	0.400	0.100	–
24.	Installation of 60 Tube-wells in D. I. Khan ..	Do.	3.883	4.338	–
25.	Sinking of Tube-wells in Kohi Daman and Sherkera Area.	Do.	0.600	..	–
26.	Remodelling of Joe Sheikh Canal – –	Do.	1.147	0.200	–
27.	Constructing Kheshki Lift Irrigation Scheme (Land compensation).	Do.	1.004	..	..
28.	Campbellpur Tube-well Irrigation Scheme for 40 Tube-wells and 60 trial bores.	Do.	2.145	..	2.100
29.	Amruka Tube-well Scheme	Do.	1.508	..	..
30.	Multan Grow More Food Tube-well Scheme No. 5	Do.	0.850	..	..
31.	Fadda Shahpur Tube-well Scheme	Do.	0.698	..	..
32.	Islam Qaim Tube-well Scheme Phase II	Do.	0.423	..	..
33.	Constructing Tube-well Workshop at Multan ..	Do.	0.950	..	..
34.	Bunwala Grow More Food Tube-well Scheme ..	Do.	0.593	..	..
35.	Multan Grow More Food Tube-well Scheme No. 6	Do.	0.432	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.292	0.600	0.470	0.325	0.300	..	..	..	..	..
..	..	..	0.059	0.400	..	..	..	..	..
..	..	..	..	0.600	..	..	..	..	..
..	..	..	0.886	0.475	0.025	0.025	..	..	..
..	..	..	0.231	0.327	..	..	..	..	..
0.355	0.380	0.498	0.476	0.500	..	..	..	..	..
0.439	0.296	0.041	..	0.324	..	..	..	..	..
0.155	0.040	..	..	0.046	..	..	..	..	..
..	..	0.117	0.100	0.083	..	..	..	..	..
..	..	0.008	0.080	—1.182	..	..	..	..	..
..	0.200	0.100	0.195	0.105	..	..	..	..	..
..	..	0.303	0.195	0.300	..	..	..	..	..
..	..	0.662	..	0.384	..	..	..	..	..
0.614	0.711	0.513	0.112	0.080	..	..	..	..	..
0.246	0.320	0.107	0.050	0.200	..	..	..	..	..
..	0.231	0.424	0.060	0.095	..	..	..	..	..
..	0.153	0.339	0.100	0.010	..	..	..	..	..
..	..	0.045	0.100	0.278	..	..	..	..	..
..	0.247	0.621	0.025	0.070	..	..	..	..	..
..	...	0.371	0.127	0.095	..	..	..	..	..
..	..	0.249	0.025	0.158	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
36.	Mianwali Riverain Area Tube-well Scheme ..	Approved	4.844	2.120	..
37.	Lamma Distributary Tube-well Scheme (Grow More Food).	Do.	0.606	..	..
38.	Raj Rahim distributary Tube-wells Scheme. ..	Do.	0.879	..	..
39.	Khanbela distributary and Duphly minor (Grow More Food Tube-well Scheme).	Do.	0.939	..	..
40.	Allahabad and Metla Minor Grow More Food Tube-well Scheme.	Do.	0.939	..	..
41.	Tube-well Irrigation Scheme in Taluka Khairpur Nathanshah and Sehwan.	Do.	0.453	..	90.000
42.	Daulatpur Tube-well Irrigation Scheme	Do.	0.352	..	90.000
43.	Shah Sadar Pumping Irrigation Scheme	Do.	0.442	..	..
44.	New Sada Bahar Pumping Irrigation Scheme ..	Do.	0.999	..	..
45.	Makhdoom Sehar Pumping Irrigation scheme ..	Do.	0.996	..	..
46.	Lining of Kerezes and Channels in Quetta Circle	Do.	2.850	2.336	..
47.	Small Irrigation scheme in Quetta Circle ..	Do.	3.234	1.991	..
48.	Extension, improvement and renovation of Karezes in Quetta Circle.	Do.	0.750	0.230	..
49.	Constructing Small Irrigation Schemes in Kalat Circle.	Do.	2.674	1.878	..
50.	Small Irrigation Schemes in Coastal Circle ..	Do.	0.600	0.008	..
51.	Extension improvement and renovation of Karezes in Kalat Circle.	Do.	0.869	0.385	..
52.	Linking of Karezes and Channels in Kalat Circle.	Do.	1.168	0.765	..
53.	Small Irrigation schemes in Bela Division ..	Do.	1.618	0.178	..
54.	Small Irrigation schemes in Karachi District ..	Do.	0.400	..	..
55.	Installing 52 Tube-wells for extending irrigation facilities for land lying in Sialkot Tehsil up-stream of Marala Headworks.	Do.	1.225	..	..
56.	Narowal Tube-well Project	Do.	0.750	..	..
57.	Providing irrigation facilities in riverain area from Marala Headworks to Alexendra Bridge along left bank of River Chenab.	Do.	1.884	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.820	1.574	0.441	0.100	0.380	..	..	..	...	..
—	..	0.177	0.125	0.300	..	..	..	—	—
..	..	0.082	0.130	0.600	..	..	..	—	..
..	..	0.368	0.390	0.181	..	..	..	..	..
..	..	0.118	0.390	0.400	..	..	..	..	..
..	0.084	0.356	0.010	0.010	..	..	..	..	..
..	0.103	0.259	0.010	0.010	..	...	..	..	—
..	0.082	0.358	0.100	0.510	..	..	..	—	..
..	0.106	0.482	0.100	0.161	..	..	..	..	..
..	0.108	0.530	0.100	0.109	..	..	..	..	—
0.050	0.058	0.008	0.250	0.400	..	..	..	—	—
0.467	0.218	0.100	0.350	0.200	..	..	..	...	...
..	0.032	..	0.140	0.300	..	..	..	—	—
0.120	0.080	0.162	0.140	0.319	..	..	..	...	—
0.200	0.100	..	0.070	0.200	..	..	..	—	—
0.169	0.112	0.117	0.027	0.140	..	..	—	—	—
0.112	0.093	0.069	0.130	0.128	..	..	..	—	—
0.061	0.031	..	0.122	0.100	..	..	..	—	—
0.064	0.025	..	0.054	0.160	..	..	..	—	—
..	0.188	0.412	0.432	0.193	..	..	—	—	—
..	0.060	0.451	0.195	0.050	..	..	..	—	—
..	0.188	0.404	0.330	0.200	..	..	..	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
58.	Rehabilitation and reconditioning of 9-L distributary of Lower Bari Doab Canal for reclamation of Grow More Food Campaign.	Approved.	1.380	..	..
59.	Mopalke Tube-well Project	Do.	0.462	..	..
60.	Niazbaig Tube-well Project	Do.	3.661	..	..
61.	Construction of Gambola Lift Irrigation Scheme.	Do.	1.196	..	..
62.	Gugera Tube-well Project	Do.	0.832	..	..
63.	Installing Tube-wells Matanwala Distributary and tail reach of Mehtabgarh minor of Khanwah Division.	Do.	0.639	..	..
64.	Other Works	Do.	..	..	..
	DRAINAGE RECLAMATION AND TUBE-WELLS				
65.	Constructing surface drain for prompt disposal of Rud Kohi water and rain water from High water table into Indus River.	Do.	0.556	..	..
66.	Master plan of reclamation of water logged area in Peshawar.	Do.	1.711	..	..
67.	Constructing Satiana Sammundri Drainage System.	Do.	22.157	0.001	..
68.	Constructing Sarwarwali Drain	Do.	0.548	..	..
69.	Providing Chak Bandi Drainage System.	Do.	9.239	..	..
70.	Constructing Mecleodganj Drainage System.	Do.	1.752	1.038	..
71.	Constructing Makhi Dhand Drainage, Scheme.	Do.	3.470	2.444	..
72.	Constructing Pandoki Drainage System	Do.	5.900	3.074	..
73.	Remodelling Hudiara Drainage R. D. 104—304500-(Phase -II).	Do.	10.600	7.683	..
74.	Constructing Charar Drainage System	Do.	0.757	0.191	..
75.	Remodelling and extending Satokotla Drain ..	Do.	0.539	0.402	..
76.	Constructing Raiwind Drainage System	Do.	4.956	1.705	..
77.	Construction of Chatianwala Drain	Do.	0.558	..	..
78.	Remodelling Sangowali Drainage System ..	Do.	0.712	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.030	0.142	0.330	0.419	..	..	..	..	..
..	..	0.087	0.195	0.186	..	..	..	..	..
..	1.813	0.462	0.200	0.200	..	..	..	..	..
..	0.050	..	0.260	0.546	..	..	..	..	..
..	..	..	0.150	0.500	..	..	..	..	..
..	..	..	0.260	0.350	..	..	..	..	..
..	..	...	0.228	1.204	..	..	..	..	..
..	..	0.150	0.100	0.306	..	..	..	..	..
0.059	..	0.243	0.200	0.800	..	..	..	..	..
..	..	0.760	1.000	2.000	..	..	..	..	..
..	..	..	..	0.218	..	..	..	..	..
..	..	..	1.000	1.000	..	..	..	..	..
0.281	0.270	0.161	0.130	0.300	..	..	..	..	..
0.169	..	0.464	0.130	0.200	..	..	..	..	..
0.400	0.600	0.791	0.450	0.700	..	..	..	..	..
0.599	0.500	0.599	0.450	0.800	..	..	..	..	..
0.081	0.270	0.214	0.070	0.050	..	..	..	..	..
0.001	0.092	0.066	0.050	0.278	..	..	..	..	..
1.309	0.935	0.823	0.500	0.628	..	..	..	..	..
..	..	0.180	0.130	0.200	..	..	..	..	..
..	..	0.048	0.130	0.100	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
79.	Remodelling Branch and Tributary drains of Rechana outfall drainage system.	Approved	16.389	4.475	..
80.	Remodelling and Extending Sukhrawa Drainage system.	Do.	13.163	6.750	..
81.	Other works	Do.	..	..	..
	FLOOD REGULATION WORKS				
82.	Training Kabul River at Khashki lift Irrigation Scheme.	Do.	0.905	..	..
83.	Protection of Culturable land and village Abadies on left and right banks of Kurram River in Bannu District.	Do.	0.705	0.068	..
84.	Training of Indus River upstream D. I. Khan City.	Do.	3.061	..	..
85.	Flood Regulation works in Quetta Circle ..	Do.	1.600	0.219	..
86.	Flood regulation works in Kalat Circle	Do.	0.807	0.075	..
87.	Flood regulation works in Coastal Circle ..	Do.	0.576	..	..
88.	Flood protection works of Fort-sandeman ..	Do.	0.660	..	..
89.	Other works	Do.	..	..	..
	OPEN CANALS				
90.	Flow Irrigation Scheme from Siran river for Higher Lands for Pakhli Plain.	Do.	0.896	0.661	..
91.	Providing residential accommodation for Irrigation officers at Peshawar.	Do.	1.181	0.100	..
92.	Constructing additional residential accommodation for Irrigation staff at Peshawar.	Do.	1.500	..	..
	Open Canals				
93.	Lining Kabul River canal R.D. 72,000 to 1,06,000 in reaches.	Do.	0.986	..	..
94.	Lining of Hazar Khani Branch R.D.O.—25,000 in reaches.	Do.	0.492	0.085	..
95.	Constructing Canal Colony at Multan	Un-approved	6.824	..	..
96.	Remodelling Rohri Canal R. D. 25 to 191 according to *Ex*-Punjab specification.	Approved.	3.425	..	..
97.	Guniting Arches of Sukkur Barrage gates ..	Do.	1.225	0.038	..
98.	Constructing new fall at R. D. 15,000 of Rohri Canal.	Do.	4.008	3.673	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.095	0.519	0.503	0.500	0.600	..	..	..	..	..
–0.205	..	0.432	0.500	0.400	..	..	..	..	..
..	..	..	0.609	0.437	..	..	..	..	..
..	..	1.247	0.285	0.346	..	..	..	..	..
0.083	0.211	0.201	0.100	0.042	..	..	..	..	..
..	..	0.828	1.015	0.528	..	..	..	..	..
0.072	0.049	0.063	0.360	0.300	..	..	..	..	..
0.159	0.112	0.101	0.158	0.200	..	..	..	..	..
0.032	0.041	0.193	0.150	0.060	..	..	..	..	..
..	..	..	0.220	0.300	..	..	..	..	..
..	..	..	1.519	1.353	..	..	..	..	..
0.159	0.079	0.078	0.140	0.022	..	..	..	..	..
0.200	0.100	0.200	0.178	0 393	..	..	..	..	..
0.200	0.100	0.200	0.130	0.500	..	..	..	..	..
0.099	..	0.300	0.160	0.429	..	..	..	..	..
..	..	0.200	0.135	0 073	..	..	..	..	..
..	..	0.200	..	0.800	..	..	..	..	..
0.110	..	0.050	0.130	0.150	..	..	..	..	..
0.014	0.166	0.399	0.325	0.500	..	..	..	..	..
0.200	0.107	0.034	0.005	0.005	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
99.	Rehabilitation of banks of Channel of *Ex*-Khairpur feeder (East Feeder system).	Approved.	1.500	..	..
100.	Construction of subsidiary weir below main Jamrao Weir on Nerra canal.	Do.	4.945	0.403	..
101.	Reconditioning Rohri Main Canal and branches in Nasir Division.	Do.	3.247	..	..
102.	Widening escapes along Rohri Main Canal to increase their capacity (Escape No. I—III).	Do.	1.251	..	..
103.	Reconditioning Rohri Main Canal and Branches in Dadu Division.	Do.	1.336	..	..
104.	Increasing water way to heavily flumed structure by adding spans and phull fall R. D. 45.	Do.	1.378	..	..
105.	Wan Tangi Irrigation Scheme	Do.	3.200	1.097	..
106.	Irrigation Colony at Quetta	Do.	3.304	0.411	..
107.	Untum Irrigation Scheme	Do.	0.602	0.201	..
108.	Remodelling of Bolan Wier Distribution System.	Do.	0.562	0.075	..
109.	Construction of residential buildings in Kalat Circle.	Do.	0.870	0.190	..
110.	Titian Nai Irrigation Scheme	Do.	1.453	0.755	..
111.	Reconditioning of Main Line Lower U. C. C. R. D. O. to Tail.	Do.	0.895	..	..
112.	Remodelling L. B. D. C. R. D. O. to 353 due to revision of capacity of channel.	Do.	2.084	..	..
113.	Construction of 18 Ft. Pacca Road along right side of Lahore Branch from Ferozepur Road Crossing to Multan Road crossing.	Do.	0.955	..	..
114.	Constructing Chukanwali Distributary offtaking R. D. 148350-R U.J.C.	Do.	0.485	..	..
115.	Increasing water way to heavily flumed structure by adding spans to Neo-Lakhi regulator R.D. 205 Rohri Main Canal.	Do.	1.253	..	..
116.	Increasing water way of heavily flumed structures by adding spans to Mirza fall R.D. 583 of Rohri Main Canal.	Do.	1.551	..	..
117.	Conrtructing R.C.C. Bridge over Rohri Canal along Nawabshah Sakrand Road.	Do.	0.500	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange reqired for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
–	–	–	0.130	0.050	..	–	–	..	..
0.701	0.955	1.575	0.195	0.611	..	–	–	..	..
0.157	0.001	0.102	0.290	0.200	..	–	–	..	..
0.186	0.228	–	0.130	0.150	..	–	–	..	..
–	–	0.101	0.130	0.200	..	–	–	..	..
–	...	0.399	0.558	1.616	..	–	–	..	..
0.327	0.067	0.056	0.047	0.500	..	–	–	..	..
0.112	0.835	0.432	0.325	0.500	..	–	–	–	..
0.053	0.058	0.071	0.021	0.065	–	–	–	..	..
0.087	0.032	0.041	0.114	0.015	–	–	–	..	..
–	–	0.194	0.201	0.015	–	–	..	..	..
0.092	0.055	0.004	0.100	0.350	–	–	..	..	..
–	–	0.292	0.130	0.250	–	–	..	..	..
0.406	0.269	0.829	0.160	0.420	–	–	–	–	..
–	–	0.363	0.195	0.025	–	–	–	–	..
–	–	...	0.161	0.005	–	–	–	–	..
–	–	0.386	0.335	2.084	–	–	–	..	..
–	–	–	0.390	1.852	–	–	–	..	..
–	–	–	0.195	0.580	...	–	..	–	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
118.	Increasing water way to heavily flumed structures by adding spans to Kumblima Regulator R.D. 703—5 in Halla Division.	Approved.	1.500	..	..
119.	Removing deficiencies in carrying discharge of 15182 cusecs in BS link No. I.	Do.	3.018	..	..
120.	Other works	Do.	..	..	..
	LAND AND WATER DEVELOPMENT DEPARTMENT				
121.	Providing 600 Quarters for Operators of Tube-wells in SCARP—I.	Do.	1.200	..	1.20
122.	Construction of residential and non-residential buildings of Tube-wells Operation Sub-Division in SCARP—I.	Do.	0.714	..	0.71
123.	Providing Plan and Machinery in SCARP—I ..	Do.	3.285	..	3.28
	AGRICULTURAL DEVELOPMENT CORPORATION				
	Multi-Purpose Development				
124.	Guddu Barrage Project (Other than Head Works)	Do.	48.006 (Revised cost 60 crores).	482.300	70.00
125.	G. M. Barrage Project (Other than Head Works)	Do.	410.640	365.784	70.00
	A. D. C.				
	Multi-Purpose Development				
126.	Construction of Kabl Dam	Do.	1.900	0.871	–
127.	Construction of Chichali Dam	Do.	2.483	0.385	..
128.	Miana Ziarat Pick-up-weir	Do.	0.196	0.096	–
129.	Construction of Ratti Kassi Dam	Do.	0.664	..	..
	Construction of various small Dams—				
	(*i*) Kandar Dam	Do.	1.795	..	..
	(*ii*) Dhok Thahlian Dam	Do.	0.888	..	52.0
	(*iii*) Nirali Dam	Do.	0.800	..	..
	(*iv*) Qibla Bandi Dam (Site 349)	Do.	1.331	..	..
	(*v*) Seri-Pick-up-weir	Do.	0.110	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.650	2.000	..	..	..	..	..
1.122	1.150	..	0.448	0.242	..	..	..	..	..
..	..	..	4.348	3.122	..	..	..	..	..
..	..	0.500	0.400	0.300	..	..	..	..	..
..	..	0.050	0.190	0.389	..	..	..	..	..
0.506	0.309	0.360	0.400	0.311	0.220	0.220	..	..	..
15.500	14.387	10.360	9.729	8.500	0.500	0.500	..	..	..
49.214	14.668	16.230	12.000	5.000	0.500	0.500	..	..	..
0.440	0.270	0.182	0.124	0.050	..	..	..	..	..
0.541	0.871	0.782	0.940	0.800	..	..	..	..	..
0.039	..	..	0.050	0.030	..	..	..	..	..
0.085	0.266	0.130	0.100	0.030	..	..	..	..	..
..	0.081	0.651	0.380	0.420	..	..	..	..	..
..	0.001	0.246	0.390	0.460	..	..	..	..	..
..	0.001	0.374	0.300	0.290	..	..	..	..	..
..	..	0.272	0.400	0.700	..	..	..	..	..
..	..	0.050	0.035	0.020	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(*vi*) Chattri Dam (Site 482)	Approved.	1.166	..	–
130.	Obtaining Mechanical Equipments for construction of Small Dams.	Do.	2.413	..	–
131	*Ad hoc* provision for Small Dams—				
	(*a*) Northern Area— (*i*) Mullah Pick-up-weir	Do.	0.066	–	–
132.	Development of Ground Water Guddu Barrage, Left Bank.	Do.	9.161	–	3.000
133.	General Investigation for Small Dam Sites in—	Do.	..	..	..
	(*i*) Northern Area		0.900 }	..	52.000
	(*ii*) Southern Area		0.887 }	–	..
	Drainage Reclamation and Tube-wells				
134.	Ghulam Muhammad Barrage Drainage Works ..	Do.	152.400	23.837	125.000
	Flood Protection Works				
135.	Flood Protection Works in Ghulam Muhammad Barrage.	Do.	5.000	..	5.000
136.	Flood Protection Works in Guddu Barrage ..	Do.	10.870	9.046	5.000
	Open Canals				
137.	Constructing link canal from down stream frut-fall regulator to R. D. 108 of K. B. Feeder Lower Ghulam Muhammad Barrage Project.	Do.	26.427	..	26.400
138.	Provision for unapproved schemes		–	–	–
	WAPDA				
	MULIT-PURPOSE DEVELOEMENT				
139.	Rawal Dam	Do.	21.123	20.857	..
140.	Gomal Zam Dam	Do.	350.000 383.600 (R. C.)	1.775	90.000
141.	Karachi Irrigation Project	Do.	88.600 173.844 (R. C.)	0.019	76.400

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.150	0.400	0.600	..	..	..	..	..
..	..	0.227	1.652	0.300	0.050	0.050	..	..	..
..	..	..	..	0.020	..	..	..	..	..
..	..	2.588	2.000	0.500	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	0.282	0.220	0.300	..	..	..	..	..
..	..	0.200	0.180	0.300	..	..	..	..	..
8.749	13.691	19.500	17.000	10.000	1.000	1.000	..	..	..
0.778	0 583	0.702	0.576	0.600	..	..	..	..	..
0.300	2.289	0.914	1.478	1.000	..	..	..	..	–
	..	3.360	3.000	2.000	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
0.210	0.168	—0.457	0.917	0.100	..	..	..	..	..
6.892	5.746	3.366	1.033	4.000	0.600	0.500	0.100	..	..
1.511	5.059	9.412	12.486	13.000	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
142.	Tanda Dam	Approved	66.327 66.838 (R. C.)	37.445	20.000
143	Khanpur Dam	Do.	62.000 156.940 (R. C.)	3.334	55.000
	SURVEY AND INVESTIGATIONS				
144.	General Investigations	Do.	301.700		
	Gross ..			181.709	120.000
	Recoveries from E. O. B. for P.C.S. and other Projects.		..	..	..
	Net ..				
145	Mona Reclamation and Experimental Project ..	Do.	7.651	..	..
	Gross ..		..	..	..
	Recoveries ..		..	..	..
	Net ..		..	..	..
	MISCELLANEOUS				
146.	WAPDA HOUSE				
147.	Machinery Pool Organisation		..	..	..
	DRAINAGE RECLAMATION AND TUBE-WELLS				
148.	SCARP—1(Rechna Doab)	Do.	92.325	90.442	..
149.	SCARP—2 (Chaj Doab)	Do.	300.000 40.000 (R. C.)	72.422	55.5
150.	SCARP—3 (Lower Thal)	Do.	224.448	12.342	129.1
151.	SCARP—4 (Upper Rechna)	Do.	310.980	8.294	42.5
152.	SCARP (Khairpur Area)	Do.	152.868	21.217	104.8

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
13.924	6.504	2.973	2.911	2.945	..	..	..	..	..
2.104	2.651	7.757	18.564	15.000	3.500	3.500	..	..	..
39.513	20.802	22.764	38.608	31.756	9.756	0.030	9.726	..	..
..	..	..	—17.271	—16.266	..	..	..	..	..
39.513	20.802	22.764	21.337	15.490	9.756	0.030	9.726	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	1.890	2.267	..	..	..	..	..
..	..	..	—0.688	—0.929	..	..	..	..	..
..	..	..	1.202	1.338	..	..	..		
			2.168	..	..	..	..	..	..
..	..	..	1.155	*2.300	*2.300	*2.300	..	U.K. Commodity Loan and Japanese Loan.	
0.032	—0.022	—0.107	0.020	0.050	..	..	..	..	..
47.870	63.001	37.632	44.267	54.762	24.762	..	24.762	U.S. Aid 391-H-087.	..
6.902	40.230	59.335	51.565	36.528	6.527	0.620 (Barter 0.500)	5.907	German and yugo. credit.	
1.936	22.009	31.455	29.856	27.067	14.322	5.955 (Barter (5.770)	8.367	U.S. AID yugo. credit.	..
19.330	30.721	31.050	32.962	29.643	19.048	..	19.048	I.D.A.	..

*As no Rupee loan is required not included in total.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
153.	SCARP (Larkana Shikarpur)	Approved.	22.785	2.700	12.500
154.	SCARP (Rohri North)	Do.	180.190	..	112.500
	Total Water (a) On-going schemes				
	(b) *New Schemes*				
	SURVEY AND INVESTIGATION				
155.	River Survey and discharge observation programme during 1969-70.	Do	1.500	..	
156.	Other works .. —	Do.	..		
	TUBE-WELL AND SMALL IRRIGATION SCHEMES				
157.	Other works .. — —	Do	..		
	DRAINAGE RECLAMATION AND TUBE-WELLS				
158.	Constructing Manka seepage drain down-stream Lohar-wala regulator in Dera Ghazi Khan.	Do.	0.728	..	
159.	Providing Drainage facilities in Ramnagar Area ..	Do.	4.035	..	
160.	Other works	Do.	..	..	
	FLOOD REGULATION WORKS				
161.	Other works .. .. — — ..	Do	..	..	
	OPEN CANAL				
162.	Sukhleji Irrigation Scheme — — —	Do.	0.621	..	
163.	Hingri Narg Irrigation Scheme (Weir and Regulator).	Do.	1.000	..	
164.	Other Works — — — —	Do.	..	..	
165.	Block Provision for un-approved Schemes —	..		..	
	Total (b) New Scheme —	..			
	Total (Water) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
3.344	6.148	6.462	6.677	1.270	..	..	..	..	..
..	..	0.291	5.509	6.100	4.100	4.000	0.100	Yugoslav Barter	..
208.231	282.171	309.972	316.473	295.764	85.213	17.160	68.053		
..	..	..	..	1.300	0.050	0 050	..	..	..
..	..	..	..	1.080		..	..	..	..
..	..	..	..	1.000	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	1.000	..	..	..	..	..
..	..	..	..	0.600	..	..	..	..	..
..	..	..	..	0.999	..	..	..	..	..
–	..	..	..	0.300	..	..	..	..	..
..	..	..	..	0.300	–	..	..	..	..
..	..	..	..	2.930	..	..	..	..	..
..	..	–	–	6.671	..	..	..	..	..
	..	..	..	16.680	0.050	0.050	–	..	..
208.231	282.171	309.972	316.473	312.444	85.263	17.210	68.053		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	B. POWER				
	(a) *On-going Schemes*				
1.	Sukkur Thermal Station	Approved	53.000 67.530 (R. C.)	50.577	..
2.	Extension of Upper Sind (Sukkur) Thermal ..	Do.	78.600	4.683	73.850
3.	Lower Sind (Hyderabad) Thermal	Do.	44.300	33.904	..
4.	Lower Sind (Hyderabad) Thermal Extension ..	Do.	20.000 39.130 (R. C.)	9.503	18.500
5.	Natural Gas Power Station, Lyallpur	Do.	203.100 145.300 (R. C.)	13.680	133.074
6.	Providing Generating Equipment for WAPDA Power System.	Do.	23.925	..	23.950
7.	Two Additional Gas Turbines	Do.	25.000	..	25.000
8.	Additional Mobile Generating equipment ..	Do.	75.500	..	75.000
9.	Gudu Thermal (Southern Zone Thermal) Power Station.	Do.	560.630	0.057	200.000
10.	Mangla Hydro Extension	Do.	120.000	–	115.00
11.	West Pakistan High Tension Grid	Do.	121.095	126.973	..
12.	2nd Circuit on Multan-Lyallpur	Do.	24.430	3.070	21.36
13.	Northern Zone Transmission Line (Mangla Transmission Line System).	Do.	122.360	..	160.00
14.	Southern Zone Transmission Line (Lyallpur, Gudu-Karachi 500-KV Interlink).	Un-approved	604.200	..	150.00
15.	Northern Zone Transmission Extension	Approved	80.000	..	..
16.	Quetta Thermal Extension	Un-approved	44.690	..	20.00
17.	System Additions, Renewals and Replacement and Projects.	Approved	607.000	1.863	607.00
18.	Research and test Laboratory	Do.	4.700	0.818	2.5
	Total (Power) ..				
	Total (Water and Power)—Excluding frontier Regions				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.076	10.858	—0.214	0.252	1.759	..	..	..	..	..
25.777	23.352	1.955	7.100	1.710	1.710	..	1.710	..	..
0.276	—0.256	0.001	2.826	1.000	..	..	..	U.K.	..
10.465	8.996	0.689	3.313	5.304	0.542	..	0.542	5th U.K. credit.	..
55.597	44.499	14.836	14.763	3.560	2.500	..	2.500	U. S. Aid. Loan-083	..
18.246	1.195	—0.178	..	1.953	..	..	..	..	..
..	2.588	1.267	6.864	1.187	..	..	–	..	..
..	8.114	50.463	32.110	6.838	–	–	–	–	–
0.043	0.026	7.965	24.604	144.535	53.483	2.326	51.157	2nd Check. credit.	..
–	7.324	16.838	13.115	22.182	8.469	1.107	7.362	2nd Check and German loan.	
—0.319	0.038	0.094	0.050	0.193	–	..	..	KFW West 4 BAID loan an	..
5.829	7.075	3.192	1.111	1.152	0.940	..	0.940	expected loan from W/Germany.	..
0.191	7.473	33.481	16.709	29.025	14.380	0.025	14.355	..	..
..	–	0.007	5.000	15.000	1.375	–	1.375	..	..
..	–	..	0.214	2.200	0.992	..	0.992	..	..
..	..	..	0.150	7.500	3.100	..	3.100	..	..
103.829	11.587	131.759	142.890	151.188	21.218	..	21.218	..	..
1.133	0.332	0.725	0.977	0.653	..	..	..	..	..
222.148	237.805	262.880	272.048	396.939	108.709	3.458	105.251		
430.379	519.976	572.852	588.521	709.383	193.972	20.668	173.304		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	C. FRONTIER REGIONS				
	Water and Power				
	PESHAWAR DIVISION				
	On-going Schemes				
1.	Malana Irrigation Schemes	Approved	1.224	0.050	1.161
2.	Bara River Canal Scheme	Do.	19.660	0.253	7.500
3.	Improvement of existing scheme and construction of new minor schemes in Frontier Region.	Under submission.	2.006	..	2.000
4.	Survey and Investigation of Irrigation Schemes in F.R.	Approved	1.652	0.476	1.176
5.	Gandigar Irrigation schemes	Do.	2.337	0.129	1.996
	Total (Peshawar Division) ..				
	D. I. KHAN DIVISION				
	(a) *On-going Schemes*				
6.	Tube-well Irrigation Schemes Idak and Khajuri Plains.	Do.	0.577	0.252	2.000 For all Irrigation Schemes.
7.	Improvement to existing Irrigation schemes in North Waziristan Agency.	Do.	0.500	..	
8.	Construction of Sub-Divisional Office at Miranshah	Do.	0.045	..	..
9.	Construction of Bichi Kheshki Irrigation Scheme	Do.	0.285 Revised.	0.146	All Irrigation Schemes.
10.	Construction of Sub-surface weir at the Head of Sakharzai vial and protection of existing vial near its head reached against the action of Tochi River.	Do.	0.093	..	Do.
11.	Improvement to existing Irrigation in South Waziristan Agency.	Do.	0.300	..	Do.
12.	Construction of Khojal Khel Karez in Shaki Area	Do.	0.037	0.012	Do.
13.	Survey and Investigation of various Irrigation in D. I. Khan.	Do.	0.128	..	Do.
14.	Land protection schemes for Darazinda Sherani Area.	Do.	0.097	0.025	Do.
	Total D. I. Khan Division ..				
	Total Water & Power (Frontier Regions) (On-Going Schemes) ..				
	Grand Total (Water and Power) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.045	0.313	0.300	0.285	0.232	..	..	..	..	..
..	0.059	0.697	2.700	3.500	0.214	0.214	..	..	..
0.253	0.017	0.250	0.418	0.190	..	..	..	..	..
0.471	0.320	0.213	0.150	0.065	..	..	..	..	..
0.299	0.701	0.199	0.531	0.199	..	..	..	..	..
1.068	1.410	1.659	4.084	4.186	0.214	0 214	..	..	..
0.097	0.033	0.042	0.117	0.036	..	..	..	..	..
..	..	0.100	0.200	0.200	..	..	..	..	..
..	0.014	..	0.022	0.007	..	..	..	..	..
0.028	..	0.015	0.073	0.025	..	..	..	..	..
..	..	..	0.041	0.052	..	..	..	..	..
..	..	0.100	0.100	0.100	..	..	..	..	..
..	..	..	..	0.025	..	..	..	..	..
0.014	..	..	0.030	0.074	..	..	..	..	..
..	..	0.017	..	0.037	..	..	..	..	..
0.139	0.047	0.274	0.583	0.556	..	..	..	..	..
1.207	1.457	1.933	4.667	4.742	0.214	0.214	..	..	..
431.586	521.433	574.785	593.188	714.125	194.186	20.882	173.304		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	DIRECTORATE OF INDUSTRIES				
1.	West Pakistan Quality Control Organization.	Approved.	0.766	..	0.40
2.	Re-organization of Government Industrial Research Laboratories and workshop attached to it.	Do.	1.969	..	2.00
3.	Grant of Scholarships for Industrial Education.	Do.	0.027	..	..
4.	Construction of three storeyed buildings at the open site in front of Canteen of the Directorate of Industries and Commerce, West Pakistan, Lahore	Do.	0.400 (1970)	..	0.40
	Total (Directorate of Industries) ...				
	WEST PAKISTAN SMALL INDUSTRIES CORPORATION				
5.	Development-*cum*-Training Centre for Carpet Industry at Peshawar, Hyderabad, Nushki, Bannu, D. G. Khan, Bahawalpur, Leiah, Mithi and D. G. Khan.	Do.	5.332 (Completed).	1.852	0.19
6.	Cutlery and Small Tools Service Centre, Nizamabad.	Do.	0.943 (Completed).	1.268	..
7.	Cottage Industries Development Centre at Peshawar, Hyderabad, D. I. Khan, Rawalpindi, Murree, Lahore, Multan Bahawalpur, Khairpur, Quetta, Kalat and Loralai.	Do.	5.240 (Completed).	2.567	0.13
8.	Sports Goods Service Centre, Sialkot	Do.	0.630	0.539	0.33
9.	Handicrafts Design Centre	Do.	0.219	1.808	0.13
10.	Light Engineering Service Centre	Do.	2.220	1.428	0.31
11.	Service-*cum*-Facility Centre Light Engineering, Karachi.	Do.	1.657	1.653	0.20
12.	Small Industries Institute, Lahore	Do.	4.953	.040	1.8
13.	Metal and Wood Workshop, Pishoongri ...	Do.	0.331	—	—
14.	Textile Training Centre, Urmer	Do.	0.296	0.444	
15.	Ceramic Training Centre, Pabbi	Do.	0.175	..	0.3

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.064	0.150	..	—	—	—	..
..	..	0.298	0.466	0.272	0.074	0·074	—	—	..
0.013	0.026	0.027	0.015	0.027	..	—	—	—	..
..	..	..	0.152	0.248	..	..	..	—	..
0.013	0.026	0.325	0.697	0.697	0.074	0.074	—		
0.200	0.247	0.300	0.236	0.320	—	—	—	—	—
0.200	0.093	0.150	0.116	0.270	0.050	0.050	..	..	..
0.271	0.410	0.328	0.272	0.400	..	..	..	..	..
0.103	0.112	0.150	0.117	0.131	..	..	..	..	..
0.240	0.178	0.283	0.233	0.300	..	..	..	..	..
0.170	0.263	0.270	0.194	0.470	—	..	..	..	..
0.380	0.170	0.200	0.155	0.250	—	—	..	..	..
1.500	0.463	0.503	0.280	0.250	..	..	..	..	..
0.105	0.075	0.050	0.039	0.160	0.040	0.040	..	..	..
0.100	0.083	0.050	0.039	0.060	..	..	..	..	..
0.075	0.070	0.048	0.039	0.060	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
16.	Small Textile Services Centre, Multan	Approved.	0.903	1.067	0.180
17.	Sewing Machine Industries Estate, Lahore ..	Do.	0.421	0.240	..
18.	Wool Spinning and Weaving Centre, Mastung.	Do.	1.350	0.415	..
19.	Institute of Ceramic and Common Facility Centre, Gujrat.	Do.	1.677	1.048	0.580
20.	Hand-loom Weaving (Woollen) Centre, Jareed.	Do.	1.350	0.165	1.330
21.	Eight Small Industries Estates at Gujrat, Peshawar Gujranwala, Sialkot, Bahawalpur, Quetta, Larkana and Sukkur.	Do.	24.859	16.382	2.770
22.	Grant-in-aid to Headquarter and Zonal Offices ..	Do.	..	7.117	15.000
23.	Training Centre for Drugget Making, Cohaman ..	Do.	0.197	0.040	..
24.	Training Centre for Patti Making, Swat ..	Do.	0.096	0.070	..
25.	Training Centre for Patti Making, Dir ..	Do.	0.196	0.040	3.070
26.	Training Centre for Drugget Making, Dir ..	Do.	0.218	0.050	..
27.	Pattern Shop at Sewing Machine Industrial Estate.	Do.	0.155	..	1.340
28.	Consultant and Industrial Counseller of WPSIC.	Do.	0.750	..	0.000
29.	Small Industries Survey Organization	Do.	0.238	0.078	1.000
30.	Handicrafts Development Centre for Desert Embroidery, Mirpur Khas.	Do.	0.095	..	..
31.	Handicrafts Development Centre for Drugget Making, Nagarparkar.	Do.	0.058	..	..
32.	Rubber and Plastic Cell at Sports Goods Service Centre, Sialkot.	Do.	0.322	..	..
33.	Establishment of Electrical Appliance Industries at Metal Centre, Sialkot.	Do.	0.250	—	—
34.	Fairs and Exhibition .. .. — —	Do.	0.500	—	0.500
35.	H. D. C. for Woodcrafts in Artisan Colony, Lahore.	Do.	0.435	—	—
36.	H. D. C. for Glass and Bangles, Hyderabad.	Do.	0.402	—	..
37.	H. D. C. for Stone and Marble Crafts, Karachi.	Do.	0.256	—	..
38.	H. D. C. Wood Carving, Jareed — —	Do.	0.127	—	1.330

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.170	0.116	0.147	0.096	0.120	..	..	..	..	..
..	0.170	..	..	0.020	..	..	..	..	..
0.085	0.193	0.037	0.039	0.460	..	..	..	..	..
0.546	0.650	0.258	0.185	0.376	0.139	0.139	..	..	..
0.025	0.203	0.200	0.024	0.060	..	..	..	..	..
0.922	0.234	2.050	1.200	2.856	..	..	..	..	..
2.396	2.400	3.258	2.334	3.150	..	..	..	..	..
..	0.117	0.045	0.039	0.055	..	..	..	..	..
0.435	0.120	0.042	0.031	0.035	..	..	..	..	..
0.035	0.120	0.042	0.031	0.035	..	..	..	..	..
..	0.150	0.037	0.020	0.036	..	..	..	..	..
..	0.097	0.050	0.003	0.025	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	0.080	0.084	0.065	0.100	..	..	..	..	..
..	..	0.034	0.124	0.040	..	..	..	..	..
..	0.081	0.030	0.023	0.035	..	..	..	..	..
..	..	0.110	0.086	0.183	0.040	0.040	..	..	..
..	..	0.154	0.056	0.110	0.050	0.050	..	..	..
..	..	0.100	0.076	0.100	0.025	0.025	..	..	..
..	..	0.168	0.132	0.050	..	..	..	..	..
..	..	0.105	0.198	0.050	..	..	..	..	..
..	..	0.157	0.117	0.132	0.020	0.020	..	..	..
..	..	0.078	0.077	0.100	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
39.	Embroidery Knitting Centre, Mansehra	Approved.	0.037	..	..
30.	Two Carpet Centres at Talagang and Nowshera.	Do.	0.160	..	..
41.	Staff Training Scheme for WPSIC	Do.	0.514	0.081	0.171
42.	Service-*cum*-facility Centre (Textile), Karachi.	Do.	3.045	4.535	..
43.	Survey of Small Household Manufacturing Units, Hyderabad, Sahiwal and Hazara District.	Do.	0.448	..	..
44.	Survey of Small Household Manufacturing Units in West Pakistan Excluding Hyderabad, Sahiwal, Hazara and Karachi Districts.				
45.	Woollen Spinnery Centre at Mansehra ..	Do.	0.774	..	1.330
46.	H. D. C. for Cholistani Duree and Drugget at Chistian.	Do.	0.086	..	4.000
47.	Addition of Cell for leather and Embroidered Goods in the Handicrafts Development Centre, Bahawalpur.	Do.	0.091	..	4.000
48.	Development Schemes in Small Industries Estate located in Backward Areas—feasibility studies.	Do.	0.100	..	9.716
	Total (West Pakistan Small Industries Corporation.)				
	WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION				
	Large Industries				
49.	Karachi Shipyard and Engineering Works, Limited Phase II, Part I.	Do.	32.000	4.890	25.000
50.	Heavy Mechanical Complex, Taxila	Do.	121.292	1.380	121.000
51.	Pakistan Machine Tools Factory	Do.	116.200	4.730	62.200
52.	Heavy Electrical Complex, Taxila ..	Approved in Principle by E. C. of NEC.	131.368	0.400	100.000
53.	Dir Forest Industries Complex	Approved by EC of NEC.	62.800	..	20.000
54.	Central Foundry and Forge Taxila	Approved in principle by E. C. of N. E.C	135.536	..	50.370

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
..	..	0.054	0.027	0.040	..	..	..	..	..
..	..	0.052	0.090	0.070	..	..	..	..	..
..	0.030	0.050	0.050	0.050	..	..	..	..	..
..	..	..	..	0.500	..	..	..		..
..	0.275	..	..	0.100	..	..	..		..
..	..	..	0.160	0.100	..	..	..	..	...
..	..	..	0.021	0.090	..	..	..	..	..
..	..	..	0.021	0.106	..	..	..	..	..
..	..	..	0.038	0.025	..	..	..	..	..
7.958	7.200	9.674	7.033	12.080	0.364	0.364	..		
4.000	5.480	9.832	12.000	9.182	6.710	..	6.710	Italy Germany	..
0.650	0.526	21.500	44.500	29.147	22.045	..	22.045	China	
11.231	27.227	61.420	7.500	16.481	2.481	..	2.481	Italy	..
0.182	0.019	2.119	3.000	1.500	1.000	..	1.000	USSR	...
—	—	1.361	4.550	8.000	1.550	...	1.550	Poland	—
0.476	—	..	1.500	1.500	1.000	...	1.000	China	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
55.	Development and Utilization of Swat China Clay.	Approved by E. C. of N. E. C.	35.340	—	—
	MANAGEMENT DEVELOPMENT				
56.	Management Development	Approved	1.348 per year	1.900	—
57.	Addition of Export Marketing Wing to the West Pakistan Institute of Management.	Approved in Principle by Govt.	0.160 per year	—	—
58.	Hostel and Flats for West Pakistan Institute of Management.	Approved.	0.750	—	—
	Total (West Pakistan Industrial Development Corporation).				
	PRINTING AND STATIONERY DEPARTMENT				
59.	Shifting of Jail Press to a new site at Kot Lakhpat.	Approved	1.820	—	—
60.	Construction of double stories Building and Latrine in the West Pakistan Government Press, Peshawar.	Do.	0.066	—	—
61.	Construction of Bungalow for Manager (Works), Mastung.	Do.	0.080	..	—
	Total (Printing and Stationery Department) ..		..	..	—
	BOARD OF MANAGEMENT A. C. (GOVERNMENT OF WEST PAKISTAN).				
62.	Associated Cement (Government of West Pakistan) or Modernization and Expansion of cement factories at Wah and Rohri.	Do.	57.000 (March 1971)	..	57.000
	Total [Board of Management A. C. (Government of West Pakistan)].			—	—
	PLANNING AND DEVELOPMENT DEPARTMENT				
63.	Industrial Survey	Do.	0.459 (Up to 1970)	..	0.459
	Total (Planning and Development Department)		..	..	0.459
	Tools and Plant		...	—	—
	Total (*a*) On-going		..	..	..

(Million Rupees)

Provisional ctuals for 965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.040	..	4.000	4.868	4.000	..	4.000	Germany	..
0.451	0.460	0.640	0.486	0.640	..	—	—	—	—
..	0.080	0.086	0.121	0.160	..	..	..	..	..
..	0.200	..	0.150	0.400	..	..	..	..	—
16.990	34.032	96.958	77.807	71.878	38.786	..	38.786		
..	0.390	0.400	0.439	0.486	..	..	..	..	—
..	..	0.047	..	0.019	..	..	..	..	—
..	..	0.042	..	0.038	..	..	..	..	
..	0.390	0.489	0.439	0.543	..	..	..		
..	..	1.920	19.230	34.100	22.509	..	22.509	5th, 6th and 8th year credit	
..	..	1.920	19.230	34.100	22.509	..	22.509		
..	..	0.235	0.088	0.182	0.006	0.006	..	..	—
..	...	0.235	0.088	0.182	0.006	0.006	..		
..	..	..	..	..	—	—	—	—	
24.961	41.648	109.601	105.294	119.480	61.739	0.444	61.295		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(b) *New Schemes* :				
	DIRECTORATE OF INDUSTRIES				
64.	Minor Works (non-residential) ..	..	0.173	..	..
	Total (Directorate of Industries)		..	..	..
	WEST PAKISTAN SMALL INDUSTRIES CORPORATION				
65.	Light Engineering Service Centre	Approved	3.900	..	..
66.	Wood Working Service Centre	Recommended Pakistan Government.	1.220	..	0.250
	Total (West Pakistan Small Industries Corporation).				
	West Pakistan Industrial Development Corporation				
67.	Block Provision for un-approved schemes		..	..	..
	Total (West Pakistan Industrial Development Corporation).				
	PRINTING AND STATIONERY DEPARTMENT				
68.	Other Works ..	Approved	..	..	..
69.	Miner Works	Do.	0.060	..	..
	Total (Printing and Stationery Department)	–	–	–	–
	Total (b) New Schemes		..	..	..
	Tools and Plant		..	..	..
	Total Industries (Excluding Frontier Regions)		..	..	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.173	..				
..	..	..	..	0.173	..	..	..		
--	--	..	..	0.220	..	..	..		
--	--	..	..	0.200	..	..	..		
..	..	..	..	0.420	..	..	..		
--	..	..	..	3.600	..	..	..		
..	..	..	..	3.600	..	..	..		
..	..	..	..	0.144	..	..	..		
..	..	..	..	0.056	..	..	..		
..	..	..	..	0.200	..	..	..		
..	..	..	..	4.393	..	..	..		
..	..	..	..	0.003	..	..	..		
24.961	41.648	109.601	105.294	123.876	61.739	0.444	61.295		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	FRONTIER REGIONS				
	Peshawar Division				
	On-going Schemes				
1.	Grant and increase in the rates of Stipends to the trainees under going training in various Industrial Centres.	This is a carried over scheme from 2nd plan which was treated as non-developmental item during 1965-66 and 1966-67 and now transferred to developmental head.	0.057	..	No pro vision a it wa considered non developmental
	Total (Peshawar Division)		..	..	..
	D. I. KHAN DIVISION				
	On-going Schemes				
2.	Construction of Building for Metal and Woollen and Silk Centre at Miranshah (N.W. Agency).	Approved	0.547 (Revised)	..	0.32
3.	Grant of Stipends to Trainees in Industrial Centres at Wana and Miranshah.	Do.	0.076	..	..
	Total (D.I. Khan Division)		..	..	0.3
	Total (On-going Schemes)		..	..	0.3
	PESHAWAR DIVISION				
	(New Schemes)				
4.	Construction of Office and residential accommodation of Industry Department.				
	(*a*) Construction of Hostel for Metal Centre, Kohat Pass.	Approved	0.062	..	..
	(*b*) Construction of W. type Quarters for Woollen Centre, Batkhela.	Do.	0.032	..	..
	(*c*) Construction of Building for Mazri Centre, Alizai.	Do.	0.050	..	..
	Total (Peshawar Division)		..	..	..
	Total (New Schemes) ..		..	..	..
	Total Industries (Frontier Regions)		..	..	..
	Grand Total (Industry)		..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.017	0.020	0.057	..	..	..	..	..
..	..	0.017	0.020	0.057	..	..	..		
..	..	0.249	0.071	0.246	..	..	..		
..	..	0.025	0.021	0.025	..	..	..		
..	..	0.274	0.092	0.271	..	..	..		
..	..	0.291	0.112	0.328	..	..	..		
..	..	..	..	0.062	..	..	..	..	..
..	..	..	..	0.032	..	..	..	..	..
..	..	..	..	0.050	..	..	..	..	..
..	..	..		0.144	..	..			
..	..	..	0.112	0.144	..	..			
..	..	0.291	0.112	0.472	..	..	..		
24.961	41.648	109.892	105.406	124.348	61.739	0.444	61.295		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION :				
1.	Development of other mineral (Coppers, Bauxite and China clay).	Approved.	2.454	..	4.000
2.	Solution Mining Rock Salt	Do.	1.450	..	1.025
	Grand Total (Fuels and Minerals) ..				

MINERALS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.439	0.341	0.390	0.680	0.604	..	..	..	..	..
..	..	0.125	..	0.100	..	..	..	..	..
0.439	0.341	0.515	0.680	0.704	..	..	..		

TRANSPORT AND COMMUNICATIONS
SUMMARY

(Million Rupees)

No.	Name of the Scheme	Provision for 1969-70	Foregin Exchange required for 1969-70		
			Total	own resources	Foregin Aid
1	2	3	4	5	6
	I—ROADS :				
	On-Going Schemes				
	HIGHWAYS DEPARTMENT				
	Northern Region, Peshawar	5.464	0.008	0.008	..
	Central Region, Lahore	13.679	0.325	0.325	..
	Eastern Region, Bahawalpur	14.995	0.020	0.020	..
	Southern Region, Hyderabad	15.237	0.250	0.250	..
	Western Region, Quetta	11.233	0.050	0.050	..
	West Pakistan Aided Schemes .. .	40.300	29.480	..	29.480
	Block Provsion for Unapproved Scheme ..	0.400	..	..	—
	Total (Highways Department)	101.303	30.133	0.653	29.480
	Agriculture Development Corporation				
	Ghulam Muhammad Barrage Roads ..	2.400	..	..	..
	Guddu Barrage Roads	1.600	..	..	..
	Total Agriculture Development Corporation	4.000	..	..	..
	Planning and Development Department ..	0.323	..	..	..
	Total (On-going Schemes)	105.631	30.133	0.653	29.480
	New Schemes				
	HIGHWAYS DEPARTMENT				
	Northern Region, Peshawar	2.297	0.086	0.086	..
	Central Region, Lahore	7.549	0.328	0.328	..
	Eastern Region, Bahawalpur	7.187	..	..	..
	Southern Region, Hyderabad	1.750	..	..	..
	Western Region, Quetta	0.600	..	..	..
	West Pakistan Aided Schemes	39.400	27.910	..	27.910
	Restoration of flood Damages in West Pakistan.	1.000	..	..	..
	Minor Works	0.500	..	..	..
	Block provision for unapproved schemes ..	2.650	..	..	..
	Total Highways Department	62.933	28.324	0.414	27.910
	Total (New Schemes)	62.933	28.324	0.414	27.910
	Tools and Plants ..	4.730	..	..	..
	Total (Roads) ..	173.294	58.457	1.067	57.390
	II—Pakistan Western Railways	244.661	123.834	..	123.834
	III—Frontier Regions ..	4.315	..	..	..
	Grand Total (Transport and Communications) ...	422.270	182.291	1.067	181.224

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	ROADS :				
	HIGHWAYS DEPARTMENT				
	Norther Region, Peshawar				
	On-going Schemes				
1	Construction of a motorable road from Kawai to Naran (K. V.) in Hazara District (26 miles).	Approved.	4.000	Ist plan 0.521 2.706 3.227	1.183
2.	Improving and widening of road from Dhangar to D. I. Khan portion between D. I. Khan and Daraban (38 miles).	Do.	4.085	Ist plan 0.557 1.818 2.375	2.129
3.	Soling, metalling and surfacing and resurfacing Mardan Dosehra Nisatta Road (Portion in Mardan district (16.75 miles).	Do.	2.241	1.482	0.989
4.	Reconditioning of bridges and culverts on H.T. Road.	Do.	3.188	0.986	2.529
5.	Construction of a bridge over Bhagiari Nullah in mile 3 between Kot Village and Shinki Dhand.	Do.	0.241 0.673	0.208	0.535
6.	Construction of high level bridge over Teri Toion Jatta Shakardara Road in Kohat District.	Do.	0.800	0.021	0.861
7.	Soling, metalling and surfacing Lahore Adina Road (15.38 miles).	Do.	1.400	0.301	1.243
8.	Soling, metalling and surfacing Gulabad Shankargarh Road (12.5 miles).	Do.	0.885	0.001	0.975
9.	Soling, metalling and surfacing Surdag Karak Kabir Killi Nari Idal Kheil road in Kohat District (10 miles), (P.R.F.).	Do.	1.000	0.200	0.903
10.	Soling, metalling Khaki Oghi Road (11 miles), (P.R.F.).	Do.	1.108	0.106	1.116
11.	Reconditioning bad miles of G.T. Road between Peshawar and Attock (10.74 miles).	Do.	0.881	..	0.971
12.	Reconditioning 6 miles of Nowshera-Charsadda Road, (6 miles).	Do.	0.360	..	0.397
13.	Improving and widening D. I. Khan Bannu Road (10 miles).	Do.	2.026	..	1.490

COMMUNICATIONS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.301	0.341	0.260	0.099	0.182	..	..	..	..	..
0.251	0.209	0.301	0.266	0.300	..	..	..	..	..
0.074	0.190	0.250	0.186	0.289	..	..	..	..	..
0.250	0.568	0.200	0.456	0.400	..	..	..	..	..
0.050	0.128	0.023	0.144	0.236	..	..	..	..	..
0.384	0.190	0.005	0.080	0.202	..	..	..	..	..
0.251	0.436	0.400	0.117	0.197	..	..	..	..	..
0.149	0.100	0.513	0.093	0.150	..	..	..	..	..
0.151	0.142	0.301	0.203	0.106	—	—	..	..	..
0.201	0.144	0.500	0.119	0.276	..	..	..	..	..
..	0.181	0.501	0.114	0.175	..	..	..	..	..
..	0.178	0.100	0.093	0.026	..	..	..	..	..
..	0.300	0.424	0.380	0.300	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
14.	Reconditioning and widening of miles 3, 4, 5, 6, 12, 17, 18, 19, 23 and 24/2 of N.C.C. Road (9.25 miles).	Approved.	0.708	..	0.781
15.	Construction of shingled road connecting Khanpur-Taxila Road with Maqsood-Lora Road along Haro Nullah (17 miles).	Do.	1.780	..	1.000
16.	Reconditioning Peshawar Naguman-Charsadda Road (7 miles).	Do.	0.387	..	0.427
17.	Feasibility study of High level bridge over River Indus near D. I. Khan.	Do.	0.400	0.060	0.400
18.	Reconditioning bumpy miles of Takhtbai-Rajjar Road (6 miles).	Do.	0.300	..	0.312
19.	Reconditioning of 14 miles in Mardan District (14 miles).	Do.	0.700	..	0.772
20.	Remedial Measures to prevent recurrence of losses to Boat bridge at Nowshera.	Do.	0.264	..	0.264
21.	Metalling of Mattani Passani Road (6 miles).	Do.	0.660	..	0.660
22.	Improving and widening of Peshawar Kohat Road (Ist Phase) (29.70 miles).	Do.	1.939	..	1.200
23.	Improvement to Abbotabad-Murree Road ..	Do.	0.413	..	0.413
24.	Reconditioning and Improvement of NCC Road (12—125 miles).	Do.	2.000	..	1.500
25.	Construction of road from Rehana to Bagra in Hazara District (4 miles) with bridges and culverts.	Do.	1.570	..	0.500
26.	Construction of black top road Gilotito Chashma *via* Pasiala Kattan Khel and Kirri Khaisori (8—268) miles with bridges and culverts.	Do.	1.699	..	0.650
	Total (Northern Region Peshawar)				
	Central Region, Lahore				
27.	Widening of G. T. Road from mile 1 to 23 ..	Do.	4.999	..	4.500
28.	Widening of the Mall, Lahore from Chairing Cross to Zafar Ali Road, Lahore.	Do.	2.938	..	..
29.	Construction of Shahdara Narowal Road Section Shahdara-Maqboolpurs Road.	Do.	1.664	..	1.832
30.	Reconditioning Gujrat Sargodha Road	Do.	4.997	..	5.000

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	–	0.450	0.196	0.135	–	..	..	..	..
..	0.151	0.400	0.203	0.200	–	..	..	..	..
..	–	0.286	0.033	0.108	–	..	..	..	..
0.040	0.049	0.106	0.058	0.087	0.008	0.008	..	..	..
–	–	0.263	0.028	0.021	..	..	..	..	..
–	0.252	0.351	0.144	0.169	..	..	..	..	..
–	0.110	0.041	..	0.113	..	..	..	..	..
..	..	0.098	0.178	0.184	..	..	..	..	..
..	..	..	0.456	0.400	..	..	..	..	..
..	..	..	0.037	0.176	..	..	..	..	..
..	..	..	0.388	0.400	..	..	..	..	..
..	..	..	0.190	0.310	..	..	..	..	..
–	..	..	0.228	0.322	..	..	..	..	..
2.102	3.669	5.773	4.489	5.464	0.008	0.008	..		
0.931	1.175	1.175	1.000	1.059	..	..	..	..	..
0.778	0.427	0.500	0.703	0.031	..	..	..	..	..
1.164	0.602	..	..	0.066	..	..	..	..	..
..	0.363	0.507	2.734	0.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
31.	Construction of Jhelum P. D. Khan Road. (C.R.F).	Approved.	5.381 6.500	1.274	..
32.	Construction of P.D. Khan Gojra Road (C.R.F).	Do.	2.116	1.451	..
33.	Raising Bhera Bhawal Road	Do.	0.243	..	0.243
34.	Construction and repairing of Kohala Bridle Road.	Do.	2.244	0.090	2.244
35.	Constructing Letherar-Kotli Road	Do.	2.488	0.111	2.891
36.	Construction land slide strip in mile 36—39 of R.M.K. Road.	Do.	0.774	0.007	0.767
37.	Constructing Saidpur-Baghpur Dehri Road ..	Do.	2.600	0.043	2.053
38.	Constructing Lawrence College Jhika Gali By-Pass Road.	Do.	1.466	..	1.439
39.	Reconditioning Sheikhupura—Shahkot Road ..	Do.	3.661 4.800	1.498	3.400
40.	Widening of G. T. Road mile 44—65	Do.	0.505	..	..
41.	Constructing Lower Topa Gulehra Gali Ban Road (10 miles).	Do.	4.011	0.857	..
42.	Construction of road connecting village Ladian with Gujrat-Bhimber Road.	Do.	0.203	..	0.203
43.	Constructing Rawalpindi-Lehtrar Road (0—17.25 miles).	Do.	0.919	0.936	..
44.	Construction of Boat Bridge at Bhak Pattan on River Jhelum including approaches.	Do.	0.582	..	0.582
45.	Construction of bridge on Harro River on Campbellpur Fateh Jang Road.	Do.	0.960 1.771	0.176	0.876
46.	Reconditioning of Bridges on Hazara Trunk Road	Do.	1.383 1.949	..	3.000
47.	Widening of existing G.T. Road mile 24 to 65 ..	Do.	0.466	..	0.466
48.	Construction of Bridge on Niki Deg Nulah in mile 16 of Lahore-Sheikhupura Road.	Do.	0.638	0.687	0.609
49.	Construction of over head bridge in mile 62 G.T. Road.	Do.	1.112	0.293	1.212
50.	Re-conditioning and decking of Ravi Bridge at Lahore.	Do.	4.121	..	3.403

(Million Rupees)

Provisional Actuals for 965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.016	0.010	0.400	0.076	0.100	..	..	..	..	..
0.051	0.300	0.300	0.098	0.150	..	..	..	..	..
..	0.200	0.110	0.101	0.012	..	..	..	..	..
0.239	0.939	0.269	0.436	0.400	..	..	..	..	..
0.203	0.188	0.500	0.608	0.400	..	..	..	..	..
0.142	0.103	..	..	0.100	..	..	..	..	..
0.043	0.270	0.600	0.380	0.200	..	..	..	..	..
0.423	0.241	0.370	0.409	0.162	..	..	..	..	..
1.046	0.362	0.602	0.300	0.225	..	..	..	..	..
0.348	..	0.101	..	0.056	..	..	..	..	..
0.085	0.186	0.351	..	0.300	..	..	..	..	..
0.041	0.088	0.020	..	0.060	..	..	..	..	..
..	..	0.006	..	0.058	..	..	..	..	..
0.215	0.132	0.060	..	0.050	..	..	..	..	..
..	0.024	..	0.256	0.875	0.170	0.170	..	..	..
0.080	0.118	0.224	0.500	0.826	0.090	0.090	..	..	..
0.233	..	..	..	0.233	..	..	..	..	..
0.241	0.291	0.057	..	0.020	..	..	..	..	..
0.661	0.486	0.047	..	0.018	..	..	..	..	..
0.183	3.120	0.100	..	0.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
51.	Construction of an overhead bridge for pedestrains traffic in mile 119/4 of West Pakistan Highway in Jhelum Division.	Approved.	0.034 0.065	..	0.065
52.	Reconditioning and widening of Lahore Sharakpur Road (18 Hazari) Art No. 3 from Junction of Lahore-Sharakpur Road upto Sharakpur.	Do.	1.224	..	1.225
53.	Widening Art No. 2 in mile 168—173 of Sargodha Road.	Do.	0.978	..	1.000
54.	Widening of Khushab-Mianwali Road in Art No. 2.	Do.	0.943	..	1.000
55.	Widening and strengthening Lyallpur-Sargodha Road Art No. 28.	Do.	0.830	..	0.500
56.	Reconditioning Mianwali-Muzaffargarh Road in Mianwali District.	Do.	0.950	..	0.700
57.	Reconditioning of Rasul Kharian Road	Do.	1.000	..	1.250
58.	Widening Lyallpur-Jhang Road	Do.	0.952	..	0.900
59.	Widening and strengthening Samundari Rajana Road (Phase I).	Do.	0.411	..	0.400
60.	Widening and strengthening Rajana-Chichawatni Road (Phase-I).	Do.	0.970	..	0.970
61.	Widening and strengthening Toba Tek Singh-Rajana Road.	Do.	0.512	..	0.300
62.	Reconditioning and strengthening Lyallpur-Sargodha Road (Lyallpur Town).	Do.	0.394	..	0.200
63.	Providing culverts on Chiniot-Sargodha Road.	Do.	0.955	..	0.500
64.	Construction of Gujrat-Shadiwal Road	Do.	0.463	..	0.844
65.	Improving and widening of Tarnol Fateh Jhang Road.	Do.	0.472	..	0.470
66.	Replacement of High level Bridge on Gujrat-Jalalpur Jattan Road.	Do.	0.250	..	0.25
67.	Widening of bridge on Halsi Nullah in mile 1.2 of Gujrat-Tanda Road.	Do.	0.702	..	0.20
68.	Widening of Art Bridge on Q. R. Link Road of Indus Basin Project.	Do.	0.315	..	0.2
69.	Replacement of damaged bridge in mile 124 of Art Sargodha khushab Road.	Do.	0.435	..	0.4

(Million Rupees)

Provi- sional Actuals for 1965-66	Provi- sional Actuals for 1966-67	Provi- sional Actuals for 1967-68	Revised estimates for 1968-69	Pro- vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi- ture dur- ing 4th Plan
					Total	Own resour- ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.034	0.004	..	0.027	..	..	..	..	..
..	..	..	0.228	0.900	..	..	..	..	..
..	..	..	..	0.620	..	..	..	..	..
..	..	..	0.760	0.240	..	..	..	..	..
..	..	..	0.152	0.350	..	..	..	..	..
..	..	..	0.304	0.400	..	..	..	..	..
..	..	..	0.380	0.500	..	..	..	..	..
..	..	..	0.456	0.425	..	..	..	..	..
..	..	..	0.152	0.248	..	..	..	..	..
..	..	..	0.456	0.400	..	..	..	..	..
..	..	..	0.228	0.262	..	..	..	..	..
..	..	..	0.152	0.050	..	..	..	..	..
..	..	..	0.152	0.350	..	..	..	..	..
..	..	..	0.228	0.400	..	..	..	..	..
..	..	..	0.114	0.356	..	..	..	..	..
..	..	..	0.190	0.060	..	..	..	..	..
..	..	..	..	0.400	..	..	..	..	..
..	..	..	..	0.061	..	..	..	..	..
..	..	..	..	0.131	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
70.	Improvement of Adwala Bridge in Mianwali District.	Approved	0.400	..	0.400
71.	Purchase/manufacturing of portable Bridge equipment.	Do.	0.800	..	0.800
72.	Construction of bridge over River Harro on Taxila Kot Najibullah Road.	Do.	0.108	..	0.100
			2.520		
73.	Constructing Rawalpindi Chakri Chahan Road (mile 17.35 to 28).	Do.	1.300	..	0.200
74.	Construction of bridge over Bain Nullah ..	Do.	2.200	..	0.100
75.	Reconditioning of Gujranwala-Akalgarh Road.	Do.	1.000	..	..
	Total (Central Regions, Lahore)				
	EASTERN REGION BAHAWALPUR				
76.	Construction of Road from D. G. Khan Rajanpur to Kashmore (65 miles) C.R.F.	Do.	12.725	4.760	7.900
77.	Construction of Khangarh Kinjar Khas Road.	Do.	0.690	0.204	0.355
			2.600		
78.	Widening and strengthening of West Pakistan Highway from Lahore to Multan (Mile 598 to 752-58).	Do.	10.024	7.180	3.838
79.	Construction of Bahawalpur Sulemanki Road (mile 10/4 to 108).	Do.	7.844	7.439	0.760
80.	Construction of Bahawalnagar Fort Abbas Road.	Do.	4.090	2.840	1.637
			5.000		
81.	Constructing Road from Chishtian to Haroonabad *via* Dharanwala (30 miles).	Do.	0.937	1.074	0.118
82.	Constructing Road from Muhbarikpur to Kotla Musa Khan (Khairpur *via* Dha Panjnad Road) (Miles 30).	Do.	2.970	0.710	1.470
			3.800		
83.	Constructing of Swatra Dauwala Guddu Road.	Do.	1.527	1.055	0.632
84.	Constructing of metalled road from Fort Abbas in Yazman (Section Fort Abbas to Mansoor (40 miles).	Do.	3.110	0.990	2.770
			5.551		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange reqired for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.178	..	..	..	..	..
..	..	..	..	0.496	0.049	0.049	..	..	..
..	..	..	0.013	0.024	..	..	..	..	..
..	..	..	0.075	0.300	..	..	..	..	..
..	..	..	0.038	0.200	0.016	0.016	..	..	..
..	..	..	0.550	0.500	..	..	..	..	..
7.223	9.479	6.303	12.230	13.679	0.325	0.325	..		
0.630	0.470	0.784	0.760	0.500	..	..	..	..	..
0.026	..	0.146	0.174	0.100	..	..	..	..	..
1.050	0.588	1.677	0.532	0.268	..	..	..	..	..
0.090	0.172	0.369	0.128	0.072	..	..	..	..	..
0.200	0.100	0.995	0.859	0.200	..	..	..	..	..
..	0.058	0.004	0.042	0.014	..	..	..	..	..
0.280	0.190	0.500	0.228	0.200	..	..	..	..	..
0.088	0.094	0.258	0.114	0.072	..	..	..	..	..
0.150	0.120	0.482	0.456 0.315	0.217	..	..	..	..	..
			0.141						

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
85.	Constructing of metalled road from Chishtian to Haroonabad *via* Qaziwala (24 miles).	Approved.	2.189	0.420	2.080
86.	Construction of Chishtian to Mehta Jheda Road (10 miles).	Do.	0.822	0.353	0.679
87.	Construction of metalled road from Basti Maluk to Karor Pucca (27 miles) *via* Dunyapur.	Do.	3.320 5.870	0.400	1.645
88.	Impt. to Sahiwal-Arifwala, Qabula Bhukkan. Bahawalnagar Road.	Do.	3.540	0.450	3.460
89.	Construction of metalled road from Hasilpur to Fort Abbas (Section Hasilpur to Chunawala) mile 17.	Do.	1.811 2.370	0.184	1.620
90.	Metalling and Tarring Shahi Road mile 49 to 57.	Do.	0.841 2.000	0.300	0.594
91.	Construction of Overhead bridge on Military siding near double Phatak, Multan.	Do.	3.451	1.790	1.961
92.	Construction of Khanpur Nawankot Road 52 miles.	Do.	0.808	0.704	0.177
93.	Construction of H. L. Bridge over River Sutlej near Bhukkan (Survey Investigation).	Do.	0.206	..	0.205
94.	Survey and investigation feasibility study of bridge over Sanghar Stream.	Do.	0.107	..	0.107
95.	Planning of approaches for H. L. Bridge at Shershah over River Chenab between Multan and Muzaffargarh.	Do.	0.050	..	0.050
96.	Construction of Sadiqabad Tillogoth Road.	Do.	1.000 2.000	..	0.500
97.	Construction of Bahawalpur Adam Wahan Road (Bye-Pass).	Do.	1.598	..	1.600
98.	Improvement of Hasipur Palah Road. (7—9 mile).	Do.	0.153	..	0.134
99.	Widening and strengthening West Pakistan Highway Multan—Muzaffargarh Road Phase I (Mile 577—599).	Do.	0.850	..	0.700
100.	Widening and strengthening West Pakistan High way, Multan, Muzaffargarh, Panjnad Section (Phase mile 519/6 to 538).	Do.	4.986	..	4.000

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.250	0.180	0.500	0.380	0.200	..	..	..	..	..
0.020	0.263	0.196	0.152	0.048	..	..	..	..	..
0.025	0.520	0.500	0.228	0.300					
0.377	0.583	0.634	0.684	0.700	..	..	..	..	..
0.100	0.020	0.400	0.380	0.300	..	..	..	..	..
0.130	0.124	0.140	0.044	0.150	..	..	..	..	..
1.100	0.661	0.051	..	0.149	..	..	..	..	..
..	0.090	0.047	..	0.040	..	..	..	..	..
..	0.043	0.100	0.047	0.015	..	..	..	..	..
..	..	0.040	..	0.067	..	..	..	..	..
..	..	..	..	0.012	..	..	..	..	..
..	..	..	..	0.100	..	..	..	..	..
..	..	..	0.608	1.000	..	..	..	..	..
..	..	..	0.134	0.051	..	..	..	..	..
..	..	..	0.228	0.622	..	..	..	..	..
..	..	..	1.140	2.000	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
101.	Widening and strengthening West Pakistan Highway Tinda Muhammad Panah to Khanpur crossing.	Approved.	2.790	..	2.398
102.	Widening and Strengthening West Pakistan Highway Multan—Basti Maluk Road, Phase I.	Do	3.840	..	2.000
103.	Widening and Reconditioning West Pakistan Highway from Tinda Muhammad Panan to Chanigoth.	Do.	1.450	..	1.000
104.	Reconditioning Mianwali—Muzaffargarh Road. (Phase I).	Do.	3.500	..	1.700
105.	Construction of Okara Satgaraha Road	Do.	0.700	..	0.600
106.	Providing Ferry-*cum*-Road over River Indus between Rojhan Bungalow Ichha.	Do.	0.300	..	0.300
107.	Material testing and Field Centrol Laboratory Bahawalpur.	Do.	0.278	..	0.278
108.	Shifting of Boat Bridge from Bahawalpur Adam Wahan and erection near Khairpur Dha to connect Uch Sharif with Jalalpur.	Do.	0.258	...	0.258
109.	Widening and strengthining of K. L. P. Road miles 434 to 445.	Do.	1.683	..	1.000
	Total—Eastern Region Bahawalpur				
	SOUTHERN REGION, HYDERABAD			2nd plan.	
110.	Construction of Kotri, Petaro Road (CRF) ...	Do.	2.337	0.010 1.732 1.742	0.8
111.	Improvement of Ring Road round Mirpur Khas ...	Do.	0.350 1.133	0.144 0.470 0.614	0.5
112.	Improvement of Sanghar-Sind hri Road ..	Do.	1.100 2.789	0.397 1.343 1.740	1.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Foreign Exchange required for 1969-70 Own resources	Foreign Exchange required for 1969-70 Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
..	..	..	0.868	1.260	..	..	..	..	..
..	..	..	0.608	2.000	..	..	..	..	..
..	..	..	0.450	0.900	..	..	..	..	..
..	..	..	0.760	1.500	..	..	..	..	..
..	..	..	0.456	0.144	..	..	..	..	..
..	..	..	0.076	0.224	0.020	0.020	..	..	..
..	0.056	0.052	..	0.070	..	..	..	..	..
..	..	..	0.050	0.100	..	..	..	..	..
..	..	..	0.500	1.400	..	..	..	..	..
4.516	4.332	7.875	10.683	14.995	0.020	0.020	..	..	..
0.344	0.200	0.035	0.099	0.150	..	..	..	..	..
0.031	0.063	0.202	0.152	0.180	..	..	..	..	..
0.260	0.577	0.240	0.061	0.150	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
113.	Indus Highway Roads :—				
	(*a*) Improvement of Kotri-Sehwan Road (Laki-Manjhand Section).		3.589		
	(*b*) Petaro-Manjhand Road		5.891		
	(*c*) Improvement Manjhand Amri Road	Approved	4.019		
	(*d*) Amri-Laki Road		1.479	11.632	3.888
				3.964	
	(*e*) Dadu-Sehwan Road		3.737	15.596	
	(*f*) Laki-Sehwan Road		1.889		
	(*g*) Dadu-K. N. Shah Road (Larkana) ..		2.901		
	(*h*) Dadu-K. N. Shah Road (Dadu)		0.900		
114.	Improvement and Metalling of Mirpurkhas Umarkot Road.	Do.	4.951	0.335 0.914	4.505
			10.306	1.249	
115.	Improvement of Kambar-Shahdadkot Road ..	Do.	1.529	0.414	1.024
				0.551	
				0.965	
116.	Improvement of Tando Allahyar-Tando Ghulam Ali Road.	Do.	2.503	0.476 1.119	0.94
				1.595	
117.	Construction of Thatta-Sujawal Bridge on Indus River.	Do.	37.259	0.466 7.640	28.55
				8.106	
118.	Construction of boat bridge with launches on Indus River between Dadu and Nawabshah.	Do.	2.051	1.977	0.5
119.	Construction of Ratodero Sher Muhammad Tahim Road.	Do.	2.824	0.228	2.3
120.	Construction of Badah Nasirabad-Warah Road ..	Do.	2.129	0.132	1.6
121.	Reconditioning of West Pakistan Highway passing through Hyderabad-Nawabshah and Khairpur Districts.	Do.	3.973	..	4.0
			5.000		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.030	0.818	0.697	0.570	0.600	..	..	..	..	..
0.403	1.401	1.729	0.684	0.500	..	..	..	..	..
0.172	0.477	0.334	0.152	0.080	..	..	..	..	..
0.215	0.332	0.101	0.228	0.100	..	..	..	..	..
5.008	6.187	9.567	3.116	2.500	0.250	0.250	..	..	..
0.163	0.753	0.118	0.190	0.050	..	..	..	..	..
0.148	0.378	0.252	0.380	0.400	..	..	..	..	..
0.065	0.188	0.299	0.456	0.400	..	..	..	..	..
..	0.598	0.878	1.140	1.500	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
122.	Construction of Hyderabad Sheikh Bhirkio *via* Achari Road.	Approved	2.162 2.502	0.100	1.671
123.	Construction of Khipro-Phuladium Road ..	Do.	0.914 1.250	0.214	1.091
124.	Construction of Samaro-Umerkot Road ..	Do.	2.816	0.281	1.759
125.	Metalling of road from Sadhuja to New Jatoi ..	Do.	0.864	0.048	0.816
126.	Reconditioning of West Pakistan Highway from Kandiaro boundary of Nawabshah District (P.R.F.).	Do.	1.496 1.916	0.194	1.080
127.	Improvement of Rohri-Quetta-Chamman Highway (Jaccobabad-Sukkur Section).	Do.	2.527	..	2.500
128.	Construction of Bridge over Jamrao Canal in mile 17/4 of Sanghar-Shahdad Road.	Do.	0.200	..	0.200
129.	Reconditioning of Indus Highway in Larkana and Jacobabad Districts.	Do.	0.200	..	0.200
130.	Construction of two damaged bridges on Karachi Mauripur Road.	Do.	2.417 3.733	0.300	2.366
131.	Improvement of Mangopir Road	Do.	1.139	0.319	0.930
132.	Construction of metalled road from Bubak village to Bubak Railway Station.	Do.	0.667	..	0.667
133.	Black topping Tando Masti Khan Khuhra Road ..	Do.	0.567	..	0.567
134.	Black topping Sobhodero Sami Road	Do.	0.420	..	0.420
135.	Black topping Kotdijji-Tando, Masti Khan Road	Do.	0.446	..	0.446
136.	Black topping Hingorja Setharja Thari Road ..	Do.	1.022	..	1.400
137.	Reconditioning of Garhi Yasin-Shikarpur Road and Byepass at Shikarpur.	Do.	0.904	0.316	0.781
138.	Reconditioning of Bridge on Mirwah Canal on West Pakistan Highway mile 299/1.	Do.	0.150	..	0.15
139.	Reconditioning of Bridge on Mirwah Canal at mile 310/4 of West Pakistan Highway.	Do.	0.160	..	0.16
140.	Construction of road from Bakrani village to Bakrani Railway Station.	Do	0.370	..	0.20
141.	Construction of road from Old Hala to New Hala	Do.	0.493	..	0.40

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.083	0.189	0.531	0.304	0.600	..	..	..	..	..
0.236	0.426	0.183	..	0.250	..	..	..	..	..
0.278	0.481	0.300	0.228	0.400	..	..	..	..	..
0.027	0.225	0.200	0.152	0.250	..	..	..	..	..
0.458	0.469	0.280	0.198	0.250	..	..	..	..	..
..	0.201	0.598	0.532	0.800	..	..	..	..	..
..	0.056	..	0.103	0.050	..	..	..	..	..
..	0.105	..	0.072	0.042	..	..	..	..	..
0.317	2.240	0.830	0.023	0.177	..	..	..	..	..
0.230	0.409	0.100	0.076	0.119	..	..	..	..	..
..	..	0.304	0.152	0.270	..	..	..	..	..
..	..	0.143	0.182	0.250	..	..	..	..	..
..	..	0.201	0.129	0.100	..	..	..	..	..
..	..	0.153	0.111	0.200	..	..	..	..	..
..	..	0.948	0.152	0.300	..	..	..	..	..
0.245	0.270	0.113	..	0.040	..	..	..	..	..
..	0.090	0.066	0.011	0.050	..	..	..	..	..
..	..	..	..	0.050	..	..	..	..	..
..	..	..	0.076	0.300	..	..	..	..	..
..	..	..	0.200	0.350	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
142.	Construction of Tando Adam-Bhit Shah Road ..	Approved	0.700	..	0.70
143.	Reconditioning of West Pakistan Highway mile 329 to 405. (Sukkur Ratoi Section).	Do.	4.731	..	4.00
144.	Reconditioning and Widening of Indus Highway in Dadu District.	Do.	0.716	..	0.80
145.	Reconditioning and Widening of Mirpurkhas Sindhri Road.	Do.	0.500	..	0.40
146.	Improvement of Karachi Mauripur Road. ..	Do.	0.199	..	0.200
	Total (Southern Region Hyderabad)				
	WESTERN REGION, QUETTA				
147.	Improvement of Quetta-Killa Saifullah-Loralai-Dera Ghazi Khan Road. ..	Do.	18.700	I Plan 3.560	10.12
148.	Construction of Karachi-Kalat Quetta-Dalbandin-Killa Sufaid Road (R.C.D. Highway).		20.570	II Plan 3.218 6.778	..
	(a) Hub Chowki to Khuzdar	Do.	23.000	I Plan 4.466 II Plan 9.266 13.732	..
	(b) Khuzdar to Kalat	Do.	18.441	..	..
	(c) Baratagzai to Killa Sufaid	Do.	17.904	..	..
	Total				
	(d) Black Topping from Uthal to Khuzdar ..	Un-Approved	25.260		
	(e) Improvement of Quetta-Kalat Section ..	Do.	8.514		
	(f) Improvement of Quetta-Baratagzai ..	Do.	32.100		80.0
	(g) Construction of Bridge on Hub River ..	Do.	7.500		
	(h) Construction of Bridge on Puralai River ..	Do.	7.500		
			140.299		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.100	..	..	..	..	..
..	..	..	1.520	2.629	..	..	..	..	..
..	..	..	0.266	0.600	..	..	..	..	..
..	..	..	0.152	0.400	..	..	..	..	..
..	..	..	0.152	0.050	..	..	..	..	..
9.713	17.103	19.402	12.019	15.237	0.250	0.250	..		
1.852	1.370	1.263	1.672	1.000	..	..	..	..	..
2.559	2.600	1.500	2.060	..	..	..	..	..	..
0.017	0.065	1.600	7.792	..	..	..	..	..	..
..	0.103	0.813	1.600	..	..	..	..	..	..
0.576	0.276	3.913	11.452	..	..	..	..		
..	..	..	..	7.500	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
149.	Construction of Service Road from Bela-Awaran-Turbat and Pishin (C. R. F.).	Approved	4.228	1.962	2.460
150.	Construction of 3 miles Link Road connecting the ends of Hanna Singidi Road and Spezand Degari Roads in Sor-Range, Degari Coal Fields.	Do.	0.870	0.353	1.347
			1.700		
151.	(a) Providing Gang Huts and Roads Inspector Quarters along existing Roads /Quetta-Kalat Division.	Do.	0.610	..	0.300
	(b) Providing Inspection Bungalows along existing Roads (Quetta-Kalat Division).	Do.	0.200	..	0.200
					0.500
152.	Construction of B.T. Link Road at Namak Pass ..	Do.	0.708	..	0.721
153.	Improvement of Road between Quetta and Chaman	Do.	1.200	..	1.200
154.	Improvement and Reconditioning of Bridges on Quetta Jacobabad Road.	Do.	1.000	..	1.000
155.	Improvement to Kharan Basima Nag Road ..	Do.	0.400	..	0.400
	Total (Western Region, Quetta)				
	AIDED SCHEMES				
156.	Karachi-Hyderabad Highway—				
	(a) Design and Supervision	Do.	102.661	0.660	119.000
	(b) Construction	Do.	..	..	–
157.	Detalied design of—				
	(a) Lahore-Lyallpur Highway	Do.	3.435	..	1.600
	(b) Sheikhupura-Sargodha Khushab Highway including Bridges at Talibwala.	Do.	4.018	0.020	–
158.	General Highway Consultants—				
	(a) Existing agreement	Do.	1,0.947	0.300	10.647
	(b) New Agreement	Un-approved	1,3.199	..	..
159.	Training in Road Research and procurement of Laboratory equipment for Road Research Laboratory, Lahore.	Approved	1.503	..	2.500
	Total (Aided Schemes)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.444	0.097	0.200	0.760	0.500	..	..	..	..	..
0.250	0.472	0.255	0.070	0.200	..	..	..	..	..
..	..	..	0.228	0.300	..	..	..	..	..
..	..	..	0.228	0.493	..	..	..	..	..
..	..	..	0.380	0.600	..	..	..	..	..
..	..	..	0.380	0.500	0.050	0.050	..	..	..
..	..	..	0.152	0.140	..	..	..	..	..
5.122	4.707	5.631	15.322	11.233	0.050	0.050	..		
1.200	1.880	1.046	1.140	1.000	0.400	..	0.400	..	..
0.947	20.000	9.617	32.369	36.000	27.440	..	27.440	..	..
..	1.130	0.797	0.619	0.100	0.040	..	0.040	..	..
0.036	1.177	0.834	0.598	0.200	0.100	..	0.100	..	..
2.000	2.235	1.346	2.204	..	..	..	..	..	..
..	..	..	..	2.500	1.250	..	1.250	..	..
..	..	..	0.445	0.500	0.250	..	0.250	..	..
4.183	26.422	13.640	37.375	40.300	29.480	..	29.480		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	AGRICULTURE DEVELOPMENT CORPORATION				
	GHULAM MUHAMMAD BARRAGE ROAD.				
160.	M/Bathoro, Daro Road (8 miles)	Approevd	0.797	0.407	...
161.	Seeran Kadhan (13 miles)	Do.	1.351	0.207	..
162.	Kadhan to Nindo Shaherni (12 miles)	Do.	0.324	0.166	..
163.	Sujawal Jati Road (22 miles)	Do.	2.191	0.218	..
164.	Sujawal Badin Road (48 miles)	Do.	4.781	3.557	..
165.	Tando Muhammad Khan Mullah Katiar (11 miles)	Do.	1.096	0.532	..
166.	Thatta Pinpatho Road (12 miles)	Do.	1.195	0.166	..
167.	Buharo to Garho (11 miles)	Do.	1.096	0.103	14.690
168.	Pirphato K. A. Shah Garho (27 miles)	Do.	0.729	0.222	..
169.	M. Bathoro to Khorwah to Talhar (36 miles) ..	Do.	0.972	0.296	..
170.	Badin to Tando Bago Road (13 miles)	Do.	1.295	0.081	..
171.	Khorwah to Tarai Road (18 miles)	Do.	0.486	0.116	
	NON-MASTER PLAN ROADS				
172.	Nindo Shahher Wango Road H/C E/M (15 miles)	Do.	1.261	0.405	..
173.	Badin Nindo Shahher H.C.E.W. (14 5 miles) ..	Do.	1.104	0.888	..
			2.081		
174.	Land Compensation and other Claims	Do.	..	...	
175.	Tools and Plants	Do.	0.773	0.798	...
176.	Establishment Charges	Do.	—	..	—
	Total (Ghulam Muhammad Barrage Roads) —				
177.	Construction Dodapur Garhi Khairo Road (11 miles)	Do.	1.150	0.283	..
178.	Construction Jacobabad Thul Saifal K. Kot Road (46.33 milles).	Do.	4.638	1.425	—
179.	Constructing Hamayun-Thul Road (20 miles) ..	Do.	2.000	1.704	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.148	0.032	0.550	0.038	0.025	..	..	..	...	...
0.020	0.034	..	0.040	0.140	..	..	..	...	...
0.047	0.076	..	..	..	..	..	..	...	...
0.215	0.061	0.005	0.020	0.160	..	..	..	...	...
0.463	0.217	0.794	0.650	0.600	..	..	..	...	...
0.100	0.139	..	0.030	0.030	..	..	..	...	...
0.059	0.083	0.365	0.090	0.050	..	..	..	...	...
0.142	0.138	0.267	0.200	0.060	..	..	..	...	...
0.042	0.099	..	0.130	0.120	..	..	..	..	..
0.255	0.040	..	0.147	..	..	..	..	...	..
0.025	0.001	..	..	0.025	..	..	..	..	..
0.089	0.089	..	..	0.100	..	..	..	...	
0.123	0.148	0.473	3.400	0.250	..	..	..	..	...
0.174	0.099	0.025	0.050	0.100	..	..	..	..	...
									...
..	0.085	0.160	0.350	0.110	..	..	..	..	..
0.029	0.200	0.159	0.100	0.050	..	..	..	..	..
0.637	0.600	0.544	0.500	0.580	..	..	..	..	...
2.420	2.109	2.792	2.707	2.400	..	..	..		
0.200	0.567	0.300	0.114	0.100	..	..	..	..	..
0.300	0.477	0.300	0.114	0.450	..	..	..	..	..
0.300	0.009	..	0.076	0.130	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
180.	Constructing Sher Muhammad Thahim Tajo-Dero Chang Road. (15 miles).	Approved	0.405	0.161	..
181.	Constructing Ubaro Reti Road, (11.5 miles). ..	Do.	1.150	0.115	..
182.	Constructing Jarwar Yaro Lund Road (9 miles). ..	Do.	0.900	..	..
183.	Constructing Ghotki Matholo Jarwar Road (4.59 miles).	Do.	0.459 1.285	0.052	..
184.	Survey and Levelling	Do.	0.181	..	..
185.	Constructing Dharki Muhammad Pur Road (7.5 miles)	Do.	0.203	..	..
186.	Construction of Mahsro Shahpur Road ..	Do.	2.597	..	..
187.	Establishment	Do.	2.600	..	..
188.	Tools and Plants	Do.	1.780	..	..
	Total Guddu Barrage Roads				
	PLANNING AND DEVELOPMENT DEPARTMENT				
189.	Transport Survey and Long Range Tansport Development Plan in West Pakistan.	Approved by the P.D.W.	0.837 Three (years)	..	0.837
	Total (Planning and Development Department)				
	Total (On-going Schemes)				
	New Schemes				
	NORTHERN REGION, PESHAWAR				
190.	Reconditioning of existing Boat Bridge mile 1 Dalazak Gulabad road.	Approved	0.135	..	0.135
191.	Widening of Jehangira Swabi road (105.8 miles) ..	Do.	0.801	..	0.405
192.	Widening of Railway Bridge at Balahissar ..	Do.	0.888	..	0.862
193.	Renovation and replacement of Boats and docking of D. I. Khan Boat Bridge.	Do.	0.900	..	..
	Total—Northern Region Peshawar ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisinal Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.100	..	..	0.080	0.100	..	..	..	..	..
0.144	0.344	0.375	0.380	0.080	..	..	..	..	..
..	0.238	0.500	0.380	0.100	..	..	..	..	..
0.150	0.056	0.025	0.190	0.050	..	..	..	..	..
..	..	0.015	0.012	0.016	..	..	..	..	..
0.005	0.054	..	0.075	0.100	..	..	..	..	..
..	..	..	..	0.190	..	..	..	..	..
0.196	0.211	0.225	0.239	0.250	..	..	..	..	..
0.050	0.010	0.200	0.115	0.034	..	..	..	..	..
1.500	2.052	2.200	1.999	1.600	..	..	..		
..	0.032	0.062	0.300	0.323	..	..	..	..	..
..	0.032	0.062	0.300	0.323	..	..	..		
36.779	69.935	63.678	97.124	105.631	30.133	0.653	29.480		
..	..	..	..	0.135	..	..	..	..	..
..	..	..	..	0.800	..	..	..	..	..
..	..	..	..	0.862	0.086	0.086	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..		..	..	2.297	0.086	0.086	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	CENTRAL REGION, LAHORE				
194.	Construction of Chenab Bridge	Approved (in principle).	20.000	–	3.000
195.	Widening and Improvement of Lahore-Multan-Quetta Road.	Approved	1.000	..	0.500
196.	Reconditioning Gujrat Sargodha Road (Phalia—Gojra Section).	Do.	1.000	..	0.500
197.	Reconditioning mile 191 of G.T. Road	Do.	0.108	..	0.100
198.	Reconditioning and Widening Sialkot—Pasrur Road.	Do.	1.000	..	0.600
199.	Widening and improvement of Gujranwala, Hafizabad road (1st 5 miles).	Do.	1.000	..	0.500
200.	Construction of overhead Bridge in Mile 127 of G. T. Road.	Do.	0.450	..	0.300
201.	Strengthening and reconditioning K. M. Road mile 127 to 130.	Do.	0.541	..	0.500
202.	Widening and strengthening Jhang 18 Hazari Road (mile 135—152).	Do.	1.000	..	1.000
203.	Reconditioning and Widening of Art No. 28 in Sargodha District.	Do.	0.274	..	0.274
204.	Replacement of Bridge decking Rohi Nullah on Nankana Sahib Road.	Do.	0.065	..	0.065
205.	Widening and Improvement of Ravi Bridge and its approaches (additional works).	Do.	0.284	..	0.284
	Total—Central Region, Lahore ..				
	EASTERN REGION, BAHAWALPUR				
206.	Replacement of unserviceable equipment for tool bridge at Mithankot and Ghazighat.	Do.	0.610	..	0.610
207.	Construction of approaches to Road-*cum*-Rail Bridge over River Chenab near Muzaffargarh.	Do.	5.000	..	0.500
208.	Constructing metalled Road from Kotla Pattan to junction of R. Y. Khan District.	Do.	0.500 0.630	..	0.490
209.	Constructing of D. G. Khan D. I. Khan Road Mile 72—96.	Un-approved	4.971	..	1.300

(Million Rupees)

Pro-visional Actuals for 1965-66	Pro-visional Actuals for 1966-67	Pro-visional Actuals for 1967-68	Revised estimates for 1968-69	Pro-vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi-ture dur-ing 4th Plan
					Total	Own resour-ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	3.000	0.300	0.300	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.600	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.300	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	1.000	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.065	..	..	..	..	..
..	..	..	..	0.284	0.028	0.028	..	..	..
..	..	..	..	7.549	0.328	0.328	..		
..	..	..	..	0.589	..	..	..	..	..
..	..	..	..	0.400	..	..	..	..	..
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
210.	Detailed Design of Bridge on Hill Torrents on D. G. Khan Fort Munro Loralai Road Phase I.	Approved	0.200	..	0.100
211.	Widening Chanigoth Bahawalpur Road	Do.	3.000	..	0.800
			4.455		
212.	Widening and Reconditioning West Pakistan Highway Sections Trinda Muhammad Panah Panjnad.	Do.	2.500	..	0.800
			4.343		
213.	Widening and strengthening West Pakistan Highway (mile 445/4 to 453/6, 454/0 to 466/0).	Do.	3.372	...	..
214.	Reconditioning certain bad mile of Khushab Sahiwal Road Phase I.	Do.	0.200	..	0.200
215.	Widening of W. P. Highway Section, Sadiqabad ..	Do.	1.600	..	0.800
216.	Widening and Strengthening Mianwali Muzaffargarh Road Section 90/2—100/2 Chowla Fatehpur District (length 10-00 miles).	Do.	1.444	..	..
217.	Decking of Shershah Bridge over Chanab between Multan Muzaffargarh.	Do.	0.500	..	..
218.	Widening and strengthening K. L. P. Road mile 470 to 475, 476 to 479 and 480 to 482.	Do.	2.215	..	..
219.	Widening of Multan-Bahawalpur Road (Section Adam Wahan Basti Maluk).	Do.	0.524	..	..
	Total—Eastern Region, Bahawalpur ..				
	SOUTHERN REGION, HYDERABAD				
220.	Re-conditioning and Widening of Mehar Nasirabad Road.	Do.	0.474	..	0.500
221.	Re-construction of Training Bridges on West Pakistan Highways Mile 99-00.	Do.	0.500	..	0.500
222.	Re-conditioning and Widening of Tando Adam-Tando Allah Yar Road.	Do.	0.400	..	0.400
223.	Construction of Seedabad Bhakar Jamali Road (4 miles).	Do.	0.500	..	0.150
224.	Reconditioning of Jail Drigh Road, Karachi ..	Do.	0.500	..	0.200
	Total—Southern Region, Hyderabad ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.700	..	..	..	..	..
..	..	..	..	0.700	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.800	..	..	..	..	..
..	..	..	..	0.800	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.774	..	..	..	..	..
..	..	..	..	0.524	..	..	..	..	..
..	..	..	..	7.187	..	..	..		
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.400	..	..	..	..	..
..	..	..	..	0.150	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	1.750	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	WESTERN REGION, QUETTA				
225.	Widening Quetta-Sibi Road Mile 238/0 to 248/0 ..	Approved.	1.000	..	1.000
	Total—Western Region, Quetta ..				
226.	Restoration of Flood Damages	..	..	..	..
227.	Minor Works	..	0.500	..	..
	Aided Schemes				
228.	Lahore-Lyallpur Highway :—				
	(*a*) Supervision	Do.	4.000	..	Against the block provision of Rs. 2.220 crores.
	(*b*) Construction	Un-approved	116.334	..	Do.
229.	Sheikhupura Sargodha Khushab Highway—				
	(*a*) Supervision	Approved	4.000	..	Do.
	(*b*) Construction	Un-approved	104.815	..	Do.
230.	Feasibility study of Lahore Rawalpindi Highway ..	Approved	1.900	..	Do.
231.	High Level Bridge over River Chenab near Talibwala :—				
	(*a*) Supervision	Un-approved	1.900	..	
	(*b*) Construction	Do.	27.990	..	Against the block provision of Rs. 2.220 crores.
232.	Maintenance equipment for Karachi-Hyderabad Highway.	Do.	1.240	..	
233.	Improvement of Workshops	Do.	2.430	..	
234.	Pilot Maintenance Scheme	Do.	17.520	..	
	Total—Aided Schemes ..				
	Total—Roads ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.600	..	..	..	..	..
..	..	..	..	0.600	..	..	..		
..	..	..	..	1.000	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	1.000	0.620	..	0.620	Under Bank Loan.	..
..	..	..	..	14.000	11.032	..	11.032	Do.	..
..	..	..	..	1.000	0.620	..	0.620	Do.	
–	..	..	..	15.000	11.033	..	11.033	Do.	..
–	..	..	..	0.800	0.400	..	0.400	Do.	
..	..	..	..	0.400	0.160	..	0.160	Under Bank Loan.	–
..	..	..	..	4.000	1.485	..	1.485	Do.	–
..	..	..	..	0.400	0.320	..	0.320	Do.	..
..	..	..	..	0.800	0.640	–	0.640	Do.	..
..	..	..	..	2.000	1.600	–	1.600	Do.	..
..	..	..	..	39.400	27.910	..	27.910		
36.779	69.935	63.678	97.124	173.294	58.457	1.067	57.390		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	II. PAKISTAN WESTERN RAILWAYS				
	On-going Schemes				
	(a) SCHEMES CONTINUED FROM SECOND PLAN				
	New Constructions				
1.	Karachi Circular Railway	Approved	36.852	33.085	7.450
2.	Kot Adu—Dera Ghazi Khan Railway	Do.	66.700	1.091	39.000
3.	Hyderabad-Mirpur Khas Railway conversion from Metre to Broad Gauge.	Do.	23.052	3.603	19.450
4.	Replacement and Provision of Plant and Machinery.	Do.	23.697	15.296	13.900
5.	Rehabilitation of existing and provision of New Bridges.	Do.	66.926	826.774	32.150
6.	Rehabilitation and Improvement of Track ..	Do.	318.998	305.418	13.580
	ENGINEERING AND OTHER STRUCTURAL WORKS				
7.	Removing traffic bottlenecks by Improved signalling and Line Capacity Works.	Do.	77.303	62.422	10.000
8.	Rehabilitation and Expansion of Workshops :				
	Structural Works 6.000	Do.	11.580	3.736	3.570
	Plant and Machinery 5.600			2.739	
9.	Other Structural Works	Do.	93.622	73.938	18.500
	OTHER MAJOR PROJECTS				
10	Introduction of Electric Traction between Lahore and Khanewal—	Do.	127.800	..	106.300
..	Electric Loco motives 49.920				
	Structural Works 77.880				
11.	Carriage Factory at Islamabad	Do.	80.960		
..	Structural Works 40.795			..	49.320
	Plant and Machinery 40.165				
12.	Metre Gauge Carriage and Wagon Repair Shop, Hyderabad— ..	Do.	6.000		6.000
..	Structural Works 3.200			..	..
	Plant and Machinery 2.800			..	
	Total On-going Schemes (a) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.540	0.934	—0.477	..	2.050	..	..	..	..	..
9.257	12.691	7.362	..	1.000	..	..	..	..	..
5.477	13.332	2.179	..	0.050	..	..	..	..	..
1.571	0.972	6.071	..	0.786	0.511	..	0.511	I. B. 496 PAK	..
2.990	5.434	2.184	..	5.952	2.112	..	2.112	AID 085	..
46.501	31.807	35.397	..	1.600	0.400	..	0.400	IDA 57 PAK	..
7.314	6.817	8.205	..	1.461	0.443	..	0.443	German Export Credit	..
2.670	0.355	0.6[illegible]0	..	0.507	0.120	..	0.120	(i) AID 45	..
0.680	0.715	..	..	0.010	0.003	..	0.003	(ii) DA 57 PAK	..
18.127	18.261	12.743	..	1.128	0.214	..	0.214	AID 45	..
1.396	16.720	34.996	..	20.816	10.924	..	10.924	13th UK	..
0.023 ..	3.744 ..	1.346 ..	.. ..	11.000 10.407	2.538 5.200	.. ..	2.538 5.200	German Export Fin credit	..
0.371 ..	0.916 ..	0.463 ..	.. ..	0.500 0.400	0.100 0.240	.. ..	0.100 0.240	9th and 14th UK credit	..
98.6 17	112.698	111.109	..	57.667	22.805	..	22.805		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(*b*) THIRD PLAN SCHEMES				
	New Construction				
13.	Islamabad Spur	Approved	12.693	..	12.700
14.	Kashmore-Dera Ghazi Khan Rail Link (Phase II of Kashmore-Kot Adu Railway Project).	Do.	103.201	..	97.470
15.	Amruka-Wasawewala Rail Link	Do.	11.200	..	10.000
16.	Rolling Stock	Do.	712.800	..	414.300
	REHABILITATION AND EXPANSION OF WORKSHOPS (PROJECTS)				
17.	Expansion and balancing of Central Mechanical Workshops :				
	Structural Works 5.800	Do.	7.000	..	7.000
	Plant and Machinery 1.200			..	
18.	Rehabilitation of Steel Shops—				
	Structural Works 3.800	Do.	6.000	..	6.000
	Plant and Machinery 2.200			..	
19.	Expansion of Central Diesel Locomotive Back Shop, Rawalpindi—				
	Structural Works 7.300	Do.	10.000	..	10.000
	Plant and Machinery 2.700			..	
	REHABILITATION AND EXPANSION OF WORKSHOPS (PROJECTS)				
20.	Provision of facilities for manufacture of Spare parts of Diesel Electric Locomotives—				
	Structural Works 1.000	Do.	4.000	..	4.00
	Plant and Machinery 3.000			..	
21.	Provision of facilities for manufacture of Train Lighting Equipments in Carriage Factory at Islamabad—				
	Structural Works 0.500	Do.	2.000	..	2.00
	Plant and Machinery 1.500			..	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	2.722	..	0.500	..	..	..	..	..
..	5.708	11.500	..	10.000	..	..	..	..	..
..	..	0.011	..	0.050	..	..	..	..	..
7.438	34.165	55.631	..	99.347	71.825	..	71.825	AID. 129 IB 496 Pak-German Capital Aid.	..
..	..	0.143	..	0.200	0.050	..	0.050	..	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.600	0.350	..	0.350	..	..
..	..	..	..	0.100	0.060	..	0.060	IB 496 Pak.	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.150	0.090	..	0.090	IB 496 Pak.	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.001	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
22.	Providing Rail Car maintenance facilities— Structural Works .. .. .. 1.200 Plant and Machinery 0.800	Approved.	2.000	.. ..	2.000
23.	Extension of Diesel Running Sheds— Structural Works .. .. .. 1.200 Plant and Machinery 0.800	Do.	2.000	.. ..	2.000
24.	Modernization of Carriage and Wagon Depots— Structural Works .. .. .. 12.00 Plant and Machinery 0.800	Do.	2.000	.. ..	2.00
25.	Expansion and Modernization of Pakistan Western Railway Printing Press— Structural Works .. .. .. 0.268 Plant and Machinery 2.632	Do.	2.900	.. ..	1.800
26.	Rehabilitation of Track Depots— Structural Works .. .. .. 1.685 Plant and Machinery 0.765	Do.	2.450	.. ..	0.800
	Total—Rehabilitation and Expansion of Workshop (Projects).				
27.	Replacement and balancing of Plant and Machinery.	Do.	30.000	..	6.000
28.	Rehabilitation of existing and provision of new bridges.	Do.	24.000	..	11.700
29.	Rehabilitation and Improvement of Track ..	Do.	440.500	..	238.400
	ENGINEERING AND STRUCTURAL WORKS—				
30.	Removing traffic bottlenecks by Improved Signalling and Line Capacity Works.	Do.	81.500	..	65.24
31.	Provision of Mechanised Marshalling Yard at Samasata.	Do.	29.710	..	4.00
32.	Provision of Storage facilities on P. W. R. ..	Do.	2.499	..	2.49
33.	Electrical Projects	Do.	8.900	..	6.40
34.	Providing Water Supply and Tube Wells ..	Do.	4.200	..	4.20
35.	Tele-Communication Works	Do.	4.650	..	1.20

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.025	0.888	..	0.010	..	..	..	..	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.050	0.025	..	0.025	..	..
..	..	..	..	0.300	0.180	..	0.180	..	..
..	..	..	..	0.300	0.240	..	0.240	..	..
..	..	..	..	0.001	..	..	..	..	..
..	..	..	..	0.150	..	..	..	..	..
..	..	..	..	0.536	0.374	..	0.374	IB 496 Pak.	..
..	..	..	..	0.200	0.050	..	0.059	..	..
..	..	..	..	0.001	..	..	..	..	..
..	0.025	1.031	..	2.804	1.419	..	1.419	..	..
..	..	0.480	..	1.214	0.758	..	0.758	IB 496 Pak.	..
..	..	0.333	..	1.954	0.491	..	0.491	..	..
12.891	12.826	17.458	..	40.780	19.596	..	19.596	IB 496 Pak.	..
0.007	3.349	5.371	..	11.344	3.091	..	3.091	German Export Credit.	..
..	..	0.015	..	0.100	..	..	..	..	..
..	..	..	..	0.158	0.050	..	0.050	..	..
..	..	..	..	1.462	0.201	..	0.201	..	..
..	..	..	..	1.179	0.200	..	0.200	..	..
..	..	..	..	0.679	0.395	..	0.395	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
36.	Facilities for Goods Traffic and providing terminal facilities.	Approved.	4.950	..	4.950
37.	Provision of Road-over-bridges, Foot-over-bridges and up-grading of level crossings.	Awaiting approval of CDWP and E.C. of N.E.C.	10.500	..	5.500
38.	Rehabilitation of Buildings	Approved	2.270	..	2.270
39.	Construction of additional storage capacity for P.O.L. items.	Awaiting approval of C D W P and E. C. of N.E.C.	25.000	..	2.500
40.	Miscellaneous Works	Un-approved	22.300	..	6.381
41.	Staff Welfare Works	Approved	40.200	..	40.200
42.	Public and Passengers Amenities	Do.	17.490	–	15.500
	Total (Engineering and Other Structural Works)				
	Total On-going Schemes (b)				
	Total On-going Schemes (a)				
	Total On-going Schemes (a) + (b)				
	New Schemes:				
	Rehabilitation and Expansion of Workshop (Projects):				
43.	Rehabilitation and Modernization of Signal Shop:	Approved	2.320	..	3.5
	Structural Works 0.253				
	Plant and Machinery 2.067				
44.	Block provision for un-approved Scheme ..				
	Total—New Schemes				
	Grand Total (Railways)				
	Grand Total (Transport and Communications)—Excluding Frontier Regions				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised Estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	1.010	0.226	..	0.226	..	..
..	..	..	..	1.451	0.398	..	0.398	..	..
0.156	3.793	11.578	..	..	..	..	..	..	..
..	..	..	..	0.720	0.087	..	0.087	..	..
..	..	..	..	0.006	..	..	..	..	..
..	..	..	..	1.675	0.272	..	0.272	..	..
..	..	..	..	7.894	1.587	..	1.587	..	..
..	..	..	..	2.507	0.433	..	0.433	..	..
0.163	7.142	16.964	..	30.185	6.940	..	6.940		
20.492	59.866	106.130	..	186.834	101.029	..	101.029		
98.917	112.698	111.109	..	57.667	22.805	..	22.805		
119.409	172.564	217.239	251.950	244.501	123.834	..	123.834		
..	..	..	..	0.050	..	..	..	..	..
..	..	..	..	0.010	..	..	..	..	..
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.160	..	..	..		
119.409	172.564	217.239	251.950	244.661	123.834	..	123.834		
156.188	242.499	280.917	349.074	417.955	182.291	1.067	181.224		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allo- cation
1	2	3	4	5	6
	FRONTIER REGIONS :				
	PESHAWAR DIVISION				
	On-Going Schemes:				
1.	Construction of shingled road connecting Loe Agra with Kulangi (15.01 miles).	Approved.	1.096	0.789	0.2
2.	Construction of shingled Road from Thana-Chirat to Palai (16 miles).	Do.	1.094	0.421	0.6
3.	Construction of B. T. Road from Chakdara to Timergara in Dir State (26 miles).	Do.	2.316	1.201	0.1
4.	Construction of shingled road from Kagbani to Utla Merged Area of Mardan District (12 miles).	Do.	1.641	0.641	1.4
5.	Improvement and Metalling Patdarband-Samana road Kohat Frontier Region (6.50 miles).	Do.	0.728	0.120	0.4
6.	Construction of shingled road from Khar to Nawagai in Bejwan Area (16 miles).	Do.	1.515	0.200	1.3
7.	Construction of a motorable road from Battagram to Thakot in Kohistan Area (12.50 miles).	Do.	2.184	0.889	1.2
			3.734		
8.	Construction of Dilbori Kuza Banda Road.	Do.	0.531	0.064	0.2
			0.882		
9.	Construction of B. T. Road from Chattar Plain to Battagram (14 miles).	Do.	2.946	..	0.8
			3.220		
10.	Soiling, metalling and surfacing Oghe Shergarh Darband Road (25 miles).	Do.	2.172	..	1.0
	Total—(Peshawar Division)				
	D. I. KHAN DIVISION				
	On-Going Schemes				
11.	Soiling, metalling and surfacing Bannu-Daryoba road taking off from mile 74/6 Kohat-Bannu road.	Do.	1.087	..	0.5
12.	Soiling, metalling and surfacing Tanai Gul Kach Road.	Do.	3.600	..	0.8
13.	Improving, soiling, metalling and surfacing Boya-Datta Khel Road.	Do.	2.500	..	0.6
	Tools and Plants	..	..	..	..
	Total—(D. I. Khan Division)	..			
	Total—(Frontier Regions)				
	Tools and Plants		..	..	..
	Grand Total (Transport and Communications)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.150	0.052	0.060	..	0.045	..	..	..	..	
0.200	0.222	0.100	0.047	0.114	..	..	..	..	..
0.225	0.194	0.344	0.320	0.032	..	..	..	..	..
0.314	0.184	0.200	0.272	0.030	..	..	..	..	..
0.060	0.068	..	0.153	0.327	..	..	..	..	..
0.071	0.129	0.100	0.360	0.500	..	..	..	..	..
0.610	0.183	0.088	0.137	0.415	..	..	..	..	..
0.175	0.183	0.199	0.234	0.027	..	..	..	..	..
0.100	0.183	0.401	0.269	0.900	..	..	..	..	..
0.100	0.092	0.300	0.367	0.141	..	..	..	..	..
2.005	1.490	1.792	2.159	2.531	..	..	..		
..	..	..	..	0.720	..	..	..	..	..
..	..	0.105	0.517	0.577	..	..	..	..	..
..	..	0.250	0.248	0.423	..	..	..	..	..
..	..	..	..	0.029	..	..	..	..	..
..	..	0.355	0.765	1.749	..	..	..		
2.005	1.490	2.147	2.924	4.280	..	..	..		
..	..	..	..	0.035	..	..	..		
158.193	243.989	283.064	351.998	422.270	182.291	1.067	181.224		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	I.—BASIC DEVELOPMENT:				
	On-Going Schemes :				
	Town Planning Department :				
1.	Aerial Survey and Topographical map	Approved	2.914	..	4.000
2.	Physical Planning Cell	Do.	1.354	..	1.400
3.	Master Plan, Multan	Do.	0.700	0.100	0.700
4.	Master Plan, Rawalpindi	Do.	0.500	..	0.500
5.	Regional Development Plan for Peshawar Valley.	Do.	0.913	..	..
6.	Urban Development Plan for Quetta	Do.	..	..	0.100
	Total—Town Planning Department ..				
	PUBLIC HEALTH ENGINEERING DEPARTMENT				
7.	Construction of Regional Laboratory at Peshawar.	Do.	0.155	..	..
8.	Construction of Store Godown at Hyderabad ..	Do.	0.177	..	..
9.	Construction of Store Godown at Bahawalpur.	Do.	0.172	..	..
10.	Construction of Store Godown at Multan ..	Do.	0.172	..	..
	Total Public Health Engineering Department ..	..			
	BUILDING DEPARTMENT				
11.	Construction of Buildings Research Laboratory, Lahore.	Do.	2.394	0.302	0.380
	KARACHI DEVELOPMENT AUTHORITY				
12.	Master Plan, Karachi	Do.	3.350	..	..
	Tools and Plants	Do.			
	Total (Basic Development)		..	..	..

AND HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.250	0.416	0.200	..	..	..	..	..
0.103	0.168	0.151	0.167	0.225	..	..	..	..	..
0.041	0.170	0.081	0.071	0.126	..	..	..	..	..
..	0.132	0.105	0.076	0.112	..	..	..	..	..
..	..	0.067	0.151	0.300	..	..	..	..	..
..	..	..	0.018	0.140	..	..	..	..	..
0.144	0.470	0.654	0.899	1.103	..	..	..		
..	0.070	..	0.078	0.007	..	..	..	..	..
0.037	0.003	..	..	0.007	..	..	..	..	—
0.060	..	..	..	0.002	..	..	..	..	..
0.053	..	..	..	0.005	..	..	..	..	..
0.150	0.073	..	0.078	0.021	..	..	..		
0.038	0.267	0.173	0.380	0.800	..	..	..	..	..
0.412	0.077	0.025	0.500	0.500	0.040	0.040	..	..	..
..	..	..	0.002	0.003	..	..	..	..	..
0.744	0.887	0.852	1.859	2.427	0.040	0.040	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	II.—AID TO LOCAL BODIES:				
	Lahore Improvement Trust:				
1.	Lahore Water Supply Sewerage and Drainage Project, Phase-II.	Approved.	125.330 (196.773)	..	55.000
	Total—Lahore Improvement Trust		..	..	55.000
	Karachi Development Authority:				
2.	Extension of Water Supply to North Nazimabad and North Karachi.	Approved.	11.294	0.033	11.261
3.	Construction of 3rd Steel Rising Main at Dhabeji.	Do.	4.000	...	4.000
4.	Greater Karachi Bulk Water Supply Scheme (First Part, Second Phase for Augmentation by 25 MGD).	Do.	35.000	..	26.815
5.	Greater Karachi Bulk Water Supply Scheme (Second Part, Second Phase).	Do.	35.000	..	17.200
	Total—K. D. A.				
	KARACHI MUNICIPAL CORPORATION				
6.	Water Supply and Sewerage Renovation Scheme.	Approved.	37.700	14.067	..
	Total—K. M. C.	..			
	Total—(Aid to Local Bodies) ..	—	—	14.100	114.276

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	1.421	9.289	13.500	19.000	8.467	..	8.467	..	..
..	1.421	9.289	13.500	19.000	8.467	..	8.467		
0.780	0.582	2.779	4.005	3.600	0.350	0.350	..	..	..
..	..	2.200	0.520	0.480	..	..	..	..	..
..	..	1.255	9.865	.. 20.000	..	..	..	..	..
..	..	..	2.055		..	..	..	..	..
0.780	0.582	6.234	16.445	24.080	0.350	0.350	..		
10.639	2.731	4.300	2.055	0.500	..	..	..	..	..
10.639	2.731	4.300	2.055	0.500	..	..	..		
11.419	4.734	19.823	32.000	43.580	8.817	0.350	8.467		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	III—GENERAL HOUSING				
	West Pakistan Housing and Settlement Agency				
	On-Going Schemes:				
1.	(C) Type Colony, Lyallpur	Approved	4.435	0.802	3.630
2.	Lahore Township Scheme	Do.	91.664	23.894	67.770
3.	Development of Shadman Colony, Lahore (Phase-III under Mental Hospital, Lahore).	Do.	4.001	..	0.300
4.	Greater Karachi Resettlement Scheme ..	Do.	334.000	..	25.000
	Total (General Housing) ..				
	IV—RURAL WATER SUPPLY SCHEMES				
	On-Going Schemes:				
	Public Health Engineering Department.				
1.	Water Supply Scheme, Tando Muhammad Khan ..	Approved	0.481	0.400	0.342
2.	Water Supply Scheme, Anga	Do.	0.324	0.187	..
3.	Water Supply Scheme, Shahdadkot	Do.	0.451	0.444	..
4.	Water Supply Scheme, Chanigoth	Do.	0.176	0.160	0.105
5.	Water Supply Scheme, Kashmore	Do.	0.242	0.132	0.160
6.	Water Supply Scheme, Hala	Do.	0.491	0.399	0.005
7.	Water Supply Scheme, Miro Khan	Do.	0.262	0.153	0.065
8.	Water Supply Scheme, Takhat Bhai	Do.	0.364	0.119	0.045
9.	Water Supply Schemes, Krishmozai	Do.	0.237	0.093	0.066
10.	Water Supply Schemes, Amakhel	Do.	0.196	0.136	0.060
11.	Water Supply Scheme, Chab	Do.	0.206	0.018	0.059
12.	Water Supply Scheme, Mandi Bahauddin ..	Do.	0.620	0.150	0.600
13.	Water Supply Scheme, Tabesar	Do.	0.478	0.105	0.050
14.	Water Supply Scheme, Bhawana	Do.	0.132	0.031	0.007
15.	Water Supply Scheme, Hajipur	Do.	0.520	0.298	0.143
16.	Water Supply Scheme, Leiah	Do.	0.707	0.256	0.178
17.	Water Supply Scheme, Taunsa	Do.	0.547	0.216	0.215

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.140	0.850	0.038	0.076	0.825	..	..	..	..	..
7.040	6.160	9.976	7.864	7.500	..	..	..	Canadian Aid	..
0.075	0.021	0.624	0.456	0.400	..	..	..	..	..
18.108	6.729	5.082	5.000	1.000	..	..	..	..	..
25.363	12.751	15.720	10.296	9.725	..	..	..	..	..
0.056	0.013	0.010	0.040	0.002	..	..	..	..	..
0.082	0.042	0.020	0.006	0.005	..	..	..	..	..
0.006	0.023	0.008	..	0.015	..	..	..	..	..
..	0.013	0.001	..	0.010	..	..	..	..	..
0.023	0.009	0.005	0.036	0.010	..	..	..	..	..
0.014	0.010	0.101	0.005	0.003	..	..	..	..	..
0.030	0.087	0.011	..	0.007	..	..	..	..	..
0.056	0.139	0.002	0.010	0.034	..	..	..	..	..
0.048	0.060	0.015	..	0.020	..	..	..	..	..
0.059	0.009	..	..	0.001	..	..	..	..	..
0.007	0.143	0.009	0.027	0.001	..	..	..	..	..
0.060	0.192	0.137	0.020	0.004	..	..	..	..	..
0.011	0.074	0.050	0.067	0.060	..	..	..	..	..
0.010	0.048	0.020	0.004	0.006	..	..	..	..	..
0.058	0.137	0.020	0.006	0.018	..	..	..	..	..
0.069	0.154	0.109	0.010	0.080	..	..	..	..	..
0.043	0.194	0.051	0.018	0.020	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period
1	2	3	4	5
18.	Water Supply Scheme, Noshky	Approved	0.567	0.188
19.	Water Supply Scheme, Gambat	Do.	0.351	0.102
20.	Water Supply Scheme, Pir Jo Goth	Do.	0.336	0.100
21.	Water Supply Scheme, Kambar	Do.	0.785	0.069
22.	Water Supply Scheme, Kand Kot	Do.	0.529	0.089
23.	Water Supply Scheme, Kotri	Do.	1.168	0.417
24.	Water Supply Scheme, Mehar	Do.	0.274	0.044
25.	Water Supply Scheme, Samaro	Do.	0.348	0.167
26.	Water Supply Scheme, Bela	Do.	0.167	0.077
27.	Water Supply Scheme, Pasni	Do.	1.452	..
28.	Water Supply Scheme, Mastung	Do.	0.333	..
29.	Water Supply Scheme, Nasarpur	Do.	0.130	..
30.	Water Supply Scheme, Jang Shah	Do.	0.190	..
31.	Water Supply Scheme, Ghoriwala	Do.	0.218	..
32.	Water Supply Scheme, Malir	Do.	0.490	..
33.	Water Supply Scheme, Rabwah	Do.	0.300	..
34.	Water Supply Scheme, Kot Najibullah	Do.	0.200	..
	Total P.H.E. Department		..	..
	Tools and Plant	..	..	..
	Total (Rural Water Supply Schemes)		..	..
	V—URBAN WATER SUPPLY SCHEMES			
	Public Health Engineering Department			
1.	Hyderabad Water-Supply Scheme, Ph. II	Do.	8.260	0.257
2.	Expanded Consulting Engineering Service for Urban Water Supply Scheme.	Do.	15.585	0.866
3.	Improvement of Water Supply Scheme, Gojra	Do.	1.098	..
4.	Mirpurkhas Water Supply Scheme	Do.	4.130	1.080
5.	Multan Water Supply Scheme	Do.	22.176	1.225

(Million Rupees)

hird Plan Allo- ation	Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
						Total	Own resources	Foreign Aid		
6	7	8	9	10	11	12	13	14	15	16
0.300	0.285	0.167	..	..	0.040	..	..	..	..	—
0.150	0.042	0.148	0.083	..	0.005	..	..	..	..	—
0.150	0.027	0.110	0.067	0.015	0.010	..	..	..	..	—
0.460	0.017	0.157	0.507	0.035	0.025	..	..	..	..	—
0.167	0.073	0.119	0.025	0.025	0.025	..	..	..	..	—
0.583	0.104	0.299	0.300	0.042	0.010	..	..	..	..	—
0.105	0.007	0.187	0.011	0.025	0.002	..	.. ..	..	..	—
0.229	0.007	0.088	0.082	0.005	0.001	..	..	..	..	—
..	0.054	0.001	0.016	0.010	0.002	..	..	..	..	—
0.520	0.042	0.428	..	0.334	0.491	..	..	..	..	—
0.200	..	..	0.042	0.244	0.050	..	..	..	..	—
0.130	..	..	0.021	0.067	0.005	..	..	..	..	—
0.160	..	..	..	0.134	0.025	..	..	..	..	—
0.280	..	..	0.030	0.130	0.026	..	..	..	..	—
..	..	..	0.030	0.400	0.049	..	..	..	..	—
..	..	..	0.051	0.200	0.015	..	..	..	..	—
..	..	..	0.150	..	0.010	..	..	..	..	—
..	1.300	3.051	1.984	1.945	1.087	..	..	..		
..	..	..	..	0.334	0.088	..	..	..		
..	1.300	3.051	1.984	2.249	1.175	..	..	..		
2.467	0.016	0.101	0.016	0.913	2.800	0.800	..	0.800	..	..
7.480	2.294	1.714	4.014	3.967	0.600	..	..	..	..	..
1.140	0.001	0.268	0.102	0.336	0.118	..	..	..	..	..
0.800	0.036	0.425	0.100	0.260	0.485	..	..	..	..	..
2.500	0.057	0.343	2.020	1.830	1.200	0.400	..	0.400	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period
1	2	3	4	5
6.	Sukkur Sewerage and Drainage Scheme ..	Approved.	4.975	0.310
7.	Gujranwala Water Supply Scheme	Do.	15.423	0.429
8.	Gujranwala Drainage Scheme	Do.	3.055	0.251
9.	Sargodha Water Supply Extension Project ..	Do.	3.570	2.022
10.	Sargodha Sewerage Scheme	Do.	7.000	0.957
11.	Jacobabad Water Supply Scheme	Do.	2.381	0.357
12.	Sheikhupura Water Supply Scheme	Do.	3.400	0.448
13.	Nawabshah Water Supply Scheme	Do.	6.240	0.328
14.	Thatta Water Supply Scheme	Do.	1.610	0.333
15.	Rawalpindi Water Supply Scheme Ph. III ..	Do.	19.168	..
16.	Peshawar Drainage Scheme	Do.	10.000	0.265
17.	Water Supply Scheme, Khairpur	Do.	3.849	0.260
18.	Sialkot Water Supply Scheme	Do.	2.500	0.502
19.	Studies and Engineering for Greater Quetta Water Supply Scheme.	Do.	3.708	...
20.	Quetta Water Supply Scheme	Do.	13.126	..
	Total On-going Schemes		..	..
	New Schemes			
21.	Basic Survey for Urban Water Supply Schemes ..	Do.	—	—
22.	Trial Boring in Urban Area of West Pakistan ..	Do.	—	—
	Total New Schemes ..		..	..
	Tools and Plants			
	Total (Urban Water Supply Schemes)		..	..
	II—GOVERNMENT SERVANTS HOUSING			
	On-Going Schemes			
	Revenue Department	Do.	..	..
	Police Department	Do.	..	..
	West Pakistan Rangers	Do.	..	..
	Jails and Convict Settlement	Do.	..	..
	Communication and Works Department ..	Do.	..	6.379
	Judicial Department	Do.	..	..
	Total (Government Servants Housing) ..	Do.	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.043	0.038	..	0.363	1.000	..	..	..	..	..
0.030	0.298	3.457	4.984	3.800	0.800	..	0.800	..	..
0.081	0.201	0.145	1.126	1.251	..	..	..	..	..
0.366	0.409	0.418	0.272	0.200	..	..	..	..	..
0.104	0.385	0.361	0.785	1.200	..	..	..	..	..
0.003	0.101	0.001	0.147	0.500	..	..	..	..	..
0.049	0.118	0.570	0.951	0.292	0.080	..	0.080	..	..
0.020	0.006	0.496	0.400	1.014	0.300	..	0.030	..	..
0.054	0.013	0.002	0.068	0.600	..	..	..	..	..
..	..	..	0.058	3.000	..	..	..	..	..
0.372	0.101	0.099	1.000	2.000	..	..	..	..	..
0.109	0.445	0.096	..	0.450	..	..	..	..	..
0.068	0.365	0.212	0.223	0.297	..	..	..	..	..
..	..	1.488	0.800	0.850	0.500	0.500	..	..	..
..	..	2.114	1.500	1.600	..	..	..	..	..
3.703	5.331	15.711	19.983	23.257	2.880	0.500	2.380	..	..
..	..	..	..	0.300	..	..	..	..	..
..	..	..	..	0.300	..	..	..		
..	..	..	1.368	1.912	..	..	..		
3.703	5.331	15.711	21.351	25.469	2.880	0.500	2.380		
0.182	0.295	0.356	0.525	0.529	..	..	...	..	..
..	..	0.200	0.467	0.332	..	..	..	..	..
...	..	0.099	0.161	0.043	..	..	..	..	..
..	..	0.091	0.061	0.089	...	..	..	..	..
0.335	0.621	2.626	4.034	4.645	...	...	...	..	..
..	..	0.029	0.265	0.670	..	..	..	..	..
0.517	0.916	3.401	5.513	6.308	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	GOVERNMENT SERVANTS HOUSING				
	On-Going Schemes				
	Revenue Department				
1.	Construction of residential bungalow for A.P.A. (A.D.M.), Nasirabad at Jhatpat.	Approved	0.080	..	..
2.	Construction of Tehsildar and Naib-Tehsildars' Quarters in Kalat Division.	Do.	0.343	..	..
			0.559		
3.	Construction of residential accommodation for Tehsildars and others in Lasbela.	Do.	1.015	..	..
4.	Construction of Residential Bungalow for Deputy Collector at Jacobabad.	Do.	0.068	..	..
5.	Construction of Mukhtiarkar quarter at Thul, Jacobabad.	Do.	0.068	..	..
6.	Construction of Bungalow of Deputy Collector, Rohri.	Do.	0.072	..	..
7.	Construction of quarter for Saddar Kanungo, Sibi.	Do.	0.020	..	..
8.	Construction of two residential quarters for 2 Naib-Tehsildars in Zhob District.	Do.	0.062	..	..
9.	Construction of 2 residential quarters for 3 Tehsildars in Zhob District.	Do.	0.062	..	..
			0.134		
10.	Construction of 3 Naib-Tehsildar quarters at Gulkach, Shaghab and Fortsandeman.	Do.	0.054	..	..
11.	Construction of one quarter for Jeep Driver of E.A.C. and one for Peon at Hindubagh, District Zhob.	Do.	0.022	..	..
12.	Construction of Deputy Commissioners' residence, Gujrat.	Do.	0.109	..	..
13.	Construction of E.A.C.'s Bungalow at Dalbandin.	Do.	0.054	..	..
	Total Revenue Department		..	..	..
	Police Department				
	On-Going Schemes				
14.	Construction of Family quarters for 4 A.S.-I 2, 2 H. C. and 15 Foot-Constables at Chunian, District Lahore.	Do.	0.179	..	..
15.	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 4 Foot-Constables at Police Station, Jahwarian, District Sargodha.	Do.	0.108	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.025	0.018	0.027	0.007	0.004	..	..	..	..	..
..	..	..	..	0.070	..	..	..	..	..
0.080	0.250	0.162	0.180	0.250	..	..	..	..	..
0.038	0.010	0.006	0.011	0.004	..	..	..	..	..
0.039	0.009	..	0.014	0.007	..	..	..	..	..
..	0.008	0.041	0.023	0.009	..	..	..	..	..
..	..	..	0.007	0.015	..	..	..	..	..
..	..	0.027	0.034	0.002	..	..	..	..	..
..	..	0.025	0.037	0.078	..	..	..	..	..
..	..	0.034	0.014	0.005	..	..	..	..	..
..	..	0.008	0.004	0.010	..	..	..	..	..
..	..	0.001	0.045	0.069	..	..	..	..	..
..	..	0.025	0.024	0.006	..	..	..	..	..
0.182	0.295	0.356	0.525	0.529	..	..	..		
..	..	0.030	0.098	0.061	..	..	..	..	..
..	..	0.050	0.053	0.066	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
16.	Construction of family quarters for 2 Inspectors, 10 Sub-Inspectors and 7 Foot-Constables in Police Lines, Sahiwal.	Approved.	0.339	..	—
17.	Construction of family quarters at Police Station, Nushki.	Do.	0.124	..	—
18.	Construction of married quarters for Sub-Inspector and 1 A.S.-I. at Police Station, Gandasingh wala, District Lahore.	Do.	0.036	...	—
19.	Construction of family quarters for staff of Police Station Chanigoth, District Bahawalpur.	Do.	0.094	..	—
	Total Police Department ..				
	West Pakistan Rangers				
20.	Construction of boundary wall of residential quarters at Civil Defence garrages, Lahore.	Do.	0.261	..	—
	Total West Pakistan Rangers ..				
	Jail and Convict Settlements				
21.	Construction of Bungalow for Deputy Superintendent, District Jail, Sukkur.	Do.	0.048	..	..
22.	Construction of 22 quarters for Superior Staff of Regional Directorate at Hyderabad.	Do.	0.120	..	..
23.	Construction of Bungalow for the Superintendent, District Jail, Jhelum.	Do.	0.065	..	..
	Total Jails and Convict Settlements ..				
24.	Providing Additional accommodation (Residential and non-Residential) for Circle, Divisional and Sub-Divisional staff of B. and R. Department at Abbottabad.	Do.	0.649	0.463	0.186
25.	Providing residential accommodation for B. and R. Staff of two Divisions at Kohat.	Do.	0.430	..	0.430
26.	Construction of Residential accommodation for B. and R. Staff Nowshera at Mardan.	Do.	0.500	..	0.500
27.	Construction of residential accommodation for B. and R. Staff at Bannu.	Do.	0.403	..	0.400
28.	Construction of residence for Six Secretaries and one Deputy Secretary in G.O.R.I. Lahore.	Do.	0.688	..	0.304
			0.870		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
	..	0.080	0.200	0.167					
	..	0.040	0.013	0.010			..		
	..	..	0.027	0.009		..	..		
	..	..	0.076	0.019	..	..	..	..	
	..	0.200	0.467	0.332	..	..	..		
	..	0.099	0.161	0.043	..	..	..	..	..
	..	0.099	0.161	0.043	..	..	..		
	..	0.041	0.005	0.007		..	..	..	
	..	..	0.053	0.067	.	..	..	..	..
	..	0.050	0.003	0.015	..	..	..	..	..
	..	0.091	0.061	0.089	..	..	..		
016	..	0.068	0.080	0.023		..	..	..	..
00	0.041	0.037	0.240	0.030		..	..	..	..
070	..	..	0.070	0.240		..	..	..	..
	0.100	0.150	0.153	0.077		..	..	..	..
	..	0.232	0.400	0.334	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
29.	Construction of residential accommodation for staff of Provincial Buildings Division, Jhelum.	Un-approved	0.136	..	0.1
30.	Construction of residential accommodation for S. D. O. Taunsa.	Approved	0.059	..	..
31.	Construction of one Unit accommodation (1st Phase), Quetta.	Do.	6.000	5.916	0.5
32.	Construction of residential accommodation for Buildings and Highways Department staff at Mastung, Kharan and Belpat and Overseers quarters at Mangucher, Surab, Wadh, Karadh, Nasima and Washud in Kalat Division.	Do.	0.625	..	0.6
33.	Construction of residential accommodation for S. D. O. and his staff at Dhadar.	Un-approved	0.118 0.209	..	0.2
34.	Construction of Residential accommodation for Government Servants at Khairpur (1st Phase).	Do.	3.500 4.379	..	..
35.	Construction of Residential accommodation for Xen and his staff at Kandiaro.	Approved	0.098	..	..
36.	Construction of Residential accommodation for Assistant Engineer and his staff at Rato Dero.	Do.	0.098 0.115	..	..
37.	Construction of Residential accommodation for Assistant Engineer and his staff at Shikarpur.	Do.	0.098 0.114	..	..
38.	Construction of Residential accommodation for Assistant Engineer and his staff at Sanghar.	Do.	0.098	..	..
39.	Construction of Residential accommodation for Assistant Engineer and his staff at Digri.	Do.	0.098	..	..
40.	Construction of Residential accommodation for Government Servants at Hyderabad.	Do.	4.000 4.900	..	..
41.	Construction of Residential accommodation for Assistant Engineer and his staff at Manjhand.	Do.	0.098	..	..
42.	Construction of Residential accommodation for Executive Engineer and Assistant Engineer and their staff at Dadu.	Do.	0.407	..	..
43.	Construction of Residential accommodation for Assistant Engineer and his staff at Gharo.	Do.	0.098	..	..
44.	Construction of 3 Ministers Residences on Plot Nos. 37, 38, and 39 in G. O. R. Estate, Lahore.	Do.	0.890	..	..

(Million Rupees)

Provi- onal ctuals for 965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1959-70			Source Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.100	..	..	..	..	..
..	..	..	0.016	0.034	..	..	..	..	..
0.025	0.008	0.117	..	0.300	..	..	..	..	..
..	..	0.154	0.124	0.309	..	..	..	..	..
..	..	..	0.130	0.099	..	..	..	..	..
..	0.073	0.400	0.984	0.136	..	..	..	..	..
..	..	0.040	0.042	0.018	..	..	..	..	...
..	0.094	0.013	0.002	0.006	..	..	..	..	...
..	..	0.043	0.042	0.059	..	..	..	..	..
0.048	0.028	0.009	..	0.004	..	..	..	..	..
..	..	0.041	0.018	0.020	..	..	..	..	..
..	0.133	1.000	0.832	1.000	..	..	..	..	..
..	..	0.020	0.018	0.036	..	..	..	..	..
0.076	0.074	0.144	0.057	0.068	..	..		..	..
..	..	0.041	0.042	0.015	..	..	..	..	..
..	0.020	0.097	0.590	0.325	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
45.	Improvement of 'C' Type flats in G. O. R. III, Lahore.	Approved	0.110	..	..
46.	Provision of Sui Gas Connection in Government Colonies, Lahore.	Do.	0.437	..	0.309
47.	Construction of Shops in Wahdat Colony, Lahore.	Do.	0.143	..	0.075
48.	Construction of Additional Officers Residences at Jail Area, Lahore Phase III.	Un-approved	0.900	..	0.400
49.	Construction of Additional quarters in Wahdat Colony, Lahore.	Approved	1.199	..	0.400
50.	Additions, Alterations to Ministers' residences, Lahore (Minor Works).	Do.	0.015	..	..
	Total—Communications and Works Department				
	JUDICIAL DEPARTMENT				
	On-going Schemes				
51.	Construction of 4 Residences for 4 Civil Judges at Rawalpindi.	Do.	0.277	..	..
52.	Construction of 2 Residences for the District and Sessions Judges and the Additional District and Sessions Judge at Rawalpindi.	Do.	0.128	..	..
53.	Construction of 9 Houses for Judicial Officers in Kalat Division.	Do.	1.063	..	..
54.	Construction of quarters for the staff of the Court of the Civil Judge, Sibi.	Do.	0.065	..	..
	Total—Judicial Department ..				
	Total—On-going Government Servants Housing ..				
	GOVERNMENT SERVANTS HOUSING				
	New Schemes				
	Board of Revenue	..			
	Judicial Department	..			
	Police Department	..			
	Communications and Works Department ..	..			
	Total—New Scheme Government Servants Housing.				
55.	Board of Revenue Minor Works	..			
	Total—Board of Revenue ..				
56.	Judicial Department Minor Works	..			
	Total—(Judicial Department) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.050	0.020	..	0.040	..	..	..	..	..
..	..	..	0.309	0.100	..	..	..	..	..
..	..	..	..	0.070	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	..	..	0.700	..	..	..	..	..
..	..	..	0.015	0.002	..	..	..	..	..
0.335	0.621	2.626	4.034	4.645	..	..	..		
..	..	..	0.147	0.112	..	..	..	..	..
..	..	..	0.093	0.048	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	..	0.029	0.025	0.010	..	..	..	..	..
..	..	0.029	0.265	0.670	..	..	..		
0.517	0.916	3.401	5.513	6.308	..	..	..		
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.012	..	..	..	..	..
..	..	..	..	0.144	..	..	..	..	..
..	..	..	..	1.351	..	..	..	..	..
..	..	..	..	1.607	..	..	..		
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.100	..	..	..		
..	..	..	..	0.012	..	..	..	..	..
..	..	..	..	0.012	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	POLICE DEPARTMENT				
57.	Construction of residential quarters for the staff of P. S. Domel in Bannu District.	Approved	0.091	..	..
58.	Construction of 1 A.S.I.'s residential quarter at Saidabad Police Station, District Hyderabad.	Do.	0.016	..	..
59.	Construction of residential quarters at Naukot (under P. S. Mithi), District Tharparkar.	Do.	0.037	..	..
	Total—(Police Department) ..				
	COMMUNICATIONS AND WORKS DEPARTMENT				
60.	Providing Sui Gas in Chauburji Garden Estate, Lahore.	Do.	0.300	..	—
61.	Installation of Tube-well in Poonch House Colony, Lahore.	Do.	0.030	..	—
62.	Installation of Tube-well in Chauburji Garden Estate, Lahore.	Do.	0.030	..	—
63.	Hot water arrangement each bath room and Sui gas water heater boiler in each residence in G. O. R. Estate No. 1, Lahore.	Do.	0.153	..	—
64.	Minor Works in Ministers Residences, Lahore ..	Do.	0.050	..	—
65.	Constructing Section Officer Residences in Governor House, Lahore.	Do.	0.063	..	—
66.	Minor Works in Governor House, Lahore ..	Do.	0.025	..	—
67.	Providing Battery Charging Set for Diesal Generator Set in Governor House, Lahore.	Do.	0.012	..	—
68.	Special repairs to Bungalows in G. O. R. I., Lahore.	Do.	0.200	..	—
69.	Providing Sewer Line connecting with Devis Road in Governor House, Lahore.	Do.	0.025	..	—
70.	Minor Works Government House, Murree ..	Do.	0.025	..	—
71.	Minor Works Residential of Buildings Department, West Pakistan.	Do.	0.500	..	—
72.	Providing Sui Gas in Wahdat Colony, Hyderabad (B. and C. Type quarters).	Do.	0.080	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.091	..	..	..	..	..
..	..	..	..	0.016	..	..	..	..	..
..	..	..	..	0.037	..	..	..	..	..
..	..	..	..	0.144	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.030	..	..	..	..	..
..	..	..	..	0.030	..	..	..	..	..
..	..	..	..	0.153	..	..	..	..	..
..	..	..	..	0.050	..	..	..	..	..
..	..	..	..	0.063	..	..	..	..	..
..	..	..	..	0.025	..	..	..	..	..
..	..	..	..	0.012	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.023	..	..	..	..	..
..	..	..	..	0.025	..	..	..	..	..
..	..	..	..	0.150	..	..	..	..	..
..	..	..	..	0.080	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
73.	Improvement to residential buildings to save them from Water logging at Peshawar.	Approved	..	..	..
74.	Hot Water arrangement in each bath room and Sui Gas Water Heater and boilers in each residence in G.O.R. Estate No. II, Lahore.	Do..	..	..	..
75.	Hot water arrangement in each bath rooms and Sui Gas Water Heaters and boilers in each residence in G.O.R. Estate No. III, Lahore.	Do	..	..	..
	Total—Communications and Works Department ..				
	Total—New Schemes Government Servants Housing				
	Tools and Plants ..				
	Total—Government Servants Housing ..				
	VII. GOVERNMENT OFFICES AND BUILDINGS				
	SUMMARY				
	Revenue Department	..	..	..	..
	Judicial Department	..	..	..	..
	Police Department	..	..	..	..
	West Pakistan Rangers	..	..	4.349	..
	Jails Department		..	0.502	..
	Communications and Works Department		..	11.139	..
	Services and General Administration Department ..	..	..	..	..
	NIPA	..	..	..	..
	Agriculture Development Corporation	..	..	..	..
	Total—On-going—Government Offices and Buildings.		..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.110	..	..	..		
..	..	..	..	0.100	..	..	..		
..	..	..	..	0.100	..	..	..		
..	..	..	..	1.351	..	..	..		
..	..	..	..	1.607	..	..	..		
..	..	..	0.025	0.017	..	..	..		
0.517	0.916	3.401	5.538	7.932	..	..	..		
	0.072	0.325	0.127	0.200	..	..	..		
	..	0.242	1.099	0.474	..	..	..		
0.080	..	0.307	0.687	0.897	..	..	..		
0.850	1.557	1.552	0.760	1.000	..	..	..		
0.051	0.800	1.007	1.614	0.448	..	..	..		
3.738	2.239	2.668	3.982	4.232	..	..	..		
2.005	0.135	0.035	0.333	0.607	..	..	..		
0.200	0.333	0.400	0.458	0.567	..	..	..		
..	..	..	0.304	0.228	..	..	..		
5.124	5.136	6.600	8.364	8.653	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	REVENUE DEPARTMENT				
	On-going Schemes				
1.	Construction of Guard Room, single block room for Treasury, Mustang.	Approved	0.043	..	..
2.	Construction of Office for Deputy Collector, Jacobabad.	Do.	0.070	..	..
3.	Construction of Tehsil and Sub-Tehsil Headquarters Building including Staff quarters at Kalat Division.	Do.	0.558	..	..
4.	Construction of new Tehsil buildings, etc. at Garh Maharaja.	Do.	0.079	..	..
5.	Construction of 2 rooms in the Deputy Commissioner's Office, Bahawalnagar.	Do.	0.039	..	..
6.	Construction of New Block Office buildings in the compound of District Court, Multan.	Do.	0.078	..	..
7.	Construction of Office of the Deputy Collector, Kambar.	Do.	0.070	..	..
8.	Construction of Office of Deputy Collector, Rohri..	Do.	0.082	..	..
9.	Construction of Heavy Record room in Revenue Office, block building of District Headquarter, Matli.	Do.	0.033	..	..
10.	Construction of 5 Patwarkhanas in Quetta District.	Do.	0.092	..	..
11.	Construction of Sub-Tehsil Buildings, etc., at Dobandi.	Do.	0.070	..	..
12.	Construction of Gridawarkhana at Kawas, Harnai Tehsil, District Sibi.	Do.	0.010	..	..
13.	Construction of Bar Association Hall in District Court at Hyderabad.	Do.	0.050	..	..
	Total—Revenue Department	..			
	JUDICIAL DEPARTMENT				
	On-going Schemes				
14.	Construction of a new Wing for High Court Building, Lahore for the Courts and Chambers of the Judges.	Do.	1.492	..	..
15.	Providing two additional Court Rooms, etc., in the premises of the present High Court Building (Old Assembly Hall), Peshawar.	Do.	0.134	..	..
16.	Replacement of the lift in the High Court Building at Karachi.	Do.	0.050	..	..
17.	Installation of 9 Air-Conditioners in the High Court Buildings at Karachi.	Do.	0.137	..	..
	Total—Judicial Department	..	..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
..	0.002	0.003	0.004	0.004	..	..	..	..	..
..	0.070	0.004	0.074	0.006	..	..	..	..	..
..	..	..	..	0.034	..	..	..	..	..
..	..	0.062	0.003	0.003	..	..	..	..	..
..	..	0.020	0.006	0.012	..	..	..	..	..
..	..	0.066	0.012	0.008	..	..	..	..	..
..	..	0.046	0.004	0.020	..	..	..	..	..
..	..	0.029	0.004	0.049	..	..	..	..	..
..	..	0.017	0.011	0.009	..	..	..	..	..
..	..	0.046	0.015	0.020	..	..	..	..	..
..	..	0.031	0.012	0.027	..	..	..	..	..
..	..	0.008	0.002	0.003	..	..	..	..	..
..	..	..	0.050	0.005	..	..	..	..	..
..	0.072	0.325	0.127	0.200	..	..	..	..	..
..	..	0.150	0.902	0.414	..	..	..	..	..
..	..	0.050	0.038	0.018	..	..	..	..	..
..	..	0.042	0.056	0.008	..	..	..	..	..
..	..	..	0.103	0.034	..	..	..	..	..
..	..	0.242	1.099	0.474	..	..			

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	POLICE DEPARTMENT				
18.	Construction of Platoon Posts, Headquarters Buildings, etc., in Kalat Division.	Approved	2.850	..	..
19.	Construction of a proper Police Wireless Station at Chakrala, District Mianwali.	Do.	0.041	..	..
20.	Construction of Wireless Station, Sahiwal ..	Do.	0.074	..	..
21.	Construction of a barrack for 40 men in Police Training School, Hangu.	Do.	0.078	..	..
22.	Construction of two new barracks at Police Training School, Shahdadpur.	Do.	0.096	..	..
	Total—Police Department ..		—	..	..
	WEST PAKISTAN RANGERS				
	On-going Schemes				
23.	Buildings for West Pakistan Rangers—				
	Lahore — — — —	Do.	11.400	0.142	
	Bahawalpur — — — ..	Do.	1.116	1.322	..
	Hyderabad — — — ..	Do.	3.051	0.885	..
	Total—West Pakistan Rangers ..				
	JAILS DEPARTMENT				
	On-going Scheme				
24	Construction of District Jail at Lyallpur (1st Phase)	Do.	4.791	0.502	..
25.	Construction of 3 Pucca Cells for condemned prisoners in Central Jail, Mianwali.	Do.	0.018	..	..
26.	Construction of Dispensary at District Jail, Sukkur	Do.	0.042	..	..
27.	Construction of Gallows and Cell in District Jail, Quetta.	Do.	0.074	..	..
28.	Electrification in Carpentary Shed at Central Prison, Karachi.	Do.	0.013	..	..
	Total—Jails and Convict Settlement ..				

(Million Rupees)

Provi-sional Actuals for 1965-66	Provi-sional Actuals for 1966-67	Provi-sional Actuals for 1967-68	Revised estimates for 1968-69	Pro-vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi-ture dur-ing 4th Plan
					Total	Own resour-ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.080	..	0.250	0.525	0.800	..	—	—	—	—
..	..	0.017	0.001	0.024	..	..	..	..	..
..	..	0.040	0.012	0.018	...	..	..	..	..
..	..	..	0.052	0.026	...	..	..	..	..
..	..	..	0.070	0.029	..	..	..	..	..
0.080	..	0.307	0.687	0.897	..	..	..		
0.435 0.015 0.400	1.557	1.352	.. 0.760	1.000	—	..	..	..	..
0.850	1.557	1.352	0.760	1.000	..	..	..	..	..
0.051	0.800	1.000	0.603	0.400	..	..	..	..	..
..	..	0.015	0.001	0.001	..	..	..	..	..
..	..	0.018	0.005	0.019	..	..	..	..	..
..	..	0.038	0.003	0.017	..	..	..	..	..
..	..	..	0.002	0.011	...	..	..	..	..
0.051	0.800	1.071	0.614	0.448	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	COMMUNICATION AND WORKS DEPARTMENT				
29.	Construction of Office Building for Executive Engineer at Mardan.	Approved	0.100	..	..
30.	Construction of office accommodation for Sub-Divisional Officer, Road Sub-Division, Toba Tek Singh.	Do.	0.020	..	..
31.	Acquisition of Evacuee Property in West Pakistan	Do.	9.813	2.650	..
32.	Constructing a Mosque in G.O. R.I., Lahore ..	Do.	0.080	..	..
			0.140		
33.	Construction of Public Works Department Rest House, Rawalpindi (Phase II).	Do.	0.368	0.028	..
34.	Construction of Liaquat Memorial at Rawalpindi	Do.	1.500	..	..
35.	Constructing Non-Residential building at Bahawalpur.	Do.	0.020	..	..
36.	Construction of M. P. A. Hostel at Egerton Road, Lahore.	Do.	5.000	..	..
37.	Construction of accommodation for the Office of Sub-Divisional Officer, Taunsa.	Do.	0.024	..	..
38.	Construction of office and residential accommodation at various places for Buildings and Highways Departments in Quetta Region.	Do.	2.316	0.595	..
39.	Construction of offices for Buildings and Highways staff at Quetta Pishin, Bugti, Dal Bandin, Fortsandeman and Loralai.	Do.	0.663	..	..
40.	Construction of office accommodation for Buildings and Highways at Mastung, Kharan and Berpat.	Do.	0.146	..	..
41.	Construction of Divisional Headquarter at Khuzdar	Do.	9.037	7.564	..
			12.000		
42.	Construction of additional office accommodation for Divisional Headquarters at Khuzdar (Phase II).	Un-approved	0.338	..	..
			0.800		
43.	Construction of office of Assistant Engineer at Kandaro.	Approved	0.035	..	..
44.	Construction of office of Assistant Engineers at Manjland.	Do.	0.035	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.050	..	0.050	..	..	..		..
..	..	0.011	0.003	0.002	..	..	..	..	..
0.159	0.122	0.340	0.303	0.633		..	..		..
0.032	0.023	0.030	0.002	0.020	..	..	..	..	..
0.081	..	0.075	0.117	0.100	..	..	..	..	..
0.107	0.114	0.668	0.304	0.100	..	..	..		..
..	..	0.017	0.003	0.002	..	..	..		..
..	..	..	0.030	0.100	..	..	..	..	..
0.565	..	0.017	0.004	0.003	..	..	..		..
..	0.642	0.161	0.174	0.033	..	..	..	..	..
..	0.041	0.056	0.200	0.310	..	..	..	..	..
..	0.012	0.035	0.075	0.024	..	..	..	..	..
0.248	0.985	0.296	0.470	0.196	..	..	..	..	..
..	..	..	0.168	0.200	..	..	..	..	..
0.011	0.005	0.017	0.002	0.010	..	..	..	..	..
0.014	0.003	0.015	..	0.003	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
45.	Construction of office of Assistant Engineer at Gharo.	Approved	0.035	..	..
46.	Construction of West Pakistan House at Abbottabad	Do.	3.075	0.010	..
47.	Construction of buildings for Offices and residential purposes at Divisional Headquarter at D. I. Khan.	Do.	2.488	0.920	..
	Residential .. 1.606				
	Offices .. 0.882				
48.	Construction of 10 Inspection Bungalows in Southern Region, Hyderabad—				
	(1) Thatta	Do.	1.347	..	..
	(2) Dadu				
	(3) Hyderabad				
	(4) Mirpurkhas				
	(5) Sanghar				
	(6) Nawabshah				
	(7) Khairpur				
	(8) Sukkur				
	(9) Larkana				
	(10) Jacobabad				
	C & W DEPARTMENT				
	On-going Schemes—contd.				
49.	Construction of Provincial Rest House in the compound of Lynewood House, Karachi.	Do.	0.398	..	..
50.	Construction of Office of Sub-Divisional Officer at Dhadar.	Do.	0.052	..	..
51.	Additions and Alterations in P. W. D., Secretariat, Lahore.	Do.	0.100	..	..
	Total—Communications and Works Department				
	SERVICES AND GENERAL ADMINISTRATION DEPARTMENT				
52.	Construction of additional accommodation at Roberts Club Building, Lahore.	Do.	0.310	..	..
53.	Construction of additional block in the Office of Public Service Commission, Lahore.	Do.	0.305	..	..
	Total—Services and General Administration Department.				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.025	0.005	0.005	..	..	..	..	...
0.010	0.113	0.532	1.016	1.394	..	..	..	..	
0.270	0.160	0.200	0.500	0.500	..	..	.	..	
		0.105	0.412	0.400	..	..	.		
..	0.023	..	0.274	0.101	..	..	..	.	
..	..	0.018	0.012	0.022	..	..	..	..	
..	..	..	0.076	0.024	..	..	..	..	
0.373	2.239	2.660	3.982	4.232	..	..	..		
0.205	0.135	0.035	0.101	0.502	...	..	..	..	..
..	..	...	0.232	0.105	..	...	..	..	..
0.205	0.135	0.035	0.333	0.607	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	NIPA				
	On-going Schemes				
54.	Grant to National Institute of Public Administration, Lahore for acquisition of Building.	Approved	1.500	..	..
	Total (NIPA)		..	..	..
	A. D. C.				
	On-going Schemes				
55.	Construction of Buildings for Buildings and Roads Staff in Guddu Barrage Area.	Do.	0.532	..	..
	Total (A. D. C.)		..	..	..
	Total(On-going Government Offices and Buildings)		15.990	..	..
	SUMMARY GOVERNMENT OFFICES AND BUILDINGS—CONTD. *New Schemes*				
	Board of Revenue	..	..	..	..
	Police Department	..	..	..	..
	Communications and Works Department ..	..	..	..	..
	Judicial Department	..	..	..	..
	Services and Central Administration Department	..	..	..	..
	Jails Department	..	..	..	..
	Finance Department (Try.)	..	..	..	..
	Block Provisions for Un-approved Schemes	..	..	..	..
	Total—New Schemes Government Offices and Buildings.	..	..	..	..
	New Schemes				
	BOARD OF REVENUE				
56.	Minor Works	..	–	..	..
	Total—Board of Revenue	..	..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange reqired for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.200	0.333	0.400	0.458	0.567	..	..	..	..	..
0.200	0.333	0.400	0.458	0.567	..	..	..		
..	..	..	0.304	0.228	..	..	..	..	..
..	..	..	0.304	0.228	..	..	..		
5.124	5.130	6.600	8.364	8.653	..	..	..		
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.593	..	..	..	..	..
..	..	..	..	0.350	..	..	..	..	..
..	..	..	..	0.175	..	..	..	..	..
..	..	..	..	0.127	..	..	..	..	..
..	..	..	..	0.025	..	..	..	..	..
..	..	..	..	0.187	..	..	..	..	..
..	..	..	..	0.506	..	..	..	..	..
..	..	..	..	2.163	..	..	..		
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.200	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	POLICE DEPARTMENT				
	New Schemes				
57.	Acquisition of land for extension of District Police Lines, Lahore.	Approved	0.188	..	..
58.	Construction of barracks No. 2 at P. S. City Qasur, District Lahore.	Do.	0.057	..	
59.	Construction of new Police Station at Umerzai District Peshawar.	Do.	0.090	..	..
60.	Construction of Police Station Building at Domal in Bannu District.	Do.	0.098	..	..
61.	Construction of lock-ups at Police Station Warah, District Larkana.	Do.	0.010	..	..
62.	Reconstruction of Police Out-Post at Baba Bhit Island Karachi.	Do.	0.035	..	..
63.	Miner Work	Do.	..	..	..
	Total (Police Department)	Do.	..	..	..
	COMMUNICATION AND WORKS DEPARTMENT				
	New Schemes				
64.	Minor works Public Works Department Secretariat Buildings, Lahore.	Un-approved	0.100	..	..
65.	Minor works non-residential in West Pakistan ..	Do.	0.500	..	..
	Total—Communication and Works Department		..	..	..
	JUDICIAL DEPARTMENT				
66.	Purchase of furniture for newly constructed wing of High Court, Lahore.	Approved	0.100	..	..
67.	Minor Works Judicial	Do.	..	..	..
	High Court	Do.	..	..	..
	Total—Judicial Department	Do.	..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..		0.188	..	..	..	—	..
..	..	..	..	0.057	—	..	..	—	..
..	..	..	—	0.090	..	—	—	..	..
..	..	..	..	0.098	..	..	..	..	..
..	..	..	..	0.010	..	..	..	—	..
..	..	..	..	0.035	..	..	..	..	..
..	..	..	..	0.115	..	..	..	..	..
..	..	..	..	0.593	..	..	..		
—	..	..	..	0.100	..	..	..	..	
—	..	..	—	0.250	..	..	..	..	..
..	—	..	..	0.350	..	..	..		
—	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.050	..	..	..	..	—
..	..	..	..	0.025	..	..	..	—	—
..	..	..	..	0.175	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	New Schemes				
	SERVICES AND GENERAL ADMINISTRATION DEPARTMENT				
68.	Minor Works Civil Secretariat	Approved	..	..	..
	Total—Services and General Administration Department.		..	..	..
	JAILS DEPARTMENT				
69.	Minor Works	Do.	..	..	..
	Total—Jails Department		..	..	..
	FINANCE DEPARTMENT				
70.	Construction of a specious room for Treasury office at Thatta.	Do.	0.020	..	..
71.	Construction of Treasury Buildings strong room at Uthal.	Do.	0.067	..	..
	FINANCE DEPARTMENT (TREASURIES)				
	New Scheme				
72.	Minor Works Treasuries	Do.	..	..	..
	Total—Finance Department		..	..	..
73.	Block Provision for Un-approved Schemes ..	Do.	..	..	..
	Total—New Schemes Government Offices and Buildings.		..	..	..
	Tools and Plant		..	..	..
	Total—Government Offices and Buildings ..		..	..	..
	Total—Physical Planning and Housing ..		..	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.127	..	..	—	..	
..	..	..	..	0.127	..	..	..		
—	—	..	..	0.025	..	..	..	..	
..	..	..	—	0.025	..	..	..		
..	..	—	..	0.020	..	..	—	..	..
..	..	..	..	0.067	..	..	..	..	..
..	—	..	..	0.100	..	—	..	..	..
..	..	..	..	0.187	..	..	..		
..	..	..	..	0.506	..	..	..	—	..
..	..	..	..	2.163	..	..	..	..	..
..	..	..	0.033	0.031	..	..	..		
51.024	5.136	6.600	8.397	10.847	..	..	..		
48.170	32.806	64.096	81.690	101.155	11.737	0.890	10.847		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	VIII.—FRONTIER REGIONS				
	Government Servants Housing				
	D. I. KHAN DIVISION				
	On-Going Schemes				
1.	Providing non-residential accommodation for Political Staff at Darazinda.	Approved.	0.066	..	0.066
2.	Providing residential accommodation for A. P. A. and his staff at Miranshah.	Do.	Org. 0.060 Rev. 0.122	..	0.122
3.	Providing non-residential accommodation for Naib-Tehsildar, Jandola.	Do.	Org. 0.020 Rev. 0.031	..	0.031
	Total—(D. I. Khan Division) ...				
	Total—(Government Servants Housing) ...		..	..	
	D. I. KHAN DIVISION				
	Government Offices and Buildings				
	On-Going Schemes				
4.	Construction of Dak Bungalow-*cum*-Rest House at Miranshah.	Do.	Org. 0.050 Rev. 0.084	..	0.084
5.	Providing office and residential accommodation for the Assistant Political Officer and Tehsildar at Tank.	Do.	Org. 0.075 Rev. 0.093	..	0.075
6.	Tools and Plant	...	...	..	..
	Total—(Government Offices and Buildings—On-going Schemes).				
	Total—(Frontier Regions) ..				
	Grand Total—(Physical, Planning and Housing)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.050	0.008	0.002	..	..	..	..	..
..	..	0.050	0.008	0.064	..	..	..	..	..
..	..	0.020	..	0.011	..	..	..	..	..
..	..	0.120	0.016	0.077	..	..	..		
..	..	0.120	0.016	0.077	..	..	..		
..	..	0.040	0.008	0.036	..	..	..	..	..
..	..	0.062	0.010	0.003	..	..	..	..	..
..	..	..	..	0.006	..	..	..	..	..
	..	0.102	0.018	0.045	..	..	..		
..	..	0.222	0.034	0.122	..	..	..		
48.170	32.806	64.318	81.724	101.277	11.737	0.890	10.847		

EDUCATION AND TRAINING

SUMMARY

(Million Rupees)

No.	Name of the Scheme	Provision for 1969-70	Total	Foreign Exchange required for 1969-70	
				Own resources	Foreign Aid
1	2	3	4	5	6
	EDUCATION DEPARTMENT				
	SUMMARY				
	(a) On-Going Schemes.				
	Primary Education	9.500	..	..	..
	Secondary Education	32.960	..	..	..
	Teacher Education	5.271	0.432	0.050	0.382
	Technical Education	31.502	5.540	0.650	4.890
	College Education	25.171	1.500	1.500	..
	Universities	12.696	2.830	2.830	..
	Scholarships	15.900	..	..	..
	Miscellaneous	3.181	..	..	..
	Merged Area	0.219	..	..	..
	Block Provision for Un-approved Schemes	0.725	0.100	0.100	..
	Total—Education and Training (On-Going Schemes).	136.125	10.402	5.130	5.272
	(b) New Schemes IX—Miscellaneous	1.876	..	..	..
	Total—(b) New Schemes	1.876	..	..	..
	Block Provision for un-approved Schemes	0.036	..	..	..
	Tools and Plants	0.188	..	..	..
	Total—(Frontier Regions)	3.029	0.096	0.096	..
	Grand Total (Education & Training)	141.254	10.498	5.226	5.272

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	EDUCATION DEPARTMENT				
	I.—PRIMARY EDUCATION				
	(a) On-Going Schemes				
1	Up-grading of *1,000 Primary schools to Middle standard in West Pakistan.	Approved.	13.000	17.119	0.500
2.	Establishment of 25,000 Primary Schools ..	Do.	56.000	..	56.000
3.	Improvement of existing Primary Schools (2,000)	Do.	20.000	..	12.000
4.	Up-grading of 2,000 Primary Schools to Middle standard.	Do.	70.000	..	56.000
	Total Primary Education ..	—			
	II.—SECONDARY EDUCATION—*contd.*				
5.	Upgrading 50 of Government and 100 Non-Government Middle Schools to High Standard.				
	(*i*) 1963-64 Programme for 30 Schools (7 Government and 23 Non-Government).	Do.	5.150	3.577	0.378
	(*ii*) 1964-65 Programme for 30 Schools (7 Government 16 Provincialized and 7 N.G.).				
6.	Opening of 45 Government Double Section High Schools :—	Do.	15.150	11.630	4.520
	1964-65 programme for 14 schools including Quetta and Sibi.	Do.	..	..	..
7.	Addition of Industrial Arts Courses in 300 Government Middle Schools.	Do.	2.880	2.177	0.264
8.	Improvement of Government High Schools in respect of 500 class rooms, 70 Sc. rooms, 70 Drawing rooms and other Miscellaneous requirements.	Do.	9.100	6.610	0.448
9.	Setting up of a Central Auditorium for Schools in Karachi.	Do.	0.580	0.353	0.157
10.	Establishment of Cadet College, Kohat	Do.	7.037	3.066	2.200
11.	Introduction of Science courses as compulsory subjects in Secondary Schools in West Pakistan.	Do.	13.171	0.991	10.300

AND TRAINING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	0.100	0.038	0.100	..	..	..	..	..
..	0.890	3.046	2.700	3.400	..	..	..	..	..
..	1.303	1.475	2.250	2.500					
..	0.839	2.105	3.090	3.500	..	..	..	..	..
..	3.032	6.726	8.078	9.500					
0.373	0.120	0.033	0.002	0.050	..	..	..	..	..
2.670	1.300	..	..	..	..	..	..	..	..
..	..	0.500	0.219	0.370	..	..	..	..	..
0.402	..	0.065	..	0.010	..	..	..	..	..
0.382	..	..	0.024	0.063					
0.157	..	..	..	0.020	..	..	..	..	..
1.200	1.052	0.500	0.886	0.074	..	..	..	..	..
0.883	0.617	2.275	2.275	4.500	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
12.	Construction of 25 new hostel buildings for Government High Schools preferably having Technical classes in West Pakistan (1964-65 programme).	Approved	2.000	1.058	1.185
13.	Opening of 50 (35 double and 15 Single Section High Schools) for 15,000 students at the cost of 0.550 for double and 0.330 for single section High Schools.	Do.	26.125	..	20.000
14.	Building grant-in-aid for opening 50 new Non-Government High Schools for 25,000 boys at Rs. 1.00 lac each.	Do.	5.000	..	5.000
15.	Upgrading of 75 Government and 25 Non-Government Middle Schools to High standard (Government 0.60 and Non-Government 0.30 lac).	Do.	5.950	..	5.250
16.	Addition of 500 class rooms in existing Government High Schools.	Do.	5.000	..	5.000
17.	Addition of 300 class-rooms in existing Non-Government High Schools Rs. 0.05 lac *i.e.*, 50 per cent grant-in-aid each).	Do.	1.500	..	1.500
18.	(*a*) Contruction of Arts Drawing rooms in 100 Government High Schools (Boys 66, Girls 34) (0.20 lac each).	Do.	2.000	..	1.800
	(*b*) Construction of Arts Drawing rooms in 100 Non-Government High Schools (Boys 66 and Girls 34).	Do.	1.000	..	1.000
19.	Construction of building for existing 10 Government High Schools.	Do.	5.000	..	4.000
20.	Construction of hostels in 50 Governments High Schools (at Rs. 2.00 lacs each).	Do.	10.000	..	10.000
21.	(*a*) Wood work and Metal work Electricity Workshop in 50 Government Schools and 125 Non-Government Rs. 45,000 for building and Rs. 20,000 for equipment each and Non-Government Rs. 22,500 for building and Rs. 10,000 for equipment (50 per cent grant-in-aid each).	Do.	4.062	..	4.062
	(*b*) Home Economics Rooms Government Schools 50 and Non-Government 25 (Government Rs. 40,000 for building and Rs. 12,000 for equipment each) Non-Government Rs. 20,000 for building and Rs. 6,000 for equipment (50 per cent grant-in-aid each).	Do.	3.250	..	3.250
	(*c*) Commercial Agricultural (*i*) 25 Government Schools and (*ii*) 25 Non-Government Rs. 40,000 for building and equipment Rs. 30,000 each (50 per cent grant-in-aid) (Non-Government).	Do.	1.973	..	2.130

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.844	0.135	..	..	0.050	..	..	..	..	..
..	..	1.046	2.896	3.800	..	..	..	..	..
..	0.500	0.300	..	2.000	..	..	..	..	..
..	0.768	0.510	1.013	1.190	..	..	..	..	..
..	1.229	0.444	0.456	1.500	..	..	..	..	..
—	0.478	0.146	0.250	0.626	..	..	..	..	..
..	0.114	0.134	0.030	0.400	..	..	..	..	..
—	—	0.120	0.120	0.300	..	..	..	..	..
—	..	..	..	0.600	..	..	..	..	..
..	..	0.414	1.670	2.600	..	..	..	..	..
—	0.217	0.438	..	0.700	..	..	..	..	..
—	0.144	0.457	0.583	0.700	..	..	..	..	..
—	0.115	0.804	1.172	0.700	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
22.	Establishment of 40 comp. superior type High Schools with hostels and diversified courses (30 schools for boy and 10 for girls) Building Rs. 25,000 and equipment Rs. 3,00,000 each) (60,000 boys).	Approved	141.120	..	90.000
23.	Library services construction of reading-*cum*-library (*l*) rooms in 100 Government Schools (Building Rs. 16,000 equipment Rs. 4,000 for library books Rs. 5,000 each) Non-Government 50 per cent grant-in-aid.	Do	3.750	..	3.750
24.	Improvement of building for Government Deaf and Dumb High School, Lahore.	Do.	0.450	..	0.450
25.	Construction of building for Institute for the Blind, Bahawalpur.	Do.	0.250	..	0.250
26.	Grant-in-aid for other Institutions for Handicapped children.	Do.	0.250	..	0.250
27.	Construction of buildings for 50 residences of Headmistresses and 200 quarters for single mistresses in West Pakistan.	Do.	2.000	..	0.200
28.	Miscellaneous Scheme for improvement of schools..	..	5.000	..	5.000
	Total—Secondary Education ..				
	III.—TEACHERS EDUCATION				
29.	Construction of 1 Teachers Training College, Karachi.	Do.	1.488	0.450	1.000
30.	Establishment of 3 Regional Education Ext. Services Centres in West Pakistan.	Do.	4.820	0.300	4.000
31.	Establishment of 4 Centres for In-service Training of Teachers of Primary and Middle Schools in West Pakistan.	Do.	2.576	0.706	1.800
32.	Construction of New Buildings for existing Normal Schools in Hyderabad Region.	Do.	1.600	0.400	0.200
	III.—TEACHERS EDUCATION				
	(a) *On-going Schemes*				
33.	Training of Teachers for Polytechnics and Science subjects for schools and colleges including cost of T.A./D.A.	Do.	7.000	..	5.000
34.	Expansion of Women Vocational Training College, Lahore for Teachers Women Vocational Schools.	Do.	1.000	..	1.000

(Million Rupees)

rovi- ional ctuals for 65-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	3.501	8.649	9.887	—	—	—	..	..
.330	0.490	0.206	0.335	0.750	—	..	..	..	..
..	..	0.090	0.101	0.235	—	—	—	..	..
..	..	0.100	0.120	0.070	—	—	—	..	..
..	..	—	0.085	0.165	—	—	—	..	..
.	0.500	0.300	0.197	0.900	—	—	—	..	—
.	0.750	0.375	0.375	0.700	—	—	..	..	..
.741	8.529	1.275	21.[illegible]58	32.960	..	..	..		
.500	0.500	0.012	..	0.050	—	—	—	..	..
.302	0.263	0.250	9.987	1.246	—	—	..	..	..
.900	0.100	0.220	0.174	0.290	—	—	..	..	..
.373	0.200	0.425	0.102	0.100	—	—	..	..	..
..	..	1.000	1.200	1.500	—	—	..	..	..
..	..	..	..	0.200	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
35.	Expansion of Teachers Training College, Lyallpur and Establishment of Teachers Training Wing at two Polytechnics to train the teachers of Sec. and Vocational Schools in Industrial Arts and Crafts.	Approved	2.000	..	2.000
36.	Foreign Training for Teachers in Colleges and other Institutions.	Approved by C.W.D.P.	9.240	..	6.000
	III.—TEACHERS EDUCATION				
	(a) *On-going Schemes*	...			
37.	Expansion of West Pakistan Education Equipment Assistance Centre at Lahore.	Approved	4.000	..	1.800
38.	Hostel for Education Extension Centre, Lahore ..	Do.	0.644	..	1.000
	Total—Teachers Education ..				
	IV.—TECHNICAL EDUCATION				
39.	Establishment of Polytechnic Institute at Multan ..	Do.	7.757	0.066	5.957
40.	Establishment of 6 new Polytechnic Institutes in West Pakistan.	Do.	21.600	1.600	20.000
41.	Establishment of an Institute of Printing and Graphic Arts at Lahore.	Do.	2.000	..	2.000
42.	Establishment of Government Polytechnic Institute for Women, Lahore.	Do.	2.015	..	2.000
43.	Construction of building for 7 existing Institutes and provision of equipment for 25 Comm. Institutes in West Pakistan.	Do.	3.447	..	3.400
44.	Establishment of Polytechnic with 6 Technologies at Lyallpur.	Do.	7.500	..	7.000
45.	Consolidation of facilities of Engineering University at Lahore Campus.	Do.	64.400	18.199	32.200
46.	Expansion of existing Polytechnic in West Pakistan	Do.	21.500	..	21.500
47.	Re-organization of 11 Industrial School for boys and 25 Vocational Schools for Girls in West Pakistan.	Do.	7.470	..	7.500

(Million Rupees)

Provi- onal ctuals for 65-66	Provi-sional Actuals for 1966-67	Provi-sional Actuals for 1967-68	Revised estimates for 1968-69	Pro-vision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expendi-ture during 4th Plan
					Total	Own resour-ces	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.400	0.700	0.342	0.250	0.050	0.050	..	..	..
..	..	..	..	0.891	..	..	..	..	..
.	0.400	0.500	0.500	0.400	0.382	..	0.382	..	.. Colombo plan grant.
.	..	..	0.128	0.344	..	..	..	..	..
.075	1.563	3.107	3.433	5.271	0.432	0.050	0.382		..
.083	2.044	2.541	0.757	0.511	..	..	..	..	..
.400	2.600	5.600	6.000	4.400	0.400	—	0.400	Colombo Grant.	..
..	0.012	0.195	0.600	0.700	0.200	0.200	..	..	..
..	..	0.654	0.403	0.857	0.390	..	0.390	0.390 grant	..
..	..	..	0.728	1.330	..	..	..	..	..
..	..	0.817	1.821	2.850	1.250	..	1.250	1.250 grant	..
2.500	..	4.869	5.500	4.000	..	..	..	..	..
..	1.050	2.300	5.847	6.850	2.850	..	2.850	..	..
..	..	1.000	1.428	2.500	0.200	0.200	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
48.	Establishment of 25 Vocational Institutes for Boys—				
	(*i*) Five Schools with 500 enrolment at Rs. 15.55 lacs each.	Approved	7.500	..	7.500
	(*ii*) Ten Schools with 300 enrolment at Rs. 8 lacs each.	Do.	4.800	..	6.000
49.	Grant-in-aid for Development of private vocational industrial schools in West Pakistan.	Do.	2.000	...	1.500
50.	Development of N. E. D. Engineering College, Karachi.	Approved by P.D.W.P.	22.638	2.050	20.000
51	Development of National College of Arts, Lahore (Grant-in-aid).	Approved	1.204	..	1.500
52.	Establishment of one Polytechnic at Sahiwal ...	Approved by C.D.W.P.	7.601	..	7.000
	Total Technical Education				
	V COLLEGE EDUCATION				
53.	Development of Central Government College for Men at Nazimabad, Karachi.	Approved	1.400	1.238	0.300
54.	Construction of Hostels for 2 Government Colleges, Karachi.	Do.	1.044	0.820	0.175
55.	Construction of a building for Government Higher Secondary School at Talagang, Campbellpur.	Do.	0.500	0.362	0.200
56.	Establishment of 2 Inter Colleges at Islamabad ..	Do.	2.640	0.100	2.540
57.	Construction of a building for Government Commerce College, Karachi and Government Inter College (Women) in Karachi.	Do.	1.390	0.525	0.890
58.	Construction of Building for Government College, Lyallpur.	Do.	2.900	0.050	2.800
59.	Improvement of building of Queen Marry College, Lahore, in respect of Science, Economics Fine, Arts and Hostel Blocks.	Do.	0.670	0.141	0.480
60	(*a*) Construction of Degree College at Islamabad (Phase II).	Do.	2.660	1.222	1.450
61.	Construction of building of Government College for Women, Rawalpindi.	Do.	2.060	0.128	2.000
62.	Construction of one hostel for Boys, Karachi ..	Do.	0.940	0.077	0.875

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	0.300	2.600	3.234	1.500	0.200	0.200	..	..	..
..	..	..	..	1.000	0.050	0.050	..	..	..
..	0.250	0.200	..	0.500	..	..	..	..	..
..	..	0.500	1.825	3.500	..	..	..	..	..
..	..	0.200	0.500	0.504	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
4.953	6.256	18.476	28.643	31.502	5.540	0.650	4.890		
0.200	0.100	..	..	0.020	..	..	..	..	..
0.107	0.100	0.030	..	0.020	..	..	..	..	..
0.200	..	..	..	0.020	..	..	..	..	..
0.840	..	0.600	0.297	0.360	..	..	..	..	..
0.491	0.210	0.178	..	0.020	..	..	..	..	..
..	0.300	0.600	0.610	0.900	..	..	..	..	..
0.057	0.075	0.150	0.125	0.122	..	..	..	..	..
0.075	0.550	0.500	..	0.300	..	..	..	..	..
0.406	0.600	0.350	0.304	0.176	..	..	..	..	..
0.719	0.230	0.006	..	0.020	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
63.	Establishment of 35 Inter Colleges to increase output of science students.	Approved.	28.070	..	13.700
64.	Grant-in-aid to the establishment of 35 Non-Government Inter Colleges.	Do.	4.200	..	4.200
65.	Addition of degree classes in existing 10 Government Inter Colleges (25,000 Science students).	Do.	2.500	..	2.500
66.	Opening of 5 new degree colleges comprising 2 years B.Sc. courses and 3 years honours, courses (10,000 B.Sc. students).	Do.	12.500	..	12.500
67.	Construction of building for 5 existing Government Colleges.	Do.	2.960	..	2.500
68.	Scientific equipment and furniture for existing Non-Government Colleges (20 Inter and 10 Degree).	Do.	0.750	..	0.750
69.	Improvement of libraries and reading room in the existing 45 Non-Government Colleges.	Do.	2.060	..	2.060
70.	Provision of Lockers Room with Lockers washing facilities for Mass Physical Education in Colleges.	Do.	0.400	..	..
71.	Scientific Equipment for College	Do.	8.845	..	..
72.	Miscellaneous Schemes for improvement of Inter Colleges.	Do.	2.500	..	2.500
73.	Miscellaneous schemes for improvement of Degree Colleges.	Do.	2.500	..	2.500
74.	Improvement of Library reading rooms in the existing 45 Government Colleges.	Do.	4.125	..	4.125
75.	Construction of Hostels in the existing Government Colleges.	Do.	4.800	..	4.800
	(*i*) Intermediate.				
	(*ii*) Degree	Do.	4.800	..	4.800
76.	Improvement of instructional at Divisional Headquarters for boys and at one college per region, for girls in Physical Science, Mathematics, Economics at Degree and Post-graduate level at cost ranging 3 lacs to 7 lacs.	Do.	8.300	..	6.000
77.	Establishment of 5 Additionals Superior Science Colleges in West Pakistan.	Approved. P.D.W.P.	12.500	..	7.650
	Total College Education				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange reqired for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	1.316	2.500	4.500	..	..	..	..	..
..	..	0.360	..	0.840	..	..	..	..	..
..	0.820	0.655	0.456	0.425	..	..	..	..	..
–	0.132	0.964	2.279	4.000	0.400	0.400	..	..	..
..	..	..	0.228	1.000	..	..	..	..	..
..	0.347	0.333	0.053	0.017	..	..	..	..	..
–	..	..	0.540	0.800	..	..	..	..	..
..	..	0.070	..	0.240	..	..	..	..	..
..	..	..	..	1.791	..	..	..	..	..
..	..	0.400	..	0.800	..	..	..	..	..
..	..	..	..	0.800	..	..	..	..	..
..	..	0.150	0.680	1.100	..	..	..	..	..
..	..	0.700	0.600	2.000	..	..	..	..	..
..	..	..	1.500	2.000	..	..	..	..	..
..	..	1.000	1.500	2.400	1.100	1.100	..	..	..
..	..	..	..	0.500	..	..	..	..	..
2.895	3.264	8.362	10.836	25.171	1.500	1.500	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	VI.—UNIVERSITIES				
	On-going Scheme				
78.	Punjab University	Approved	30.000	..	30.000
79.	Karachi University	Do.	17.900	..	17.900
80.	Peshawar University	Do.	8.000	..	8.000
81.	Sind University	Do.	17.500	..	17.500
82.	Development of Agriculture College Peshawar University.		..	..	..
83.	West Pakistan Agriculture University, Lyallpur ..		..	..	..
84.	Research Scholarships in University	Approved	1.329	..	..
	Total University ..				
	VII.—SCHOLARSHIPS				
85.	Scholarships (existing scholarships at the existing rates and No. 30,000 to 50,000 annual liability Rs. 1.50 lacs) including N.E.D. Engineering College, Karachi.	Approved	75.000	..	75.000
86.	Internal Scholarships	Do.	40.000	..	16.000
	Total Scholarships ..				
	VIII.—MISCELLANEOUS				
87.	Improvement of existing libraries	..	1.125	1.125	1.125
88.	Development of Urdu as medium of instructions at different educational levels.	Do.	1.500	...	1.500
89.	Survey and studies connected with formulation of III Plan Project.	...	0.500	..	0.500
90.	Development of existing museums in West Pakistan	Approved	1.297	..	0.500
91.	Minor Works	Do.	7.525	0.525	5.000
92.	Miscellaneous Schemes experimental Programme ..	...	2.000	..	2.000
93.	Lumpsum provision from own resources for Foreign Aided Projects.	..	..	..	0.500
	Total Miscellaneous ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
3.500	3.000	3.000	3.780	4.600	1.100	1.100	..	..	..
1.800	2.200	2.020	2.520	2.800	0.700	0.700	..	..	..
1.000	1.200	0.700	0.880	1.200	0.330	0.330	..	..	..
1.800	1.800	2.000	2.520	2.800	0.700	0.700	..	..	..
..	..	..	..	(Transferred to Agriculture Sector).					
..	..	..	..	(Transferred to Agriculture Sector).					
..	..	..	..	0.296	..	..	..	..	..
8.100	8.000	7.720	9.700	11.696	2.830	2.830	..		
12.999	13.223	14.227	14.309	13.400	..	..	..	..	..
..	..	..	1.730	2.500	..	..	..	..	..
12.999	13.223	14.227	16.039	15.900	..	..	..	..	..
..	0.200	0.200	0.300	0.625	..	..	..	..	..
..	..	0.120	0.200	0.300	..	..	..	..	..
..	0.044	0.050	0.050	0.256	..	..	..	..	..
..	..	..	0.450	0.700	..	..	..	..	..
0.700	1.830	0.506	0.456	0.600	..	..	..	..	..
..	..	0.120	0.300	0.500	..	..	..	..	..
..	..	..	..	0.200	..	..	..	..	..
0.700	2.074	0.996	1.756	3.181	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	PESHAWAR DIVISION				
	(Merged Area)				
	(a) *On-going Schemes*				
94.	Upgrading of 2 Middle Schools to High status Construction of Additional rooms and purchase of equipment.	Approved	0.168	..	0.8
95.	Upgrading of 10 Primary Schools to middle status.	Do.	0.450	..	1.8
96.	Construction of 20 Primary Schools in Tribal Areas of Peshawar.	Do.	0.250	..	1.5
	Total Peshawar Division (*Merged Area*) ..				
97.	Block Provision for Un-approved schemes ..				
	Total (Education and Training) (On-going Schemes) ..				
	PLANNING AND DEVELOPMENT DEPARTMENT				
	(b) *New Schemes*				
	IX.—MISCELLANEOUS				
98.	Research Programme in 4th Plan in Planning and Development Department.	Approved	..	..	
99.	Computor Service of Augment Bureau of Statistics	Do.	..	..	
100.	Air Condition of Bureau machine room in Planning and Development department.	Do.	..	..	
101.	Grant to 6 Universities for scholarship to the deserving students, for the purchase of Books.	Do.	..	..	
102.	Block provision for un-approved schemes ..	Un-approved	..	..	
	Total (*b*) New Schemes ..				
	Tools and Plants ..				
	Grand Total (Education and Training) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.007	..	0.055	0.018	0.047	..	..	..	..	..
..	..	..	0.127	0.130	..	..	..	..	..
..	0.045	0.025	0.068	0.042	..	..	..	..	..
0.007	0.045	0.080	0.213	0.219	..	..	..		
—	..	..	..	0.725	0.100	0.100	..	..	..
39.498	43.254	72.452	101.002	136.125	10.402	5.130	5.272		
..	..	..	..	0.200	..	..	..	..	..
..	..	..	..	0.423	..	..	..	..	..
..	..	..	..	0.053	..	..	..	..	..
..	..	..	..	1.200	..	..	..	..	..
..	..	..	..	0.036	..	..	..	..	..
..	..	..	..	1.912	..	..	..		
..	..	..	..	0.188	..	..	..		
39.498	43.254	72.452	101.002	138.225	10.402	5.130	5.272		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	FRONTIER REGIONS				
	Peshawar Division				
	On-Going Schemes				
1.	Award of Scholarships to tribal students of Peshawar Division.	Approved.	5.000	..	6.298
2.	Construction of Degree College at Thana ..	Do.	1.890	1.000	
3.	Up-grading of 15 Middle Schools to High Status. Construction of additional rooms purchase of equipment.	Do.	0.825	..	0.840
4.	Up-grading of Primary Schools to Middle Standard.	Do.	1.800	..	1.800
5.	Construction of 100 Primary Schools in Tribal Areas of Peshawar Division.	Do.	1.500	..	1.500
6.	Construction of training School at Jamrud ..	Do.	0.278	..	0.265
7.	Construction of 18 Primary Schools in Tribal Areas of Peshawar Division.	Do.	0.270	0.089	0.180
8.	Construction of High School in Tribal Areas Peshawar.	Do.	0.388	0.241	..
	Total—(Peshawar Division)				
9.	Construction of 12 Primary Schools in F. Rs. in Dera Ismail Khan Division.	Do.	0.180	0.089	..
10.	Opening and Construction of 50 Primary Schools Buildings in Dera Ismail Khan Division and purchase of Equipment.	Do.	0.940	..	0.750
11.	Up-grading of 18 Primary L.M. Schools to Middle status in Dera Ismail Khan Division and purchase of Equipment.	Do.	0.904	..	0.810
12.	Construction of Building for G. I. C. Miranshah and purchase of Equipment.	Do.	0.633	..	0.636
13.	Award of Scholarships to tribal students	Do.	2.500	1.655	2.500
14.	Up-grading of 6 Middle Schools to high status and construction of additional rooms and purchase of Equipment.	Do.	0.336	..	0.336
15.	Construction of Science Laboratory and Drawing room for Girl High School, Hurmaz.	Do.	0.043	..	0.030
16.	Construction of 6 Primary Schools in Agencies and F. R. of Dera Ismail Khan.	Do.	0.049	0.014	0.049
	Total—(D. I. Khan Division) ..			..	
	Total—(On-Going Schemes) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.753	0.679	0.888	1.000	1.000	0.075	0.075	..	..	..
0.300	0.275	0.215	0.084	0.068	..	..	..	..	..
0.096	0.089	0.117	0.137	0.137	..	..	..	..	..
..	0.064	0.216	0.415	0.229	..	..	..	..	..
..	0.079	0.150	0.200	0.160	..	..	..	..	..
..	..	0.217	0.038	0.012	..	..	..	..	..
0.013	0.045	0.063	0.008	0.027	..	..	..	..	..
0.060	..	..	0.038	0.012	..	..	..	..	..
1.221	1.231	1.866	1.920	1.645	0.075	0.075	..		
0.013	0.045	0.045	..	0.019	..	..	..	..	..
..	0.092	0.390	0.204	0.254	..	..	..	..	..
0.048	0.080P 0.020E	0.254P 0.020E	0.152	0.228	..	..	..	..	..
0.035E	0.091	0.290	0.194	0.061	..	..	..	..	..
0.403	0.428	0.422	0.500	0.500	0.021	0.021	..	..	..
0.028	0.009	0.078	0.108	0.089	..	..	..	..	..
..	..	0.034	..	0.009	..	..	..	..	..
0.013	0.007	..	0.011	0.005	..	..	..	..	..
0.540	0.772	1.533	1.169	1.165	0.021	0.021	..		
1.761	2.003	3.399	3.089	2.810	0.096	0.096	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	Peshawar Division				
	(New Schemes)				
17.	Block Provision for unapproved schemes ..	..	..	..	..
	Total Peshawar Division ..				
	Total Education (New Scheme) ..				
	Total (Frontier Regions) ..				
	Grand Total (Education and Training) ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.219	..	..	..	..	..
..	..	..	..	0.219	..	..	..		
..	..	..	..	0.219	..	..	..		
1.761	2.003	3.399	3.089	3.029	0.096	0.096	..		
41.259	45.257	75.851	104.091	141.254	10.498	5.226	5.272		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	HEALTH (a) *On-Going Schemes*				
1.	Expansion of Ojah T. B. Sanatorium at Karachi ..	Approved.	4.700	3.852	..
2.	Improvement in the Public Health Nursing School, Lahore.	Do.	0.598	..	1.500
3.	Opening of 5 new District Headquarters Hospitals and Up-grading of 14 District H. Qrs. Hospitals.				
	(*i*) Construction of building and purchase of equipment for the District H. Qrs. Hospital at—				
	(*a*) Sanghar	Do.	2.581	1.623	..
4.	Construction of new District Headquarters Hospital, Jhang.	Do.	2.433	0.006	..
5.	Construction of Standard District Headquarters Hospital at Loralai.	Do.	1.107	0.801	..
6.	Up-grading of Civil Hospital at Nawabshah ..	Do.	1.528	0.045	10.400
7.	Up-grading of Civil Hospitals—				
	(*a*) Hasilpur	Do.	..	..	
	(*b*) Minchinabad	Do.	..	..	..
	(*c*) Fortabbas	Do.	..	..	..
	(*d*) Ahmadpur East	Do.	..	..	..
8.	Up-grading of Civil Hospital, Rahimyarkhan ..	Do.	0.943	0.027	..
9.	Up-grading of existing Hospital at Bannu ..	Do.	1.557	0.252	1.500
10.	Second Plan—Rural Health Units	Do.	..	..	..
11.	Malaria Eradication	Do.	311.700	51.321	119.200
12.	Up-grading of existing Civil Hospital Bahawalnagar into District Headquarters, Hospital.	Do.	1.146	0.201	..
13.	Improvement and expansion of Services Hospital, Lahore.	Do.	1.622	0.467	0.994
14.	Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.	Do.	2.200	0.394	1.600
15.	Extension and Improvement of Nishtar Medical College, Multan and construction of Girls Hostel for N. M. C., Multan.	Do.	0.785	0.077	1.500

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.338	0.320	0.204	0.054	0.300	..	..	..	..	..
..	..	0.020	0.100	0.300	..	..	..	..	..
0.377	0.406	0.801	0.094	0.114	0.058	0.058	..	..	..
..	0.106	0.400	0.540	1.000	..	..	..	..	..
0.132	0.398	0.303	0.100	0.100	..	..	..	..	..
..	0.429	0.419	0.037	0.327	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	0.030	0.025	0.025	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.095	0.509	0.270	0.040	0.023	..	..	..	..	..
0.050	0.200	0.300	0.230	0.300	..	..	..	..	..
..	2.143	..	0.300	7.500	0.214	..	0.214	US AID	..
28.333	20.161	18.766	32.902	25.000	4.490	..	4.490	WHO US AID	..
0.252	0.398	0.070	0.016	0.050	..	..	..	..	..
0.648	0.017	0.063	0.200	0.153	..	..	..	..	..
0.425	0.600	0.400	0.200	0.300	..	..	..	..	..
..	..	0.050	0.300	0.300	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
16.	Construction of additional wing on the existing New Boys Hostel, Dow Medical College, Karachi.	Approved	2.000	..	2.000
17.	B. C. G. Vaccination Campaign (20 years T. B. Control Programme).	Do.	7.500	..	7.500
18.	Family Planning Scheme	Do.	137.100	..	..
19.	Extension and modernization of Mayo Hospital and Lady Aitchison Hospital, Lahore.	Do.	4.900	..	15.000
20.	Khyber Medical College Hospital, Peshawar ..	Do.	15.000	..	15.000
21.	Scholarships	Do.	10.143	0.305	..
22.	(*i*) Expansion of Liaquat Medical College Hospital, Hyderabad.	Do.	3.000	..	3.000
	(*ii*) Establishment of Cobalt 60 Unit	Do.	0.300	..	..
23.	Expansion of Nishtar Medical College Hospital, Multan.	Do.	2.600	..	3.000
24.	Expansion of Lady Reading Hospital, Peshawar ..	Do.	1.354	..	2.000
25.	Addition of 504 T. B. Beds—				
	(*a*) T. B. Hospital and Sanatorium	Do.	2.519	..	5.000
	(*b*) Seven District Headquarters Hospitals ..	Do.	2.250	..	..
26.	Construction of building for Public Health School, Hyderabad.	Do.	1.224	..	..
27.	Improvement and expansion of Civil Hospital, Karachi.	Do.	1.978	..	5.000
28.	Installation of 40 stand-by electric Generators in all the Surgical Theatres of Teaching Institution at District Headquarters Hospitals in West Pakistan (Rs. 15,000 each).	Do.	1.700	..	..
29.	Construction of new Tehsil Headquarters Hospital at Ghotki.	Do.	0.750	..	..
30.	Construction of new Tehsil Headquarters Hospital at Tando Muhammad Khan.	Do.	0.750	..	..
31.	Expansion of Rural Health Centre at Dadar to serve as District Headquarters Hospital.	Do.	0.080	..	..
32.	Establishment of Dental Clinics—Purchase of Equipment for Dental Clinics.	Do.	0.500	..	0.750

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.117	..	..	0.380	0.400	..	..	..	..	..
1.108	1.038	1.145	1.293	1.481	..	..	..	..	..
..	..	..	41.237	42.500	..	..	..	..	..
..	..	—	0.500	0.800	..	...	..	..	..
..	0.200	1.500	2.500	2.000	1.000	1.000	..	..	...
0.097	0.173	..	1.925	2.600	..	..	..	..	..
..	..	0.200	0.076 0.200	0.200	..	..	..	..	..
..	0.200	0.100	..	..	..	..	..	..	..
..	..	0.300	0.513 0.018	0.800	..	..	..	..	..
0.400	0.402	0.300	0.156	0.179	..	..	..	..	..
0.003	..	0.431	0.414	0.550	..	..	..	..	..
..	..	..	..	0.500	..	..	..	..	..
..	0.093	0.325	0.341	0.251	..	..	..	..	..
..	0.100	0.430	0.754 0.100	0.620	0.100	0.100	..	..	..
..	..	..	0.048 0.090	0.425	0.350	0.350	..	..	..
..	0.168	0.214	0.224	0.156	0.028	0.028	..	..	..
..	0.176	0.200	0.135	0.220	0.028	0.028	..	..	..
..	0.052	..	..	0.028	0.028	0.028	..	..	..
0.060	0.020	0.060	0.040	0.004	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
33.	Blood Transfusion Service—Equipment for 6 Divisional transfusion units.	Approved	3.022	..	0.322
34.	Establishment of West Pakistan Drugs Laboratory at Lahore.	Do.	1.100	..	..
35.	Improvement and Expansion of Sandeman Civil Hospital, Quetta.	Do.	1.400	..	1.400
36.	Improvement in the Liaquat Medical College, Jamshoro, Hyderabad.	Do.	0.500	..	0.500
37.	Construction of Dispensary No. 3 in Peshawar City.	Do.	0.078	..	..
38.	Replacement of roof of Narain Das Mool Chand Hospital for Children, Lahore.	Do.	0.282	..	..
39.	Construction of flats for Junior Officers and Hostel for 40 students in Lady Willingdon Hospital, Lahore.	Do.	1.092	..	1.500
40.	Construction of Public Health Food Analysis Laboratory at Multan.	Do.	0.450	..	..
41.	Up-grading of D. H. Q. Hospitals, Lyallpur and Construction of Nurses Home.	Do.	0.200	..	..
42.	Expansion of Hospitals at—				
	(*a*) Mardan	Do.	0.974	..	..
	(*b*) Sahiwal	Do.	0.723	..	..
	(*c*) Larkana	Do.	0.300	..	..
	(*d*) Mirpurkhas	Do.	0.400	..	..
	(*e*) Turbat	Do.	0.618	..	..
43.	Construction of New Tehsil Headquarters Hospitals at—				
	(*a*) Karak	Do.	0.747	..	..
	(*b*) Pasrur	Do.	1.058	..	..
	(*c*) Shujabad	Do.	0.750	..	..
	(*d*) Khund Kot	Do.	0.750	..	..
	(*e*) Shahdadpur	Do.	0.750	..	..
44.	Up-grading of Tehsil Headquarters Hospitals at—				
	(*a*) Charsadda	Do.	0.314	..	..
	(*b*) Hangu	Do.	0.480	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.039	0.394	0.005 0.522	0.500	0.100	0.100	..	..	..
—	—	0.443	0.152 0.100	0.132	..	..	..	..	..
..	—	0.400	0.056 0.515	0.400	..	..	..	..	..
..	—	—	—	0.200	..	..	..	..	..
..	—	—	0.052	0.026	..	..	..	..	..
—	—	—	0.010	0.020	..	..	..	..	..
..	—	0.012	0.200	0.240	..	..	..	..	..
—	—	0.075	0.100	0.330	..	..	..	..	..
—	—	0.100	—	0.200	..	..	..	..	..
—	—	0.100	0.300	0.474	0.020	0.020	..	..	..
..	—	0.100	0.200	0.325	0.075	0.075	..	..	..
..	...	0.063	0.153	0.100	..	..	..	..	..
..	..	0.100	0.250	0.110	0.020	0.020	..	..	..
..	..	0.030	0.150	0.200	..	..	..	..	..
..	...	...	0.150	0.200	..	..	..	..	..
..	—	..	..	0.200	..	..	..	..	..
..	—	0.100	0.500	0.150	0.028	0.028	..	..	..
..	..	0.019	0.230	0.288	0.028	0.028	..	..	...
..	..	0.100	0.250	0.322	0.028	0.028	..	..	..
..	...	0.100	0.116	0.088	0.028	0.028	..	..	..
..	..	0.025	0.150	0.150	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(c) Phalia	Approved	0.400	..	..
	(d) Narowal	Do.	0.400	..	..
	(e) Gumbat	Do.	0.400	..	..
45.	Up-grading of the existing Rural Health Centre, Khuzdar to Tehsil Headquarters Hospital.	Do.	0.245	..	..
46.	Construction of Residential and Non-residential accommodation for the staff of M. C. H. Centre attached to the Public Health School, Quetta.	Do.	0.139	..	..
47.	Provision of equipment for the Research Institute for animal experimentation in K.E.M.C., Lahore.	Do.	0.500	...	—
48.	Providing air conditioner for the basic Department of K. E. M. C., Lahore.	Do.	0.054	...	...
49.	Eradication of Smallpox	Do.	5.600	..	..
50.	Construction of Services Dispensary, Hyderabad ..	Do.	0.300	..	0.300
51.	Addition of Septic Block and extension of Nurses Home in Lady Willingdon Hospital, Lahore. ..	Do.	0.430	..	..
52.	Improvement in B. V. Hospital, Bahawalpur ..	Do.	0.530	..	0.500
53.	Improvement and expansion of Nishtar Hospital, Multan.	Do.	0.171	..	3.000
54.	Expansion of Lady Reading Hospital, Peshawar :—				
	(a) Renovation of General Medical Store Room ..	Do.	0.015	..	0.015
	(b) Renovation of Medical 'A' Ward (30-bedded).	Do.	0.041	..	0.041
	(c) Fly proofing of Verandah of Medical 'B' Ward (30-bedded).	Do.	0.015	..	0.015
55.	Construction of mortuary in Government Rural Dispensary at Chak No. 45/12-L, Sahiwal.	Do.	0.013	..	..
56.	Creation of 10 stipends for the trained nurses undergoing Midwifery training at Civil Hospital, Karachi.	Do.	0.115	..	..
57.	Up-grading of D.H.Q. Hospital, Abbottabad. ..	Do.	0.636	..	..
58.	Up-grading of D.H.Q. Hospital, Jacobabad ..	Do.	0.300	..	..
59.	Up-grading of D.H.Q. Hospital, Sheikhupura ..	Do.	0.400	..	..
60.	Up-grading of District Headquarters Hospital, Sukkur.	Do.	0.200	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.076	0.200	..	..	..	..	..
..	..	..	0.076	0.250	..	..	..	..	..
..	..	0.111	0.153	0.150	0.028	0.028	..	..	..
..	..	0.052	0.150	0.013	..	..	..	..	..
..	..	0.025	0.039	0.075	..	..	..	..	..
..	..	..	0.120	0.387	0.150	0.150	..	..	..
..	..	..	0.041	0.054	..	..	..	..	—
..	..	..	0.403	1.425	..	..	..	..	..
..	..	..	0.090	0.200	..	..	..	..	..
..	..	..	0.076	0.330	..	..	..	—	—
..	..	..	0.270	0.250	..	..	—	—	..
..	..	..	0.101	0.090	..	—	—	—	..
..	..	..	0.011	0.004	..	—	—	—	..
..	..	..	0.030	0.011	—	—	—	—	..
..	..	..	0.011	0.004	—	—	—	—	—
..	..	..	—	0.008	—	—	—	—	—
..	..	..	0.015	0.015	—	..	—	—	—
..	—	..	0.150	0.438	0.075	0.075	—	—	—
—	—	—	0.076	0.200	—	—	—	—	—
..	—	—	0.076	0.365	..	..	..	—	—
..	..	..	0.153	0.050	..	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
61.	Construction of New Tehsil Headquarters Hospital, Mansehra.	Approved	1.034	..	..
62.	Construction of New Tehsil Headquarters Hospital, Rajanpur.	Do.	0.750	..	..
63.	Construction of new Tehsil Headquarters Hospital, Moro.	Do.	0.750	..	..
64.	Construction of new Tehsil Headquarters Hospital, Shahdadkot.	Do.	0.750	..	..
65.	Construction of new Tehsil Headquarters Hosptial, Mehar.	Do.	0.750	..	..
66.	Up-grading of Tehsil Headquarters Hospital, Nowshera.	Do.	0.400	..	..
67.	Up-grading of Tehsil Headquarters Hospital, Pakpattan.	Do.	0.400	..	..
68.	Up-grading of Tehsil Headquarters Hospital, Khanewal.	Do.	0.400	..	..
69.	Up-grading of Tehsil Headquarters Hospital, Alipur.	Do.	0.400	..	..
70.	Expansion of Institute of Hygiene and Preventive Medicine, Lahore.	Do.	1.100	..	2.000
71.	Construction of overhead tank barbed wire and external electrification in Rural Health Centre, Dag Ismail Khel.	Do.	0.043	..	..
72.	Provision of electricity in Rural Health Centre at Jandanwala.	Do.	0.027	..	..
73.	Construction of Family Ward in District Headquarters Hospital, Muzaffargarh.	Do.	0.088	..	..
74.	Sinking of an additional tubewell in District Headquarters Hospital, Muzaffargarh.	Do.	0.033	..	..
75.	Provision of electric installation in Rural Health Centre at Mianwali Qureshian.	Do.	0.028	..	..
76.	Expansion and improvement of Nishtar Medical College, Multan—Equipment for Dental Section.	Do.	0.283	..	1.500
77.	Provision of drainage for Dispensary, Piryoli ..	Do.	0.016	..	..
78.	Expansion and improvement of Fatimah Jinnah Medical College, Lahore.	Do.	1.025	..	..
79.	Expansion and improvement of Countess of Dufferin Fund Hospital, Hyderabad.	Do.	0.500	..	..
80.	Improvement of Demontmorency College of Dentistry, Lahore.	Do.	0.369	..	..

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	0.100	0.300	..	..	..	..	—
..	..	..	0.200	0.300	..	..	..	—	—
..	..	..	0.144	0.300	..	..	..	..	..
..	..	..	0.144	0.300	..	..	..	..	..
..		..	0.153	0.300	..	..	..	..	..
..	..	..	0.150	0.250	..	..	..	..	..
..	..	..	0.001	0.200	0.028	0.028	..	..	..
..	..	..	0.200	0.200	0.028	0.028	..	..	..
..	..	..	0.200	0.280	0.028	0.028	..	..	..
..	..	..	0.128	0.300	..	..	..	..	..
..	..	..	0.031	0.012	..	..	..	..	..
..	..	..	0.020	0.006	..	..	..	..	..
..	..	..	0.071	0.025	..	..	..	..	..
..	..	..	0.033	0.004	..	..	..	..	..
..	..	..	0.021	0.003	..	..	..	..	..
..	..	..	0.288	0.283	0.218	0.218	..	..	..
..	..	..	0.011	0.005	..	..	..	..	..
..	..	..	0.076	0.500	0.150	0.150	..	..	..
..	..	..	0.300						
..	..	..	..	0.100	..	..	..	..	..
..	..	..	..	0.270	—	..	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
81.	Provision of new tube-well pumping chamber and machinery at District Headquarters Hospital, Campbellpur.	Approved.	0.049	..	
82.	Completion of hostel for students of College of Dentistry, Lahore.	Do.	0.305	..	..
	Total—(a) On-Going Schemes ..				
	HEALTH				
	(*b*) NEW SCHEMES				
83.	Acquisition of evacuee property No. 333 Thera Bazar Naurang Mandi for Civil Dispensary, Naurang, District Sheikhupura.	Do.	0.017	..	..
84.	Providing new tube-well Services Hospital, Lahore.	Do.	0.060	..	..
85.	Construction of kitchen, compound wall; installation of Electric Motor Pump and renovation of Mental Hospital, Peshawar.	Do.	0.062	..	..
86.	Replacement of tube-well at Civil Hospital, Multan.	Do.	0.018	..	..
87.	Construction of Compound wall for District Hospital, Sargodha.	Do.	0.059	..	..
88.	Provision of water supply in Government Tuberculosis Sanatorium, Kotri.	Do.	0.090	..	..
89.	Provision of Sui Gas in Duty Room, Patients and Staff Quarters, Ojha Sanatorium, Karachi.	Do.	0.043	..	..
90.	Minor Works	Do.	0.490	..	..
91.	Payment of cost of evacuee property acquired for Civil Hospital Murree.	Do.	0.037	..	..
92.	Construction of New Boys, Hospital for K. E. M. College, Lahore.	Do.	3.570	..	..
93.	Block provision for unapproved schemes ..	..	..	..	..
	Total—(b) New Schemes				
	Tools and Plant				
	Grand Total—(Health) Exculding Frontier Regions		..	..	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	—	0.038	..	0.015	..	..	..	..	..
..	..	0.200	..	0.100	..	..	..	..	..
32.435	28.348	30.867	94.940	102.738	7.353	2.649	4.704		
..	..	..	..	0.017	..	..	..	..	..
..	..	..	..	0.060	..	..	..	..	..
..	..	..	..	0.062	..	..	..	..	..
..	..	..	..	0.018	..	..	..	..	..
..	..	..	..	0.059	..	..	..	..	..
..	..	..	..	0.090	..	..	..	..	..
..	..	..	..	0.043	..	..	..	..	..
..	..	..	..	0.490	..	..	..	..	..
..	..	..	..	0.037	..	..	..	..	..
..	..	..	..	0.422	..	..	..	..	..
..	..	..	..	0.064	..	..	..	..	..
..	..	..	..	1.362	..	..	..		
..	..	..	0.052	0.070	..	..	..		
32.435	28.348	30.867	94.992	104.170	7.353	2.649	4.704		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	FRONTIER REGIONS **PESHAWAR DIVISION** *On -Going Schemes*				
1.	Construction of 5 Hospital in Agencies/ Frontier Region of Peshawar Division at :—	Approved except the Hospital at Dir (Scheme is being revised).	0.980	..	0.980
	(*i*) Totakan (Malakand Agency) .. 0.120				
	(*ii*) Thakot (Hazara Merged Area) .. 0.120				
	(*iii*) Shamshatoo (Peshawar F.R.) .. 0.120				
	(*iv*) Buni (Chitral Agency) 0.120				
	(*v*) Dir (Dir State) 0.825				
	Total .. 13.05				
2.	Purchase of Ambulance Car for Agency Headquarters Hospitals in Peshawar Division.	Do.	0.090	..	0.108
3.	Training of Dias in Agencies/Frontier Region of Peshawar Division.	Do.	0.040	—	—
4.	Construction of Civil Hospital at Dogra Picket.	Do.	1.113	—	—
5.	Purchase of equipment for existing and new Hospitals/Dispensaries on Agencies/F. R.	Do.	0.852	..	0.852
	Total—(Peshawar Division)				
	D. I. KHAN DIVISION. *On-Going Schemes*				
6.	Construction of Residential and Non-residential accommodation for medical staff at Miranshah (N. Waziristan).	Approved	0.659 Revised	0.450	..
7.	Training of 16 tribal boys as compounders in D. I. Khan Division.	Do.	0.048	0.024	0.048
8.	Provision of equipment for existing and new hospitals/Dispensaries in Agencies/Frontier Region.	Do.	0.565	..	0.636
9.	Construction of Rural Health Centre at Spinwam (North Waziristan).	Do.	0.362	..	0.219
10.	Construction of sixteen dispensaries in Agencies/ Frontier Region of D. I. Khan Division.	Un-approved	0.278	..	0.240
11.	Purchase of equipment for 100 bed T. B. Sanatorium at Razmak.	Approved	0.230	..	—
12.	Construction of one dispensary one type five add three type IV quarters at Morga.	Do.	0.098	0.012	0.098
	Total—D. I. Khan Division				
	Total—(Frontier Regions) (On-Going Scheme)				
	Grand Total—(Health)				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.207	..	..	..	..	..
..	0.054	...	...	0.056	0.056	0.056	..	..	..
..	..	..	0.005	0.013	..	..	..	..	..
..	..	..	..	0.015	..	..	..	..	..
..	..	0.082	0.128	0.110	..	..	..	..	..
..	0.054	0.082	0.133	0.401	0.056	0.056	..		
..	...	—	0.003	0.170	..	..	..	..	—
0.009	0.009	0.005	0.004	0.010	..	..	..	..	..
..	—	0.231	0.064	0.129	0.035	0.035	..	..	..
..	..	..	..	0.310	..	..	..	..	—
..	...	..	..	0.187	..	..	..	..	..
..	0.135	0.064	..	0.031	..	..	..	..	..
0.020	0.009	0.028	0.023	0.007	..	..	..	..	..
0.029	0.153	0.328	0.094	0.844	0.035	0.035	..		
0.029	0.207	0.410	0.227	1.245	0.091	0.091	..		
32.464	28.555	31.277	95.219	105.415	7.444	2.740	4.704		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	BASIC DEMOCRACIES SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT				
	On-going Schemes :				
1.	Continuance of 27 Urban Community Development Projects in West Pakistan.	Approved	4.389	1.523	2.866
2.	Grant-in-aid to West Pakistan Social Welfare Council	Do.	6.000	2.500	3.500
3.	Continuance of Socio-Economic Centre for Women Korangi/Karachi.	Do.	0.360	0.138	0.222
4.	Continuance of Homes for Destitute and under-Privileged Women at Karachi/Rawalpindi.	Do.	1.184	0.470	0.714
5.	Continuance of 14 Urban Community Development Projects at Karachi and Rawalpindi.	Do.	2.645	0.933	1.712
6.	Child Welfare and In-Service Training Institute, Lahore.	Do.	0.559	0.083	0.476
7.	48 Urban Community Development Projects, West Pakistan.	Do.	3.500	..	3.500
8.	Setting up of one Evaluation and Research Unit in Lahore.	Do.	0.292	..	0.292
9.	Development of Child Welfare Services in West Pakistan.	Do.	0.201	..	0.201
10.	30 Pilot Rural Community Development Projects in West Pakistan.	Do.	4.921	..	4.921
11.	Establishment of Welfare Homes for the Training and Rehabilitation of beggars.	Do.	1.284	..	1.284
12.	Construction of Building for the Home for Destitute and Under-privileged Women, Karachi.	Do.	1.250	..	2.000
13.	Twelve School Social Work Projects	Do.	0.984	..	0.984
14.	Establishment of One Mother's and Children's Home for 30 Family Units.	Do.	0.398	..	0.398
15.	Establishment of Abandoned Babies and Destitute Children's Homes.	Do.	0.630	..	0.630
16.	Model Orphanages	Do.	0.437	..	0.500
17.	Grant to Universities of Sind and Peshawar for the Training of Social Workers.	Do.	0.500	..	0.500

WELFARE

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.427	0.422	0.521	0.559	0.645	..	..	..	..	..
0.700	0.700	0.518	0.600	0.700	..	..	..	..	..
0.027	0.041	0.039	0.040	0.047	..	..	..	..	..
0.094	0.124	0.118	0.124	0.134	–	..	..	..	..
0.256	0.257	0.285	0.286	0.352	..	..	..	..	..
0.054	0.060	0.094	0.101	0.128	..	..	..	..	--
–	0.238	0.609	0.962	1.242	..	..	..	..	..
–	0.085	0.054	0.064	0.077	..	..	..	..	..
0.008	0.026	0.036	0.043	0.045	..	..	..	..	..
..	0.096	0.443	0.859	1.350	..	..	..	..	..
..	0.085	0.117	0.126	0.122	..	..	..	..	..
..	..	..	..	0.300	..	..	..	..	0.950
..	0.018	0.103	0.183	0.254	..	..	..	..	..
..	0.028	0.086	0.093	0.101	..	..	..	..	..
..	..	0.097	0.080	0.160	..	..	..	..	..
..	..	0.051	0.113	0.115	..	...	..	..	...
..	..	..	..	0.075	..	..	..	..	0.425

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
18.	Grant for the construction of a new Block for the Department of Social Work, University of Karachi and Opening of a Social Research Centre.	Approved	0.634	..	0.634
19.	Supervisory Services for Voluntary Community Development.	Do.	0.875	..	..
20.	Grant to West Pakistan Society for the Blind ..	Do.	1.000	..	1.000
	HEALTH DEPARTMENT :				
21.	Continuance of the Social Services (Medical) Projects, Multan, Peshawar, Hyderabad and Quetta.	Do.	0.286	0.049	0.286
22.	Continuance of the Social Services (Medical) Projects at Government Mental Hospital, Lahore.	Do.	0.090	0.015	0.090
23.	Continuance of Social Services Projects (Medical) at Karachi and Rawalpindi.	Do.	0.700	0.135	0.700
	Total—(On-going Schemes) ..				
	Total—Tools and Plants ..				
	Grand Total—Social Welfare ..				

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
..	..	..	..	0.050	..	..	..	..	0.584
..	..	..	0.494	0.343	..	..	..	..	..
..	..	0.500	0.300	0.078	..	..	..	..	..
0.056	0.054	0.069	0.056	0.080	..	..	..	..	..
0.014	0.015	0.019	0.017	0.022	..	..	..	..	..
0.136	0.125	0.156	0.140	0.184	..	..	..	..	..
1.772	2.324	3.915	5.240	6.604	..	..	..		
..	..	0.001	0.002	..	..				
1.772	2.324	3.916	5.242	6.604	..	..	..		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	LABOUR DEPARTMENT				
	On-going Schemes				
1.	Technical Training Centre, Hyderabad	Approved	4.687	..	3.797
2.	Technical Training Centre, Moghulpura	Approved (being revised)	3.744	..	3.744
3.	Technical Training Centre, Multan	Do.	3.700	0.127	3.700
4.	Technical Training Centre, Peshawar	Do.	2.700	..	2.700
5.	Technical Training Centre, Gulberg	Approved	2.000	0.040	2.000
6.	Central Mines Rescue Centres and Safety Station	Do.	2.124	..	2.200
7.	Technical Training Centre for Defence Released personnel.	Do.	4.975	..	5.000
8.	Technical Training Centre, Rahimyar Khan ..	Do.	2.500	..	2.500
9.	Construction of Tube-well at Technical Training Centre, Peshawar.	Clearance of D.S.C. awaited.	0.093	—	—
10.	Pilot—Research Project for Rural Employment Promotion.	Approved	0.420	—	1.500
	Total (On-going schemes)				
	New Schemes				
11.	Grant for Strengthening of Trade Unions Institute (existing Industrial Relation Institute), Lahore.	Approved	0.500	..	0.500
	Total—(New Schemes)		0.500	..	0.500
12.	Toolsa nd Plants		..	..	..
	Grand total—(Manpower and Employment).				

EMPLOYMENT

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.084	0.581	0.950	0.992	1.227	..	..	..	UNSF/ ILO	..
0.400	0.427	0.669	0.721	2.151	..	..	..	Federal Republic of Germany.	..
0.353	1.000	1.000	0.200	2.688	..	..	..	Government of Netherlands.	
0.350	0.823	0.272	0.632	1.586	..	..	..	US Aid Loan.	..
—	..	..	0.200	0.500	..	..	..	Under negotiation.	1.300
—	..		0.363	0.523	0.250	0.250		..	1.238
—	..	..	..	0.100	..	..	..	..	4.875
..	—	..	..	0.250	..	..	..	..	2.250
—	—	—	..	0.076	..	..	..	..	..
—	—	..	0.112	0.216	..	..	..	..	..
1.187	2.831	2.891	3.220	9.317	0.250	0.250	..		
..	—	—	..	0.200	..	..	..	..	0.300
..	—	..	..	0.200	..	..	..		
..	..	..	0.008	0.010	..	..	..		
1.187	2.831	2.891	3.228	9.527	0.250	0.250	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
1.	Rural Works Programme	Approved.	800.000	200.000	600.000
	Total (Rural Works Programme)				

PROGRAMME

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
100.000	50.000	50.000	110.000	50.000	..	..	..	..	...
100.000	50.000	50.000	110.000	50.000	..	..	..	..	..

EAST PAKISTAN

CENTRAL DEVELOPMENT PROGRAMME

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Name of Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	92.972	5.028	1.056	3.972
2.	Water and Power	107.316	43.133	1.727	41.406
3.	Industry	33.903	11.891	0.590	11.301
4.	Fuels and Minerals	95.390	28.698	7.065	21.633
5.	Transport and Communications ..	318.550	108.313	5.881	102.432
6.	Physical Planning and Housing ..	87.198	—	—	—
7.	Education and Training	30.027	4.155	4.155	—
8.	Health	18.412	2.156	2.156	—
9.	Social Welfare	5.095	—	—	—
10.	Manpower and employment ..	1.711	0.200	0.200	—
11.	Works Programme	4.000	—	—	—
	Total ..	794.574	203.574	22.830	180.744

DEVELOPMENT PROGRAMME 1969-70

SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1.	Agriculture	92.048	0.924	92.972
2.	Water and Power	105.816	1.500	107.316
3.	Industry	25.203	8.700	33.903
4.	Fuels and Minerals	90.390	5.000	95.390
5.	Transport and Communications	304.035	14.515	318.550
6.	Physical Planning and Housing	79.185	8.013	87.198
7.	Education and Training	29.227	0.800	30.027
8.	Health	17.102	1.310	18.412
9.	Social Welfare	5.095	—	5.095
10.	Manpower and Employment	1.711	—	1.711
11.	Works Programme	4.000	—	4,000
	Total ..	753.812	40.762	794.574

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1969-70
1	2	3
1.	Cabinet	45.000
2.	Commerce	2.100
3.	Communications	177.100
4.	Defence	116.500
5.	Economic Affairs	2.600
6.	Education	22.667
7.	Establishment	3.100
8.	Family Planning	1.816
9.	Finance	32.500
10.	Food and Agriculture	62.549
11.	Health	14.705
12.	Industries	14.116
13.	Information and Broadcasting	21.650
14.	Kashmir Affairs	34.100
15.	Labour and Social Welfare	4.806
16.	Natural Resources	95.890
17.	Planning	8.000
18.	Rehabilitation and Works	30.000
19.	Scientific and Technological Research	103.275
20.	States and Frontier Regions	2.100
	GRAND TOTAL	794.574

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

BROAD DETAILS BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1969-70
1	2	3
1.	**Cabinet Division :**	
	(*i*) Capital at Islamabad	45.000
	Total (Cabinet) ..	45.000
2.	**Commerce Division :**	
	(*i*) National and International Exhibitions/fairs etc.	2.000
	(*ii*) Subsidy on supply of Fertilizer to Tea Estates	0.100
	Total (Commerce) ..	2.100
3.	**Communications Division :**	
	(*i*) Telegraphs and Telephones	140.000
	(*ii*) Post Offices	12.100
	(*iii*) C. and T. Wing	25.000
	Total (Communications) ..	177.100
4.	**Defence Division :**	
	(*i*) Meteorological Services	6.000
	(*ii*) Civil Aviation	75.000
	(*iii*) Tourism	4.000
	(*iv*) D. G. Ports and Shipping	31.500
	Total (Defence) ..	116.500
5.	**Economic Affairs Division :**	
	(*i*) Development Programme of C.S.O.	2.400
	(*ii*) Survey of Building and Housing Conditions in Urban Areas—C.S.O. ..	0.200
	Total (Economic Affairs) ..	2.600
6.	**Education Division :**	
	(*i*) University Education	7.750
	(*ii*) Scholarships	2.430
	(*iii*) Social and Cultural Activities	4.662
	(*iv*) Central Educational Institutions	7.825
	(*v*) Printing Corporation (Press at Islamabad)	—
	Total (Education) ..	22·667

1	2	3
7.	Establishment Division :	
	(*i*) Scholarships	0.600
	(*ii*) Development of Pakistan Administrative Staff College	0.500
	(*iii*) Staff Welfare Schemes	1.000
	(*iv*) Club at Islamabad	1.000
	Total (Establishment)	3.100
8.	Family Planning Division	1.816
	Total (Family Planning)	1.816
9.	Finance Division :	
	(*i*) Agriculture Development Bank of Pakistan	25.000
	(*ii*) Advances to Government Servants for House-building	6.500
	(*iii*) Mechanization of Accounting System	0.300
	(*iv*) Balancing and Modernization of Pak. Mint (including purchase of land for Pak. Mint).	0.700
	Total (Finance)	32.500
10.	Food and Agriculture Division :	
	(*i*) Agriculture Wing	36.095
	(*ii*) Foodgrains Storage—Food Wing	25.225
	(*iii*) Survey of Pakistan	1.229
	Total (Food and Agriculture)	62.549
11.	Health Division	14.705
12.	Industries Division	14.116
13.	Information and Broadcasting Division :	
	(*i*) Broadcasting	17.150
	(*ii*) Television Schemes	2.500
	(*iii*) Television Corporation in Share Capital	1.500
	(*iv*) Publicity Scheme	0.500
	Total (Information and Broadcasting)	21.650

1	2	3
14.	Kashmir Affairs Division :	
	(i) Agriculture	6.552
	(ii) Water and Power	1.712
	(iii) Industry	6.387
	(iv) Transport and Communications	8.000
	(v) Physical Planning and Housing	3.498
	(vi) Education and Training	2.060
	(vii) Health	1.891
	(viii) Works Programme	4.000
	Total (Kashmir Affairs) ..	34.100
15.	Labour and Social Welfare Division :	
	(i) Social Welfare Schemes	3.095
	(ii) Manpower and Employment Schemes	1.711
	Total (Labour and Social Welfare) ..	4.806
16.	Natural Resources Division :	
	(i) Water and Power Schemes (Irrigation, Drainage and Flood Research Council)	0.500
	(ii) Fuels and Minerals	95.390
	Total (Natural Resources) ..	95.890
17.	Planning Division :	
	(i) UN Assisted Pre-Investment Study on Fertilizers and Petro-chemicals (Industry Sector)	5.000
	(ii) Basic Development (F. P. and H. Sector)	0.500
	(iii) Transport Survey (T. and C. Sector)	1.500
	(iv) Studies for the Fourth Five-Year Plan	1.000
	Total (Planning Division) ..	8.000
18.	Rehabilitation and Works Division :	
	(i) Second Capital at Dacca..	22.500
	(ii) Government Offices and Buildings	3.500
	(iii) Government Servants Housing	3.500
	(iv) Jammu and Kashmir Refugee Re-Settlement Programme	0.500
	Total (Rehabilitation and Works Division) ..	30.000

1	2	3
19.	Scientific and Technological Research Division :	
	(*i*) Atomic Energy Commission	97.575
	(*ii*) P.C.S.I.R.	5.700
	Total (S. and T. R. Division)	103.275
20.	States and Frontier Regions Division :	
	(*i*) Roads	0.300
	(*ii*) Housing Schemes	1.500
	(*iii*) Water and Power	0.300
	Total (States and F. R. Division)	2.100
	GRAND TOTAL	794.574

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. FOOD AND AGRICULTURE DIVISION					
A. AGRICULTURE WING					
(i) Plant Protection :					
On-going Schemes :					
1.	Plant Protection Construction Programme.	Approved	1.510	0.380	1.000
2.	Construction of Landing Strips and POL Dumps.	Do.	8.700	1.772	4.965
3.	Acquisition of Plant Protection Material.	Do.	110.000	—	108.000
4.	Planning and Evaluation of Plant Protection Programme.	Do.	0.767	—	0.500
5.	Aerial Pest Control Programme ..	Do.	20.250	—	20.500
6.	Extension of National Plant Quarantine Service.	Do.	0.914	—	1.050
7.	Post Entry Quarantine and Fortification of land routes.	Do.	0.802	—	0.800
8.	Desert Locust Research Station at Bhawani.	Do.	0.521	0.080	0.375
9.	Establishment of Regional Plant Quarantine Institute.	Do.	2.672	—	3.210
		Total (On-going Schemes)			..
New Scheme :					
10.	Establishment of Near East Plant Protection Institute.	Approved	5.410	—	—
		Total (Plant Protection)			..
(ii) Soils					
On-going Scheme :					
	Soil Survey Project of Pakistan ..	Do.	18.110	7.640	9.380
		Total (Soils)			..

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(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.274	0.328	0.218	0.125	—	—	—	—	0.185
2.319	2.035	0.893	0.800	—	—	—	—	—	0.881
7.361	13.271	6.811	9.900 14.300	21.000	—	—	—	—	37.357
—	0.003	0.019	0.050	0.100	—	—	—	—	0.535
—	1.599	1.548	4.928	5.000	—	—	—	—	7.175
—	0.002	0.033	0.075	0.150	—	—	—	—	0.654
—	—	—	0.090	0.100	—	—	—	—	—
—	0.200	0.029	0.050	0.096	—	—	—	—	—
—	—	—	—	0.150	—	—	—	—	—
9.680	17.384	9.661	30.411	26.721	—	—	—		
—	—	—	—	0.500	0.395	—	0.395	FAO	4.910
9.680	17.384	9.661	30.411	27.221	0.395	—	0.395		
0.970	1.510	1.536	2.694	2.100	—	—	—	—	1.660
0.970	1.510	1.536	2.694	2.100	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(iii) Agricultural Economics and Statistics				
	On-going Schemes :				
1.	Extension to Agricultural Economic Studies.	Approved	0.213	—	3.000
2.	Extension to Farm Management Studies.	Do.	0.105	—	
3.	Second Census of Agriculture ..	Do.	9.878	—	3.000
		Total (Agricultural Economics and Statistics).			
	(iv) Agricultural Marketing				
	On-going Schemes :				
1.	Scheme for compulsory grading of citrus fruits before export.	Do.	0.283	—	0.283
2.	Scheme on research of exportable agricultural commodities.	Do.	0.205	A block provision (gross) Rs. 1.601 made for grading able agricultural	
3.	Compulsory grading of Hides and Skins before export	Do.	4.078	2.478	1.500 2.600 (gross)
		Total (Agricultural Marketing) ..			
	(v) Agricultural Research				
	On-going Scheme :				
1.	Pakistan Central Jute Committee ..	Scheme not received.	—	—	9.710
		Total (Agricultural Research) ..			
	(vi) Fisheries				
	On-going Schemes :				
	MARINE FISHERIES DEPARTMENT				
1.	Scheme for the Marine Fisheries Exploration and Resources, East Pakistan.	Approved	3.217	—	5.000

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	0.005	0.095	0.095	—	—	—	—	0.018
—	—	0.002	0.036	0.046	—	—	—	—	0.021
—	—	0.133	0.682	0.800	—	—	—	—	8.263
—	—	0.140	0.813	0.941	—	—	—		
—	0.012	0.027	0.041	0.070	—	—	—	—	0.133
of Rs. 6.201 million million (net) has been and surveys of export- commodities.			0.006	0.100	—	—	—	—	0.099
0.390	0.470	0.717	0.500	—	—	—	—	—	—
0.390	0.482	0.744	0.547	0.170	—	—	—		
1.121	1.400	1.683	2.400	2.700	0.696	0.696	—	—	—
1.121	1.400	1.683	2.400	2.700	0.696	0.696	—		
—	—	0.989	0.495	0.750	0.100	0.100	—	—	0.983

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
2.	Sea Exploratory Fishing and Oceanographic Research, West Pakistan.	Approved	4.953	—	5.000
3.	Extension of Fish Harbour, Karachi.	Do.	2.120	—	2.000
4.	Scheme for vocational training for fishermen, West Pakistan.	Do.	0.100	—	2.000
5.	Marine Biologoical Laboratory, Cox's Bazar, East Pakistan.	Un-approved	1.349	—	—
6.	Marine Biological Research Laboratory, Karachi.	Approved	1.684	0.684	1.000
	New Schemes :				
7.	Development of Marine Fisheries, West Pakistan.	Feasibility survey of Project approved by Sub-Committee of CDWP.	0.300	—	5.500
8.	Training Institute for Skippers and Marine Diesel Engineers, East Pakistan.	Un-approved	1.975	—	2.000
9.	Scheme for training of Engine Drivers, West Pakistan.	—	0.545	Expenditure to be a provision of 3rd Plan for above.	
				Total (Fisheries)	..
	(vii) Miscellaneous (Zoological Survey Deptt.) ;				
1.	National Natural History Museum at Islamabad.	—	1.300	—	0.500
2.	Expansion of Zoological Survey	Approved	0.100	—	0.100
3.	Estt. of Zoo-*cum*-Botanical Garden at Islamabad.	Do.	0.542	—	1.000
				Total (Zoological Survey Deptt.)	..
				Total (Agriculture Wing)	..
				Less (Probable Savings)	
				Total (Agriculture Wing)	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	1.500	0.726	1.732	0.920	—	—	—	—	0.075
—	—	0.213	0.533	0.200	0.100	0.100	—	—	1.174
—	—	—	0.049	0.046	—	—	—	—	0.005
—	0.100	—	0.500	0.400	0.100	0.100	—	—	0.349
0.114	0.187	0.172	0.155	0.178	0.010	0.010	—	—	0.194
—	—	—	—	0.050	—	—	—	—	0.250
—	—	—	—	0.300	0.050	0.050	—	—	1.675
met from saving against Rs. 2.0 million made in on-going scheme at S. No. 4			—	0.074	—	—	—	—	0.471
0.114	1.787	2.100	3.464	2.918	0.360	0.360	—		
—	—	—	0.006	—	—	—	—	—	1.294
—	—	0.020	0.035	0.045	—	—	—	—	—
—	—	—	0.150	—	—	—	—	—	0.392
—	—	0.020	0.191	0.045	—	—	—		
12.275	22.563	15.884	40.520	36.095	1.451	1.056	0.395		
—	—	—	0.244	—	—	—	—		
12.275	22.563	15.884	40.276	36.095	1.451	1.056	0.395		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	B. FOOD WING				
	Foodgrain Storage :				
	On-going Schemes :				
1.	Construction of 283,000 tons capacity storage.	Approved Revised	60.500 (62.392)	52.582*	9.565
2.	Construction of 85,000 tons storage in Karachi, Chittagong and Azad Kashmir.	Approved	15.167	3.000	8.820
3.	Rice cleaning and Processing plant..	Do.	4.742	0.615	2.520
4.	Feasibility study of foodgrain storage needs of Karachi Port for Silo.	Do.	—	—	7.455**
5.	Expansion of Existing Government Rice Cleaning and Re-processing Plants and storage Facilities at Pipri and Landhi.	Do.	57.359	—	—
		Total (Food Wing)			..
		Total (Food and Agriculture Division)			..
	II. COMMERCE DIVISION				
1.	Subsidy on Supply of Fertilizer to Tea Estates.	Under consideration of CDWP.	0.350	—	—
		Total (Commerce Division)			..
	III. FINANCE DIVISION				
	Agricultural Development Bank of Pakistan—Contribution to Share Capital.	—	—	—	75.000
		Total (Finance Division)			..
	IV. KASHMIR AFFAIRS DIVISION				
	(*i*) Azad Kashmir	—	34.796	4.219	23.255
	(*ii*) Gilgit Agency	—	5.448	—	4.957
	(*iii*) Baltistan Agency	—	3.168	—	3.088
		Total (Kashmir Affairs Division)			..
		GRAND TOTAL (Agriculture)			..

* For First and Second Plan.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
3.733	3.447	1.814	1.026	—	—	—	—	—	—
0.366	1.679	1.740	0.806	0.425	—	—	—	—	—
3.164	0.301	0.107	0.839	0.200	—	—	—	—	—
—	—	—	0.050	0.600	—	—	—	—	—
—	—	—	16.554	24.000	3.577	—	3.577	Japanese/ German Credit	16.805
7.263	5.427	3.661	19.275	25.225	3.577	—	3.577		
19.538	27.990	19.545	59.551	61.320	5.028	1.056	3.972		
—	—	0.100	0.116	0.100	—	—	—	—	
—	—	0.100	0.116	0.100	—	—	—		
—	—	10.000	30.000	25.000	—	—	—	—	10.000
—	—	10.000	30.000	25.000	—	—	—		
1.509	3.922	5.719	4.483	4.810	—	—	—	—	10.134
0.175	0.520	0.596	0.520	0.800	—	—	—	—	2.837
0.009	0.335	0.359	0.450	0.942	—	—	—	—	1.073
1.693	4.777	6.674	5.453	6.552	—	—	—		
21.231	32.767	36.319	95.120	92.972	5.028	1.056	3.972		

**For additional feasibility study and storage.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**DEFENCE DIVISION**				
	Schemes of Meteorological Department.	—	35.0617	6.110	25.000
	Total (Defence Division)				—
II.	**AGRICULTURE DIVISION**				
	SURVEY OF PAKISTAN :				
1.	Multipurpose Geodetic Survey Marks.	Approved	2.534	—	2.534
2.	Development of Survey Resources for national projects.	Do.	5.245	—	5.161
3.	Construction of offices and residential colonies of survey of Pakistan.	—	—	0.305	0.305
	Total (Agr. Division—Survey of Pakistan)				—
III.	**NATURAL RESOURCES DIVISION**				
1.	Irrigation, Drainage and Flood Control Research Council.	—	17.700	—	—
	Total (Natural Resources Division)				—
IV.	**COMMERCE DIVISION**				
1.	Irrigation of Tea Gardens in East Pakistan.	—	4.771	—	4.400
	Total (Commerce Division)				
V.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**				
	ATOMIC ENERGY COMMISSION				
1.	Rooppur Nuclear Power Project ..	Approved	347.800	3.255	96.044
2.	Institute of Radiation Genetics and Plant Breeding, Mymensingh.	Do.	4.950	...	3.000
3.	Atomic Energy Medical Centre, Chittagong.	Do.	1.111	...	0.497

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.409	1.078	2.7188	5.863	6.000	1.590	0.260	1.330	—	16.688
2.409	1.078	2.7188	5.863	6.000	1.590	0.260	1.330		
—	—	0.085	0.100	0.150	0.075	0.075	—	—	2.199
—	—	0.756	1.600	1.060	0.392	0.392	—	—	1.829
—	—	0.198	0.019	0.019	—	—	—	—	0.069
—	—	1.039	1.719	1.229	0.467	0.467	—		
0.025	0.085	0.250	0.300	0.500	—	—	—	—	16.540
0.025	0.085	0.250	0.300	0.500	—	—	—		
1.232	2.310	0.304	—	—	—	—	—	—	—
1.232	2.310	0.304	—	—	—	—	—		
2.371	0.831	0.470	0.700	10.000	1.100	1.000	0.100	Russia Belgium	347.000
—	—	0.233	0.300	0.300	—	—	—	—	1.170
—	0.011	0.088	0.300	0.275	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Atomic Energy Medical Centre, Rajshahi.	Approved	1.111	...	...
5.	Residential Colony, Dacca ..	Do.	2.417	0.057	2.500
6.	Karachi Nuclear Power Project ..	Do.	395.000	1.559	200.000
7.	Institute of Radiation Genetics and Plant Breeding, Lyallpur.	Do.	4.980	0.071	2.989
8.	Residential Colony, Tandojam ..	Do.	2.491	0.079	2.500
9.	PINSTECH (Project) (including its residential Colony).	Do.	95.000	39.462	51.000
10.	Radioactive Mineral Survey ..	Do.	1.610	—	51.000
11.	Training Programme	Do.	Continuous Programme.	5.100	8.800
12.	IPCORI, Tongi, East Pakistan ..	Un-approved	10.000	...	...
13.	Feasibility Studies	.. ..	..	..	..
14.	PAEC Headquarters Building ..	.. ..	..	..	..
	NEW SCHEMES :				
15.	Fuel Fabrication Plant	—	14.400	...	...
16.	Fuel Reprocessing Plant ..	Approved	223.000	...	...
		Total (Atomic Energy Commission)..			
	VI. STATES AND FRONTIER REGIONS' DIVISION				
1.	Generating and Pumping Sets for South Waziristan Picquets	Approved	0.570	...	0.570
		Total (States and Frontier Regions Division) ..			
	VII. KASHMIR AFFAIRS DIVISION				
	(i) Azad Kashmir	Approved	10.309	1.970	7.000
	(ii) Gilgit Agency	Do.	18.383	4.429	8.000
	(iii) Baltistan Agency	Do.	9.742	1.605	5.000
		Total (Kashmir Affairs' Division) ..			
		GRAND TOTAL (Water and Power) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70 Total	Own resources	Foreign Aid	Source of Foreign Aid	Expenditure during 4th Plan
7	8	9	10	11	12	13	14	15	16
...	...	...	0.300	0.200	—	—	—	—	—
0.266	0.949	0.416	0.300	0.300	—	—	—	—	0.129
51.366	30.220	75.282	99.581	72.500	38.467	—	38.467	Canada	64.500
...	..	...	0.900	0.400	0.400	—	0.400	Japan —	1.700
0.334	0.339	0.248	0.150	0.200	—	—	—	—	1.220
8.455	7.036	9.112	10.500	10.000	—	—	—	—	10.435
0.110	0.259	0.397	0.400	0.600	—	—	—	—	5.000
1.254	1.254	1.000	0.800	0.800	—	—	—	—	5.000
...	...	...	0.300	0.500	—	—	—	—	0.200
—	—	..	0.345	..	..	..	—	—	—
—	—	—	0.400	—	—	—	—	—	—
...	...	...	—	1.000	—	—	—	—	13.400
...	...	...	...	0.500	—	—	—	—	222.500
64.156	40.899	87.246	115.276	97.575	39.967	1.000	38.967		
...	...	...	0.219	0.300	...	...	...	...	0.051
...	...	...	0.219	0.300	..	..	...		
0.432	0.364	0.524	0.020	0.176	1.109	—	1.109	—	6.823
2.724	0.730	0.566	0.330	1.106					8.498
0.218	0.163	—	0.100	0.430					7.226
3.374	1.257	1.090	0.450	1.712	1.109	—	1.109		
71.196	45.629	92.648	123.827	107.316	43.133	1.727	41.406		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. COMMERCE DIVISION					
	New Scheme :				
1.	National and International exhibitions/fairs etc. Export Promotion Department.	Un-approved Detailed scheme under preparation.	14.542	—	—
			Total (Commerce Division)		..
II. EDUCATION DIVISION					
	On-going Schemes :				
1.	Government of Pakistan Press, Islamabad.	Approved.	13.480	3.020	10.000
2.	Staff Quarters for Government of Pakistan Press Employees, Islamabad.	Un-Approved	12.950	—	3.090
			Total (Education Division)		..
III. INDUSTRY DIVISION					
	A. LARGE INDUSTRIES				
	On-going Schemes :				
1.	Investment Advisory Centre of Pakistan.	Approved	16.783	4.104	12.000
	New Schemes :				
2.	Pakistan Steel Mills Corporation :				
	(1) Karachi Steel Mills	Un-Approved	1200	—	—
	(2) Kalabagh Steel Mills	Do.	1542	—	—
			Total (Large Industries)		..
	B. SMALL INDUSTRIES				
1.	PITAC, Dacca	Do.	—	N.A.	—
2.	SPIT, Kaptai	Approved Orig. Un-approved Revised.	4.500 12.500	—	—
3.	SPIT, Karachi	Appd. (Main) (Staff Qtrs.)	14.590 0.440	6.590 0.170	8.000 0.340
4.	SPIT, Gujrat	Phase I	9.150	2.100	7.020
5.	SPIT, Gujrat	Phase II Un-approved	7.150	—	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	2.000	—	—	—	—	12.542
—	—	—	—	2.000	—	—	—		
2.510	4.840	1.313	0.075	—	—	—	—	—	1.722
—	—	1.120	—	—	—	—	—	—	11.830
2.510	4.840	2.433	0.075	—	—	—	—		
2.475	3.098	2.372	1.294	1.050	0.394	—	0.394	US AID	2.390
—	—	—	3.270	5.000	—	—		Germany Italy, France, UK.	2,732.540
0.430	0.470	0.290			—	—			
2.905	3.568	2.662	4.564	6.050	0.394	—	0.394		
1.630	3.090	1.280	1.160	1.300	—	—	—	—	—
0.568	1.008	1.997	1.899	2.500	1.023	—	1.023	Sweden	4.528
1.520	1.250	0.083	—	—	—	—	—	Sweden	5.147 0.270
2.160	2.710	1.430	1.340	—	—	—	—	Sweden.	—
—	—	—	—	2.439	1.547	—	1.547	Sweden.	4.711

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
6.	Jute Productivity Centre	Approved	5.750	—	—
7.	Textile Productivity Centre ..	Do.	2.040	—	—
			2.400		
		Total (Small Industries)			..
		Total (Industries Division)			..
IV.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**				
	PCSIR				
	On-going Schemes :				
1.	Development of PCSIR :				
	(a) 2nd Plan Scheme	Approved	70.57	69.370	53.500
	(b) 3rd Plan Scheme . .	Do.	49.15		
	(c) Council Sectt., Laboratories ..	—	—	—	—
2.	Natural Drugs Research and Dev. Institute, Chittagong.	Do.	9.570	1.700	6.000
3.	North East Regional Laboratory, Rajshahi.	Do.	7.000	0.540	5.500
4.	Pak-Swiss Precision Mechanics and Instrumentation Training Centre, Karachi.	Do.	4.310	0.760	3.000
5.	Precision Mechanics and Instrumentation Training Centre, Dacca.	Do.	5.530	—	2.000
6.	Development of Leather Research Division, E. R. Laboratory, Dacca.	Do.	3.350	—	5.000
7.	Development of Food Technology Research Division, E. R. Laboratory, Dacca.	Do.	1.740	—	2.000
	New Schemes :				
8.	Block Provision for four new schemes including Fish Protein Pilot Plant.	Un-approved	—	—	
			Total (PCSIR)		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditrue during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.356	1.027	0.492	—	0.492	UN	4.367
—	—	—	0.400	0.800	—	—	—	—	0.840
5.878	8.058	4.790	5.155	8.066	3.062	—	3.062		
8.783	11.626	7.452	9.719	14.116	3.456	—	3.456		
15.920	15.750	17.480	—	—	—	—	—	—	—
—	—	—	2.000	—	—	—	—	—	—
0.400	1.000	1.470	1.186	0.940	0.180	0.180	—	—	2.874
0.120	0.400	1.600	1.600	1.000	0.100	0.100	—	—	1·740
1.400	1.320	0.420	—	0.460	0.460	—	0.460	Swiss Foundation.	—
—	—	—	0.300	1.000	0.800	—	0.800	Do.	4·230
—	—	—	0.968	0.800	0.210	0.210	—	—	1.582
—	—	—	0.600	0.500	0.100	0.100	—	—	0.640
—	—	—	—	1.000	—	—	—	—	—
17.840	18.470	20.970	6.654	5.700	1.850	0.590	1.260		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	V. PLANNING DIVISION				
1.	UN Assisted Pre-investment Study on Fertilizer and Petro-chemicals.	Approved	12.000	—	12.000
		Total (Planning Division)			..
	VI. FINANCE DIVISION				
1.	Investment in the National Bank of Pakistan.	—	—	—	—
	New Schemes :				
2.	Balancing and Modernization of Pak. Mint.	—	—	—	—
3.	Purchase of land for Pak. Mint ..	—	—	—	—
		Total (Finance Division)			..
	VII. KASHMIR AFFAIRS DIVISION				
1.	Azad Kashmir	—	26.811	0.723	22.500
2.	Gilgit Agency	—	3.213	0.213	3.000
		Total (Kashmir Affairs Division)			..
		GRAND TOTAL (Industry)			..

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*These figures do not include expenditure in foreign exchange as this information was not
of these years is being reflected in the

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditrue during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
N.A.*	0.210*	0.570	4.923	5.000	3.000	—	3.000	UNSF	1.297
N.A.	0.210	0.570	4.923	5.000	3.000	—	3.000		
—	—	—	—	—	—	—	—	—	—
—	—	—	—	0.600	—	—	—	—	—
—	—	—	—	0.100	—	—	—	—	—
—	—	—	—	0.700	—	—	—		
0.412	1.877	2.450	4.910	6.087	3.585	—	3.585	Polish Credit.	10.352
0.050	0.235	0.108	0.100	0.300	—	—	—	—	2.135
0.462	2.112	2.558	5.010	6.387	3.585	—	3.585		
29.595	37.258	33.983	26.381	33.903	11.891	0.590	11.301		

made available by UNIDO, UNSF in time, and, therefore, the Foreign Exchange expenditure revised estimate for 1968-69.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**GEOLOGICAL SURVEY OF PAKISTAN**				
1.	Expansion of Geological Survey of Pakistan :				
	(*a*) Accelerated Assesment of Mineral and Water Resources and Research in Earth Sciences.	Original approved. Revised awaiting Executive Committee's approval.	50.500	25.080	50.500
	(*b*) Construction of Buildings and Residential accommodation.	Un-approved.	20.000	6.620	20.000
		Total (Geological Survey of Pakistan)			..
II.	**OIL AND GAS DEVELOPMENT CORPORATION**				
1.	Development of Oil and Gas resources (Main).	Approved	396.570	125.920	249.000
2.	New Schemes of the O.G.D.C. ..	Un-approved	—	—	—
				Total (O.G.D.C.)	..
III.	**PETROLEUM CONCESSION CELL**				
1.	Oil Companies :				
	(*i*) Pakistan Oil Fields Ltd. ..	Under Agreement.	—	—	36.000
	(*ii*) Petroleum Development of Pakistan. ..	On-going (under agreement with Government).	49.190	70.000	
	(*iii*) Esso Standard Pak. Stanvac Petroleum Project ..	Do.	50.000	21.800	
2.	Government participation in Saudi Arabian Project.	Do.	—	—	
3.	American International Oil Company.	Do.	—	—	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
5.200	5.038	9.886	7.313	8.000	2.740	2.740	—	—	—
0.630	0.680	0.594	—	1.500	—	—	—	—	9.976
5.830	5.718	10.480	7.313	9.500	2.740	2.740	—		
34.790	54.230	26.200	41.676	60.000	23.633	2.000	21.633	Credits from USSR.	53.754
—	—	—	—	5.000	—	—	—	—	
34.790	54.230	26.200	41.676	65.000	23.633	2.000	21.633		
—	—	—	0.360	1.040	—	—	—	—	—
6.000	10.000	11.000	6.100	3.600	—	—	—	—	—
8.100	2.400	3.300	0.550	5.450	—	—	—	—	8.400
—	—	0.440	1.224	0.500	0.500	0.500	—	—	—
—	—	—	—	0.600	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Winter Shall-AG	On-going (under agreement with Government).	—	—	—
5.	Gas Companies :				
	(i) Sui Northern Gas Pipeline Ltd.	Do.	—	—	30.000
	(ii) Titas Gas Transmission and Distribution Company Ltd.	Do.	102.500	5.590	—
		Total (Petroleum Concession Cell) ..			
IV.	PETROLEUM PLANNING AND PRICING CELL				
1.	POL Testing Laboratories and Inspection Cell.	Original approved.	1.100	0.117	1.000
2.	Establishment of Pakistan Institute of Petroleum.	Un-approved	6.000	—	—
		Total (Petroleum Planning and Pricing Cell) ..			
V.	PAKISTAN COLLEGE OF MINERAL TECHNOLOGY				
	On-going Projects :				
1.	Pakistan College of Mineral Technology, Quetta.	Original approved.	20.400		
		Revised under submission.	16.918	1.256	15.500
		Total (College of Mineral Technology)			
		GRAND TOTAL (Fuels and Minerals) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	0.500	—	—	—	—	—
—	—	—	—	6.000	—	—	—	—	—
15.240	14.900	14.900	15.600	—	—	—	—	—	36·270
29.340	27.300	29.640	23.834	17.690	0.500	0.500	—		
0.718	Up to June, 1968	—	0.334	0.200	—	—	—	—	—
—	1.300	0.100	0·100	0.200	—	—	—	—	4.300
0.718	1.300	0.100	0.434	0.400	—	—	—		
1.846	3.321	3.311	1.888	2.800	1.825	1.825	—	—	2.496
1.846	3.321	3.311	1.888	2.800	1.825	1.825	—		
72.524	91.869	69.731	75.145	95.390	28.698	7.065	21.633		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	I. COMMUNICATIONS DIVISION				
1.	Telegraphs and Telephones :				
	(*a*) On-going Schemes	Partialy approved	—	—	1,151.000
	(*b*) New Schemes		48.523	—	
	Less (Probable Savings) ..	—	—	—	—
		Total (Telegraphs and Telephones—Net) ..			
2.	Post Offices :				
	(*a*) On-going Schemes ..	—	—	—	70.000
	(*b*) New Schemes	—	13.000	—	
		Total (Post Offices) ..			
3.	C. and T. Wing :				
	Other Roads	Un-approved	—	—	—
		Total (C. and T. Wing) ..			
		Total (Communications Division) ..			
	II. DEFENCE DIVISION				
1.	Civil Aviation :				
	(*a*) On-going Schemes	—	—	N.A.	440.000
	(*b*) New Schemes	—	19.100	—	
		Total (Civil Aviation) ..			
2.	Tourism	Un-approved	30.000	N.A.	30.000
		Total (Tourism) ..			
3.	D. G., Ports and Shipping :				
	PORTS				
	(*i*) Development of Chalna Anchorage.	Approved	32.760	9.051	27.500
	(*ii*) Permanent Port Pussur River ..	Do.	210.000	—	160.000
	(*iii*) Development of Second major Port at Sonmiani in West Pakistan (Feasibility and Survey).	Do.	5.000	—	10.000
	SHIPPING				
	(*i*) Mercantile Marine Academy at Chittagong.	Do.	9.800	5.800	4.000
	(*ii*) Provision of Navigational Aids on the coast of West Pakistan.	Do.	4.500	—	4.500
		Total (D. G. Ports and Shipping) ..			
		Total (Defence Division) ..			

COMMUNICATIONS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
101.800	142.700	133.600	140.000	170.000	76.606	—	76.606	Germany, Japan, U.K., U.S.A.	747.477
—	—	—	—	10.000	—	—	—		38.523
—	—	—	—	40.000	—	—	—		
101.800	142.700	133.600	140.000	140.000	76.606	—	76.606		
5.310	8.607	11.488	13.775	10.285	—	—	—	—	7.535
—	—	—	—	1.815	—	—	—	—	11.185
5.310	8.607	11.488	13.775	12.100	—	—	—		
—	1.958	29.162	49.000	25.000	—	—	—	—	—
—	1.958	29.162	49.000	25.000	—	—	—		
107.110	153.265	174.250	202.775	177.100	76.606	—	76.606		
51.160	103.200	51.070	71.430	73.300	9.017	5.687	3.330	—	247.600
—	—	—	—	1.700	—	—	—		17.400
51.160	103.200	51.070	71.430	75.000	9.017	5.687	3.330		
2.866	4.700	4.020	4.430	4.000	—	—	—	—	—
2.866	4.700	4.020	4.430	4.000	—	—	—		
3.070	4.240	11.557	5.000	2.500	—	—	—	—	—
0.133	10.568	12.904	20.740	25.000	11.467	—	11.467	Yugoslav Credit.	140.655
—	0.140	0.850	0.725	2.000	0.800	0.100	0.700	West Germany.	6.285
0.480	0.961	0.132	0.202	1.000	0.094	0.094	—	—	1.225
—	0.044	0.240	1.800	1.000	—	—	—	French Credit.	1.416
3.683	15.953	25.683	28.467	31.500	12.361	0.194	12.167		
57.709	123.853	80.773	104.327	110.500	21.378	5.881	15.497		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	III. FINANCE DIVISION				
	(I) Television Corporation	—	—	—	15.000
			Total (Finance Division)		
	IV. INFORMATION AND BROADCASTING DIVISION				
	(I) BROADCASTING				
	Development Schemes of Broadcasting Corporation :	—	—	—	—
1.	Development Programme of Broadcasting (Third Five-Year Plan).	Approved	106.119	—	—
2.	Additional three 100 MW SW Transmitters—2 for Islamabad one for Dacca.	Do.	11.320	—	—
3.	Farm Broadcasting scheme ..	Recommended by CDWP.	0.642	—	—
4.	Additional one 100 KW SW Transmitter (Rawalpindi-III).	Approved	2.000	0.136	—
5.	Miscellaneous Schemes	—	2.164	1.112	—
	New Schemes :				
6.	Development Programme of Broadcasting (Third Five-Year Plan).	Approved	2.381	—	—
			Total (Broadcasting)		..
	(II) TELEVISION				
1.	Film Processing Workshop ..	Do.	2.265	—	} 8.000
2.	Television Training Institute ..	Do.	5.800	—	
3.	Investment in share capital of Pakistan Television Corporation.	—	—	—	—
			Total (Television)		..
			Total (I and B Division)		..
	V. PLANNING DIVISION				
1.	Transport Sector Survey ..	Do.	9.600	—	—
			Total (Planning Division)		..
	VI. STATES AND FRONTIER REGIONS DIVISION				
1.	Roads schemes in Frontier Regions (Gammon Bridge, Kaitu Bridge and Arawala Bridge).	Do.	0.660	0.030	0.630
			Total (States and F. R. Division)		..
	VII. KASHMIR AFFAIRS DIVISION				
	(*i*) Azad Kashmir	—	50.552	11.715	34.500
	(*ii*) Gilgit Agency	—	12.467	0.194	11.807
	(*iii*) Baltistan Agency	—	20.485	3.560	14.393
			Total (Kashmir Affairs Division)		..
	GRAND TOTAL	(Transport and Communication)			:

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	7.500	2.000	—	—	—	—		
—	—	7.500	2.000	—	—	—	—		
10.154	5.844	15.888	23.106	17.150	9.329	—	9.329	Russia Swiss.	48,000
9.066	4.247	13.955						Canadian credit.	—
—	—	0.864						—	
0.311	—	—	(23.106)	(17.150)	(9.329)	—	(9.329)	Russian Swiss.	
0.416	1.588	0.101							
0.361	0.009	0.968							
—	—	—							
10.154	5.844	15.888	23.106	17.150	9.329	—	9.329		
2.350	0.440	0.531	—	1.000	—	—	—	German	1,265
			0.500	1.500	—	—	—	German	0,479
—	—	—	8.000	1.500	—	—	—		
2.350	0.440	0.531	8.500	4.000	—	—	—		
12.504	6.284	16.419	31.606	21.150	9.329	—	9.329		
—	—	—	0.100	1.500	1.000	—	1.000	U.K., Colombo Plan.	—
—	—	—	0.100	1.500	1.000	—	1.000		
—	—	0.038	0.333	0.300	—	—	—	—	—
—	—	0.038	0.333	0.300	—	—	—		
2.864	8.575	9.556	8.074	4.843	—	—	—	—	—
0.790	0.827	1.517	2.500	2.176	—	—	—	—	—
3.718	3.827	2.373	2.000	0.981	—	—	—	—	—
7.372	13.229	13.446	12.574	8.000	—	—	—	—	—
184.695	296.631	292.426	353.715	318.550	108.313	5.881	102.432		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. PLANNING DIVISION					
1.	Preparation of a scheme for Centre for Regional Planning and Development related research studies.	Approved	1.300	—	1.000
2.	Centre for Regional Planning and Development.	Un-approved	N.A.	—	
			Total (Planning Division)		..
II. ECONOMIC AFFAIRS DIVISION					
1.	Survey of Buildings and Housing Conditions in Urban Areas of Pakistan.	Approved	1.180	—	2.000
			Total (Economic Affairs Division)		..
III. CABINET DIVISION					
	Capital at Islamabad :	Partly appd.	900.000	339.000	420.000
1.	Houses Phase—II	Approved	..	..	..
2.	Secretariat Building	Do.	..	..	..
3.	Intelligence Bureau Office Bldgs. ..	Do.	..	..	..
4.	Highways	Do.	..	..	..
5.	Roads	Do.	..	..	..
6.	Bulk Water Supply	Do.	..	..	..
7.	Internal Water Supply Distribution System.	Do.	..	..	..
8.	Sewerage	Do.	..	..	..
9.	Drainage	Do.	..	..	..
10.	Landscaping	Do.	..	..	..
11.	Machinery	Do.	..	..	..
12.	Administration	Do.	..	..	..
	New Schemes :				
13.	President's House and Estate ..	PC—II Appd.	..	..	..
14.	Cabinet and Foreign Office Block Phase—1.	PC—II submitted	..	..	..
15.	National Assembly Buildings-*cum*-International Conference Hall.	PC—II Appd.	..	..	..
	Total (Cabinet Division) ..		..	..	..

NING AND HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	0.200	0.244	0.500		—	—	—	8,956
—	—	—	—	—	—	—	—	—	
—	—	0.200	0.244	0.500	—	—			
—	0.120	0.194	0.390	0.200	—	—		—	0,276
—	0.120	0.194	0.390	0.200	—	—	—		
									—
102.200	90.200	75.000	84.427	45.000	..	..	..	..	400,000
				5 000	..	..	..	..	
				3.500	..	..	..	..	
				3.000	..	..	..	..	
				2.000	..	..	..	..	
				3.000	..	..	..	..	
				3.000	..	..	..	..	
				2.500	..	..	..	..	
				2.000	..	..	..	..	
				1.500	..	..	..	..	
				2.500	..	..	..	..	
				5.000	..	..	..	..	
				4.000	..	..	..	..	
				5.600	..	..	..	..	
				1.700	..	..	..	..	
				0.700	..	..	..	..	
102.200	90.200	75.000	84.427	45.000	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	IV. FINANCE DIVISION				
1.	Advances to Government Servants for House Buildings.	—	—	N.A.	26.000
		Total (Finance Division) ..			
	V. STATES AND FRONTIER REGIONS DIVISION				
1.	Housing Schemes of the States and Frontier Regions Division.	—	5.940	0.150	7.590
		Total (States and F. R. Division) ..			
	VI. REHABILITATION AND WORKS DIVISION				
1.	Ayub Nagar	Partly approved.	230.000	41.320	120.000
2.	Government Servants Housing ..	—	—	N.A.	60.000 }
3.	Government Offices and Buildings..	—	—	N.A.	64.000 }
4.	Jammu and Kashmir Refugee Resettlement Programme.	—	—	—	— }
		Total (Reh. and Works Division) ..			
	VII. KASHMIR AFFAIRS DIVISION				
(i)	Azad Kashmir	—	7.777	1.840	5.925
(ii)	Gilgit Agency	—	3.147	—	3.075
(iii)	Baltistan Agency	—	2.864	0.201	2.500
		Total (Kashmir Affairs Division) ..			
		GRAND TOTAL (Physical Planning and Housing) ..			

NING AND HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditrue during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
5.000	6.000	6.000	6 221	6.500	—	—	—	—	—
5.000	6.000	6.000	6.221	6.500	—	—	—		
0.760	0.690	1.410	0.889	1.500	—	—	—	—	0,541
0.760	0.690	1.410	0.889	1.500	—	—	—		
26.100	22.590	22.000	24.439	22.500	—	—	—	—	158,544
14.300	21.250	22.967	7.335	3.500	—	—	—	—	50,000
				3.500	—	—	—	—	
—	1.000	1.500	1.333	0.500	—	—	—	—	—
40.400	44.840	46.467	33.107	30.000	—	—	—		
0.309	0.038	0.101	0.365	1.992	—	—	—	—	3,132
0.028	0.430	0.897	0.700	0.718	—	—	—	—	0,374
0.134	0.271	0.307	0.200	0.788	—	—	—	—	0,963
0.471	0.739	1.305	1.265	3.498	—	—	—		
148.831	142.589	130.576	126.543	87.198	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
1.	**EDUCATION DIVISION**				
	A. UNIVERSITY EDUCATION				
1.	Post-Graduate University, Islamabad.	Approved	33.000	3.000	30.000
2.	Improvement of Post-Graduate Studies in East Pakistan.	Do.	5.000	—	5.000
3.	Research Fellowships	Do.	0.300	0.020	0.300
4.	Inter University Board	Do.	0.400	—	0.400
			Total (Univesity Education)		—
	B. SCHOLARSHIPS				
5.	Central Overseas Training Scheme.	Do.	5.016	0.754	4.500
6.	Commonwealth Scholarships Scheme.	Do.	0.630	0.391	0.630
7.	Merit Scholarships Scheme ..	Do.	2.389	0.520	2.000
8.	Scholarship to students from other countries.	Do.	5.000	—	3.500
9.	Supplementing foreign offers of scholarship including SEATO under graduate scholarships in Pakistan.	Do.	0.800	—	0.800
			Total (Scholarships)		—
	C. SOCIAL AND CULTURAL ACTIVITIES				
10.	Development Scheme of the National Archives of Pakistan.	Do.	9.350	0.900	4.350
11.	Scheme for the Establishment of National Library of Pakistan at Islamabad.	Do.	10.735	0.900	5.000
12.	Development Scheme of Liaquat Memorial Library.	Do.	2.350	0.150	2.200
13.	Scheme for the Establishment of Central Library of Pakistan at Ayubnagar.	Un-approved	7.500	—	1.000
14.	Establishment of National Training and Coaching Centres.	Approved	5.000	2.600	2.460
15.	Establishment of Museums of Science of Technology, Dacca/Karachi.	Do.	2.431	1.000	1.431
16.	Implementation of Cultural Pacts ..	Do.	4 500	—	4.500

AND TRAINING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.500	3.000	5.000	6.221	5.500	2.700	2.700	—	—	9,779
—	—	—	1.000	2.000	—	—	—	—	2,000
0.050	—	—	0.050	0.050	—	—	—	—	0,150
—	—	0.100	0.090	0.200	—	—	—	—	0,010
0.550	3.000	5.100	7.361	7.750	2.700	2.700			
0.537	0.796	0.980	0.934	1.100	0.992	0.992	—	—	—
0.068	0.080	0.036	0.066	0.080	0.003	0.003	—	—	—
0.244	0.291	0.357	0.395	0.400	0.400	0.400	—	—	0,182
0.594	0.059	0.600	0.651	0.650	—	—	—	—	2,446
—	0.007	0.025	0.200	0.200	0.030	0.030	—	—	0,368
1.443	1.233	1.998	2.246	2.430	1.425	1.425	—		
0.015	0.075	0.100	1.000	0.600	0.025	0.025	—	—	6,660
—	—	0.500	1.000	0.400	—	—	—	—	7,935
0.561	0.500	0.160	0.830	0.062	—	—	—	—	0,087
—	—	—	0.200	—	—	—	—	—	7,300
—	0.300	0.280	0.530	0.500	—	—	—	—	0,780
—	—	0.031	0.356	0.400	—	—	—	—	0,644
0.150	0.350	0.565	0.800	0.600	—	—	—	—	2,035

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
17.	Development of Bengali Language..	Approved	2.500	2.000	2.500
18.	National Arts Council, Islamabad..	Do.	2.000	0.500	1.000
19.	Development of Urdu Language ..	Do.	2.544	2.200	2.500
20.	National Museum at Islamabad Schemes No. 1.	Do.	11.100	1.217	5.000
21.	Development of Arch. & Museum.	Do.	4.000	—	4.000
22.	Central Museum, Dacca ..	Do.	5.600	—	1.900
23.	Central Bureau of Education Phase II.	Do.	1.830	0.370	1.220
		Total (Social and Cultural Activities) ..			
	D. CENTRAL EDUCATIONAL INSTITUTION				
24.	Opening of 10 Primary Schools in Islamabad.	Do.	2.240	—	0.730
25.	Opening of 5 Secondary Schools in Islamabad.	Do.	3.200	—	0.930
26.	Improvement of Central Government Primary Schools.	Do.	0.390	—	0.390
27.	Improvement of Central Government Secondary Schools.	Do.	0.500	—	0.500
28.	Islamabad Model School (First Phase).	Do.	2.830	—	2.830
29.	Residential Model School, Dacca..	Do.	5.700	—	1.300
30.	Establishment of 18 Primary Schools at Islamabad and Dacca.	Do.	5.580	—	4.400
31.	Establishment of 9 Secondary Schools at Islamabad and Dacca.	Do.	12.925	—	10.250
32.	Additional Accommodation in existing Schools.	Do.	1.680	—	1.680
33.	Establishment of two Intermediate Colleges at Islamabad.	Do.	2.400	—	1.500
34.	Establishment of Girls' Model School at Islamabad.	Do.	2.013	—	1.500
	New Scheme :				
35.	Establishment of Ayubnagar Model School for Girls.	Do.	2.278	—	1.000
		Total (Central Educational Institutions) ..			
		TOTAL (Education Division) ..			
		Less (Probable Savings)			
		GRAND TOTAL (Education Division).			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditrue during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.400	0.350	0.500	0.500	0.500	—	—	—	—	—
—	—	—	0.200	—	—	—	—	—	1.300
0.250	0.350	—	0.500	0.500	—	—	—	—	—
—	—	0.500	0.500	—	—	—	—	—	8.983
—	—	0.200	0.355	0.300	—	—	—	—	3.145
—	—	—	0.300	0.300	—	—	—	—	5·000
0.116	0.015	0.205	0.380	0.500	0.005	0.005	—	—	0.244
1.492	1.940	3.041	7.451	4.662	0.030	0.030	—	—	
—	0.190	0.437	0.104	—	—	—	—	—	1.501
—	0.500	0.332	—	—	—	—	—	—	2.368
—	0.093	0.062	0.095	—	—	—	—	—	0.140
—	0.101	0.080	0.139	—	—	—	—	—	0.180
—	1.925	0.050	—	0.500	—	—	—	—	0.355
—	0.100	0.100	0.075	1.725	—	—	—	—	3·700
—	—	0.456	1.606	1.600	—	—	—	—	1.918
—	—	1.313	4.388	1.700	—	—	—	—	5.524
—	—	0.825	0.276	0.400	—	—	—	—	0.179
—	—	0.120	0.521	0.600	—	—	—	—	1.159
—	—	1.000	0.445	0.300	—	—	—	—	0.268
—	—	—	0.066	1.000	—	—	—	—	1.278
—	2.909	4.775	7.605	7.825	—	—	—		
3.485	9.082	14.914	24.663	22.667	4.155	4.155	—		
—	—	—	1.242	—	—	—	—		
3.485	9.082	14.914	23.421	22.667	4.155	4.155	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
II. ESTABLISHMENT DIVISION					
1.	Scholarships for the children of non-gazetted employees.	Approved	2.000	—	2.000
2.	Development scheme of Pakistan Administrative Staff College.	Do.	3.000	—	3.000
3.	Government Management Project for Technical Assistance.	Do.	0.075	—	0.075
		Total (Establishment Division) ..			
III. INFORMATION AND BROADCASTING DIVISION					
1.	Publicity Scheme (Publicity of Third Five-Year Plan).	Approved	10.000	—	10.000
		Total (Information and Broadcasting Division) ..			
IV. ECONOMIC AFFAIRS DIVISION					
1	Development of Statistical Services and Re-organisation of C.S.O.	Approved	12.226	1.168	3.000
		Total (Economic Affairs Division) ..			
V. FINANCE DIVISION					
1.	Mechanisation of Accounting system in Pakistan.	Un-approved	10.000	—	3.000
		Total (Finance Division) ..			
VI. PLANNING DIVISION					
1.	Studies for the Fourth Five-Year Plan.	—	—	—	2.500
		Total (Planning Division) ..			
VII. KASHMIR AFFAIRS DIVISION					
(i)	Azad Kashmir	—	5.485	0.259	5.000
(ii)	Gilgit Agency	—	2.001	—	2.000
(iii)	Baltistan Agency	—	2.000	—	2.000
		Total (Kashmir Affairs Division) ..			
		GRAND TOTAL (Education and Training) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.350	0.375	0.400	0.444	0.600	—	—	—	—	—
0.038	0.500	0.600	0.444	0.500	—	—	—	—	0.918
—	0.018	0.081	—	—	—	—	—	—	—
0.388	0.893	1.081	0.888	1.100	—	—	—		
0.250	0.300	1.500	1.777	0.500	—	—	—	—	5.673
0.250	0.300	1.500	1.777	0.500	—	—	—		
1.144	1.305	0.206	4.250	2.400	—	—	—		1.753
1.144	1.305	0.206	4.250	2.400	—	—	—		
—	—	0.190	0.296	0.300	—	—	—	—	9.214
—	—	0.190	0.296	0.300	—	—	—	—	
—	—	—	1.500	1.000	—	—	—	—	—
—	—	—	1.500	1.000	—	—	—		
0.309	0.731	1.235	1.007	1.192	—	—	—	—	0.752
—	0.088	0.088	0.250	0.400	—	—	—	—	1.175
0.020	0.136	0.025	0.300	0.468	—	—	—	—	1.051
0.329	0.955	1.348	1.557	2.060	—	—	—		
5.596	12.535	19.239	33.689	30.027	4.155	4.155	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. HEALTH DIVISION					
1.	Malaria Eradication Programme ..	Approved	5.448	0.830	2.380
2.	National Health Laboratories, Islamabad (Revised Scheme under preparation).	—	20.500	17.440	4,740
3.	Ayub Central Hospital and School of Tropical Medicines (Permanent building)	Approved	14.800 22.885	2.866 —	8.000 16.000
4.	Interim Classes on Tropical and Public Health.	Do.	4.157	—	—
5.	Islamabad Hospital	Do.	16.500	0.107	10.000
6.	(a) Regional Central Drugs Laboratory, Chittagong.	Combined Scheme Submitted to CDWP for approval.	8.154	—	3.186
	(b) 50 beded Central Government Hospital, Chittagong.				
7.	Drugs Research Institute, Islamabad.	Approved	1.500	—	1.500
8.	Establishment of Epidemological Unit in Health Division.	Do.	0.199	—	4.403
9.	Construction of 2nd floor over OPD in JPMC.	Do.	1.300	—	1.306
10.	School and Department of Paediatrics JPMC, Karachi.	Do.	2.700	—	1.894
11.	Improvement of JPMC (Non-Residential).	Do.	3.330	—	2.000
12.	Higher Training abroad	Un-approved	0.400	0.400	0.400
13.	B.C.G. Assesment Team.. ..	Approved	1.068	0.068	0.500
14.	Nutrition Survey and Research ..	Do.	3.433	1.433	2.000
15.	T. B. Pilot Area Project, Dacca ..	Do.	1.989	—	0.800
16.	Stand by Generator set in C. G. H., Rawalpindi.	Un-approved.	0.096	—	—
17.	Equipment for Cardiology Deptt.	—	—	—	—

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.310	0.362	0.364	0.413	0.500	—	—	—	—	2.669
2.976	1.405	2.000	0.400	0.400	—	—	—	—	
4.129	3.500	3.457	0.376	(06.72) Staff					
0.749	—	0.155	5.623	(5.508) Building					
4.878	3.500	3.612	5.999	6.180	0.600	0.600	—		
—	—	1.600	1.187	1.000	—	—	—	—	0.370
0.355	0.346	0.022	3.250	1.550	0.700	0.700	—	—	10.870
—	0.491	0.200	0.525	0.389	0.143	0.143	—	—	6.549
—	—	0.055	0.676	0.700	—	—	—	—	0.069
0.023	0.046	—	0.063	0.067	—	—	—	—	0·800
—	—	—	0.200	0.300	—	—	—	—	—
0.229	0.638	1.276	0.700	0.500	—	—	—	—	
—	0.169	0.451	0.898	0.800	0.274	0.274	—	—	1.012
0.045	0.064	0.090	0.030	0.020	0.005	0.005	—	—	—
0.040	0.048	0.062	0.127	0.147	—	—	—	—	0.576
0.285	0.279	0.298	0.360	0.500	—	—	—	—	0.278
—	0.400	0.400	0.889	0.398	0.263	0.263	—	—	—
—	—	—	—	0.119	0.065	0.065	—	—	—
—	—	—	0.406	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
18.	Swimming Pool J.P.M.C., Karachi	—	—	—	—
19.	Addition in V.I.P. Wing in C.G.H., Rawalpindi New Scheme	—	—	—	—
20.	Equipment for Blood Peasma in JPMC, Karachi.	Approved	—	—	—
21.	Cancer Research Institute, Dacca..	Do.	31.320	—	—
			Total .. (Health Division)		
			Less (Probable Savings)		
			Total (Health Division)		
	II. FAMILY PLANNING DIVISION				
1.	Family Planning Programme ..	Do.	284.420	3.350 (All Pakistan)	11.000
			Total (Family Planning Division) ..		
	III. KASHMIR AFFAIRS DIVISION				
1.	Azad Kashmir		10.870	3.231	6.400
2.	Gilgit Agency		3.137	—	2.600
3.	Baltistan Agency		3.474	0.474	3.000
			Total (Kashmir Affairs Division) ..		
			GRAND TOTAL (Health) ..		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditrue during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.267	—	—	—	—	—	—
—	—	—	0.178	—	—	—	—	—	—
—	—	—	—	0.135	0.100	0.100	—	—	—
—	—	—	—	1.000	—	—	—	—	30.320
9.141	7.748	10.430	16.568	14.705	2.150	2.150	—		
—	—	—	1.484	—	—	—	—		
—	—	—	15·084	14.705	2.150	2.150	—		
1.500	2.267	2.976	2.090	1.816	0.006	0.006	—	—	0·351
1.500	2.267	2.976	2.090	1.816	0.006	0.006	—		
0.958	0.858	0.988	1.141	1.000	—	—	—	—	2.694
0.009	0.031	0.363	0.300	0.500	—	—	—	—	1.934
0.186	0.050	0.301	0.250	0.391	—	—	—	—	1 822
1.153	0.939	1.652	1.691	1.891	—	—	—		
11.794	10.954	15.058	18.865	18.412	2.156	2.156	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. LABOUR AND SOCIAL WELFARE DIVISION					
1.	Social-work Education grant-in-aid to Universities.	Approved	0.685	0.338	0.685
2.	Social Work Education Grant-in-Aid to Colleges for B. A. Courses.	Do.	1.200	0.407	1.200
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	Do.	14.615	9.197	14.615
		Total (Labour and Social Welfare Division)			
II. ESTABLISHMENT DIVISION					
	(*i*) Staff Welfare	Approved	—	—	3.500
	(*ii*) Club at Islamabad	—	—	—	—
		Total (Establishment Division)			..
		GRAND TOTAL (Social Welfare)			..

WELFARE

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.125	0.125	0.145	0.145	0.145	—	—	—	—	—
0.180	0.180	0.207	0.250	0.250	—	—	—	—	0.133
2.390	2.590	2.590	2.622	2.700	—	—	—	—	1.723
2.695	2.895	2.942	3.017	3.095	—	—	—		
0.333	0.479	1.900	0.919	1.000	—	—	—	—	—
—	—	—	0.444	1.000	—	—	—	—	—
0.333	0.479	1.900	1.363	2.000	—	—	—		
3.028	3.374	4.842	4.380	5.095	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	LABOUR AND SOCIAL WELFARE DIVISION				
1.	Expansion of the National Institute of Labour Administration, Karachi.	Approved	1.435	—	2.500
2.	Seamens' Hostel, Karachi ..	Do.	2.400	—	2.500
3.	Completion of work on Seamen's Hostel, Chittagong.	Do.	2.459	2.000	—
4.	Promotion of Emigration to Middle East Region.	Un-approved	1.000	—	1.000
		Total (Manpower and Emplyoment)			...
		Less (Probable Savings)			...
		Total (Manpower and Employment)			...

EMPLOYMENT

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange requiredc for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.024	0.200	0.500	0.711	—	—	—	—	—
—	—	0.300	0.300	0.800	—	—	—	—	1.100
—	—	—	0.459	—	—	—	—	—	—
—	—	—	0.025	0.200	0.200	0.200	—	—	0.775
—	0.024	0.500	1.284	1.711	0.200	0.200	—		
—	—	—	0·153	—	—	—	—		
—	0·024	0.500	1.131	1.711	0.200	0.200	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	KASHMIR AFFAIRS DIVISION				
	Works Programme for :—				
	(i) Azad Kashmir	...	12.500	—	12.500
	(ii) Gilgit Agency	...	3.800	—	3.800
	(iii) Baltistan Agency	...	3.700	—	3.700
		GRAND TOTAL (Works Programme) ..			

PROGRAMME

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.500	1.952	2.500	1.600	2.500	—	—	—	—	2.448
0.500	0.550	0.750	0.500	0.800	—	—	—	—	0.700
0.062	0.388	0.740	0.400	0.700	—	—	—	—	1·410
2.062	2.890	3.990	2.500	4.000	—	—	—		

PCPPI—M/14 (69) Pl. Div.—27-9-69—1,000.